

CITY OF HAMILTON

2022

ADVISORY COMMITTEES

BUDGET SUBMISSION

KEEP HAMILTON CLEAN & GREEN ADVISORY COMMITTEE

PART A: General Information

ADVISORY COMMITTEE MEMBERS (Voting & Non-Voting):

Heather Donison (Chair)
Paulina Szczepanski (Vice Chair & HWCDSB Youth Representative)
Leisha Dawson
Kerry Jarvi (BIAAC Representative)
Brenda Duke
Lennox Toppin
Diana Meskaukas
Marisa DiCenso (HWCDSB Representative)
Felicia Van Dyk
Michelle Tom
Jen Baker (Environmental Representative – Non-voting)
Whitney Slattery (Staff Liaison – City Staff – Non-voting)
Florence Pirrera (Project Manager – City Staff – Non-voting)
Theresa Phair (Community Liaison – City Staff – Non-voting)
Councillor Nrinder Nann (Council Representative)

MANDATE:

Reporting through the Public Works Committee, the Keep Hamilton Clean & Green (KHCG) Committee will provide input and advice to staff and Council on engaging citizens to take greater responsibility for improving our community environments. The KHCG's focus is to encourage behaviours and attitudes conducive to a clean, healthy and safe community through leadership and action.

The KHCG Committee will provide input and guidance to City staff, Council and other stakeholders on community involvement, private sector involvement and identification of resources to sustain Clean & Green Hamilton programs and initiatives that aim to beautify our community, promote environmental stewardship and prevent litter, illegal dumping and graffiti.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

Litter

- Support the development and marketing of a coordinated cigarette litter prevention program.
- Lead the promotion and collaboration with community partners for the ongoing operation of Team Up to Clean Up.
- Administer Keep America Beautiful Community Appearance Index survey in 2022.
- Support and promote City and community litter remediation and prevention initiatives.

Illegal Dumping

- Support the development of educational and communication tools to prevent illegal dumping.

Graffiti

- Support stakeholder engagement strategies and victim assistance initiatives with prevention and remediation tools.

Beautification

- Recognize volunteer contributions to beautification initiatives and projects that support the Clean & Green Hamilton Strategy.
- Support neighbourhood beautification and greening initiatives as needed.

Environmental Stewardship

- Support and promote the engagement of citizen volunteers in programs and initiatives that encourage ecological integrity and minimize human impact on natural habitats and ecosystems on public and private properties.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Advisory Committee supports			
1) Community Engagement & Participation	✓	2) Economic Prosperity & Growth	
3) Healthy & Safe Communities	✓	4) Clean & Green	✓
5) Built Environment & Infrastructure	✓	6) Culture & Diversity	
7) Our People & Performance			

PART C: Budget Request

INCIDENTAL COSTS:

Meeting Expenses	\$500.00
Member Parking	\$0.00
Keep America Beautiful Affiliate Fee / Training and Development	\$650.00
SUB TOTAL	\$1,150.00

SPECIAL EVENT/PROJECT COSTS:

Cigarette Litter Prevention	\$2,500.00
Team Up to Clean Up	\$6,000.00
Graffiti	\$2,000.00
Volunteer recognition	\$600.00
Clean & Green Neighbourhood Grants	\$6,000.00
SUB TOTAL	\$17,100.00

TOTAL COSTS	\$18,250.00
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Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances)	\$0.00
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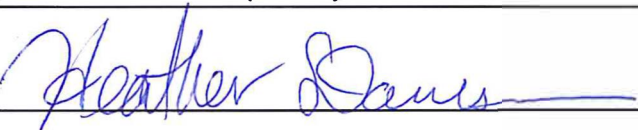
TOTAL 2022 BUDGET REQUEST (net of reserve funding)	\$18,250.00
PREVIOUS YEAR (2021) APPROVED BUDGET	\$18,250.00

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: Heather Donison (Chair)

Signature:



Date:

November 30, 2021

Telephone #:

Staff Liaison Whitney Slattery ext. 5089