# CITY OF HAMILTON

# 2022

# **ADVISORY COMMITTEES**

# **BUDGET SUBMISSION FORM**

ABORIGINAL ADVISORY COMMITTEE

# **PART A: General Information**

### ADVISORY COMMITTEE MEMBERS:

Connie Bellamy	
Scott Cruickshank	
Allan Loft	
Patty Lawlor (non-voting)	
Marilyn Wright	
Councillor Nann (Liason)	

### MANDATE:

The Aboriginal Advisory Committee (AAC) is a volunteer advisory committee to the City of Hamilton. The AAC assists the City to honour and engage its Aboriginal citizens in the pursuit of the City's vision by providing advice and/or recommendations, through the appropriate Standing Committee of Council, that enhance the wellbeing of Aboriginal people and/or resolve municipal issues.

# **PART B: Strategic Planning**

### **STRATEGIC OBJECTIVES:**

To assist the City in achieving and demonstrating progress or positive change in support of the equitable economic, social, health and overall wellbeing of Aboriginal citizens.

To provide a forum and mechanism for co-ordinated dialogue and consultation between and among Aboriginal leaders and other stakeholders, acting as a catalyst for the development of positive relationships and open, transparent dialogue between and among the City and these stakeholders.

To offer input, advice and recommendations informed by stakeholder consultation to support the City in determining effective municipal strategies and/or policies on issues of importance to Aboriginal peoples.

## ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Advisory Committee supports			
1) Community Engagement & Participation	х	2) Economic Prosperity & Growth	х
3) Healthy & Safe Communities	х	4) Clean & Green	х
5) Built Environment & Infrastructure	x	6) Culture & Diversity	х
7) Our People & Performance	Х		

# PART C: Budget Request

## **INCIDENTAL COSTS:**

Monthly meeting expenses (photocopying, refreshments, advertising, signage, postage, etc.)	1000.00
SUB TOTAL	\$1,000.00

### SPECIAL EVENT/PROJECT COSTS:

To include:	2552.00
- National Indigenous Peoples Day	
<ul> <li>Banner Display</li> </ul>	
<ul> <li>Support and participation in events co-hosted with the Indigenous Relations - Urban Indigenous Strategy</li> </ul>	
- Support for community engagement activities	
SUB TOTAL	\$2,552.00

TOTAL COSTS	\$3,552.00

Funding from Advisory Committee Reserve (only available to Advisory       \$N/A         Committees with reserve balances)       \$
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TOTAL 2022 BUDGET REQUEST (net of reserve funding)	\$3,552.00
PREVIOUS YEAR (2021) APPROVED BUDGET (2021 Request \$3552.00)	\$3,552.00

## **CERTIFICATION:**

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name:	Marilyn Wright
Signature:	
Date:	
Telephone #:	