PW20053(a) Item 8.1



2020 - 2021 Annual Corporate Security Report Public Works Committee May 30, 2022

Page 1 of 11

2020 – 2021 Annual Corporate Security Report Agenda

- 1. What's in the Review
- 2. Organizational Structure
- 3. 2020 / 2021 in Review
- 4. Significant Activities and Events
- 5. Project Highlights
- 6. KPI's / Stats
- 7. Looking Ahead

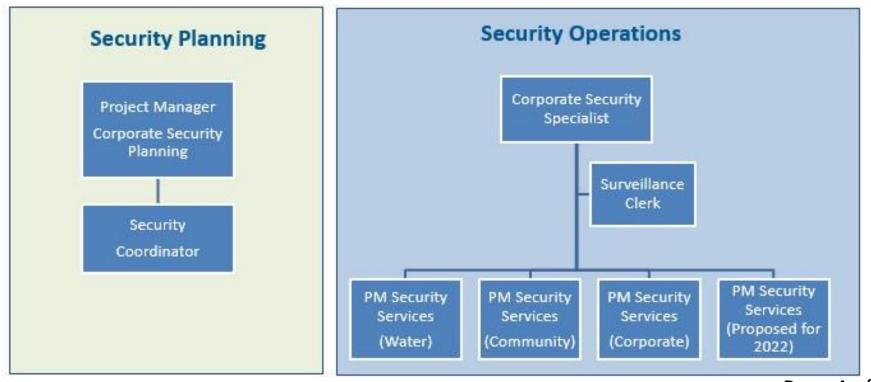


Page 2 of 11

Organizational Structure

Director Energy, Fleet & Facilities Management

Manager Facilities Planning & Business Solutions



Page 4 of 11

Hamilton

Security System Expansion Projects:

- Hamilton Housing Office
- Mountain Transit Centre
- Hamilton Farmers Market









2020 / 2021 in Review



Security Established Committee's: - Security Staff Advisory Committee (SSAC) - Policy and Procedures Sub-Committee - Training Sub-Committee - Hamilton Water Committee - New Security Technology Installation – Design, Review and Recommendations Committee - Parks Patrol Committee

Page 5 of 11



Significant Activities and Events

Location:
Date:
Туре:
Occurrence #'s
Operational Impact:
Cost Impact:

Description:

Linking Factor(s): Mitigation:

Accountability:

Birge Pool October 28, 2021 Break & Enter, Theft Over \$5000, Vandalism 2021-10-28-PRKBIRGEPOOL (City-CorpSec) Pool Use Estimated at \$250,000, repair contract in procurement at time of this report. The mechanical room for the pool facility was broken into with the intent for unlawful behaviour. Vandalism and intentional damage in cutting and removing pipes and fixtures resulted in theft and loss of City property, as well as significant flooding and damage to other equipment. Scrap Metal Theft Burglary detection, CPTED strategies and security patrol enhancements Investigation by Police including forensic evidence collection. As of the time of this report, the person(s) responsible are unknown.













Page 6 of 11



Significant Activities and Events

Location: Date: Type: Occ #'s	Dalewood Recreation Centre June 6, 2020 (Reported) Break & Enter, Theft Over \$5000, Vandalism 2020-06-19-DALEWOOD (City-CorpSec) 20-648171 (Hamilton Police Service)			
Operational Impact:	Building HVAC rooftop system destroyed, replacement required			
Cost Impact:	\$200,000 for unit replacement, plus installation / commissioning and staff resources			
Description:	The HVAC rooftop unit was broken into after unlawful access was gained to the rooftop of the Dalewood Recreation / Dalewood Elementary School. The removal of condenser equipment and coils resulted in permanent destruction of the unit requiring a complete replacement.			
Linking Factor(s): Mitigation: Accountability:	Scrap Metal Theft, Unoccupied Facility due to COVID-19 HVAC roof equipment intrusion monitoring Investigation by Police including forensic evidence collection. As of the time of this report, the person(s) responsible are unknown.			







Page 7 of 11







Project Highlights

New Security System Projects:

- Hamilton Municipal Parking System
- Eastport Hauled Liquid Waste Facility
 - Beverly Community Centre
 - Greensville Library





Page 8 of 11



KPI's / Stats



In 2020, Corporate Security responded to <u>1,502</u> service calls City-wide. The variance between 2019 and 2020 for total calls shows an <u>1%</u> increase in demand on security services. (1,498 in 2019)

In 2021, Corporate Security responded to <u>1,312</u> service calls City-wide. The variance between 2020 and 2021 for total calls shows an 13% decrease in demand on security services. (1,502 in 2020)



Incident Category Trending

Category	Sub-Categories	2019	2020	2021	2020-2021 Comparison
<u>Alarm</u>		<u>709</u>	<u>762</u> (up 7% from 2019)	<u>695</u>	Down 9% in total volume of Alarm events in 2021 from 2020.
	Duress / Panic	22	17	4	
	Fire Alarm	89	72	57	
	Intrusion / Burglary	587	521	543	In 2021, 53% of all reported
	Trouble (General)	3	151	90	incidents were classified
	Other	8	1	1	as an Alarm event.

Page 9 of 11



Looking Ahead







~Centralized Security Control Room~



~Emergency Event Communication**~**





Page 10 of 11



Discussion

Page 11 of 11

