

CITY OF HAMILTON  
BUDGETED COMPLEMENT TRANSFER & EXTENSION SCHEDULE

STAFF COMPLEMENT CHANGE

Complement Transfer to another Division or Department <sup>(1)</sup>

| ITEM # | TRANSFER FROM   |                  |                                       |      | TRANSFER TO  |                                    |                                       |      |
|--------|---|------------------|---------------------------------------|------|--------------|------------------------------------|---------------------------------------|------|
|        | Department  | Division         | Position Title (2)                    | FTE  | Department   | Division                           | Position Title (2)                    | FTE  |
| 1      | Public Works  | Hamilton Water   | Sr. Application Developer             | 1.00 | Public Works | Hamilton Water                     | Sr. Application Developer             | 1.00 |
|        | Explanation: Temporary position with a 24 month term is expiring, requesting approval for additional 36 months extension. The additional costs will be funded by gapping. No net levy impact.                   |                  |                                       |      |              |                                    |                                       |      |
| 2      | Public Works  | Hamilton Water   | Compliance & Regulations Technologist | 1.00 | Public Works | Hamilton Water                     | Compliance & Regulations Technologist | 1.00 |
|        | Explanation: Temporary position with a 24 month term is expiring, requesting approval for additional 24 months extension. The additional costs will be funded by gapping. No net levy impact.                   |                  |                                       |      |              |                                    |                                       |      |
| 3      | City Manager  | Human Resources  | Human Resources Student               | 0.50 | City Manager | Government and Community Relations | Project Manager                       | 1.00 |
|        | Healthy & Safe Communities  | Healthy Families | Public Health Inspector               | 0.50 |              |                                    |                                       |      |
|        | Explanation: To transfer the responsibilities to support equity seeking Council advisory groups to Gov't & Community Relations as per the recommendations from the external review of the City Manager's office |                  |                                       |      |              |                                    |                                       |      |

**Note** - Complement transfers include the transfer of corresponding budget.

**(1)** - All other budgeted complement changes that require Council approval per Budgeted Complement Control Policy must be done through either separate report or the budget process (i.e. Increasing/decreasing budgeted complement).

**(2)** - If a position is changing, the impact of the change is within 1 pay band unless specified.