

**BARTON VILLAGE
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2022 OPERATING BUDGET**

Revenue	
BIA Levy	\$75,000
Grants & Sponsorships	\$80,978
Total Revenues	\$155,978
Expenses	
Marketing and Advertising	
Banners/Median Lights	\$2,000
Marketing Coordinator	\$29,760
Festival and Events	
Barton Village Festival	\$33,000
Recurring Events	\$1,000
Meetings and Business Development	
Annual General Meeting	\$1,200
BIA Meetings	\$400
Property of Excellence Awards	\$500
Beautification	
Flower planters (plants and water service) lights, boulevard	\$2,000
Insurance	
General Insurance & Officers & Directors Liability	\$2,500
Membership	
Ontario BIA Membership	\$250
Co-ordination	
Partial Benefits	\$0
Accountant	\$1,200
Executive Director	\$55,000
Office Rent	\$23,052
Telephone/Internet	\$1,566
Office and BIA Supplies	\$1,000
Website Management	\$400
Financial Audit	\$500
Bank Charges	\$150
Levy Reconciliations (due to write offs)	\$500
Total Expenses	\$155,978