CITY OF HAMILTON

2022

ADVISORY COMMITTEES

BUDGET SUBMISSION FORM

COMMITTEE AGAINST RACISM

2022 ADVISORY COMMITTEE BUDGET SUBMISSION FORM

PART A: General Information

ADVISORY COMMITTEE MEMBERS:

Annie Law	Gerry Smith
Tyrone Childs	Councillor Nrinder Nann
Marlene Dei-Amoah	
Leslyn Gombakomba	
Shamini Jacob	
Phillip Jeffrey	
Taimur Qasim	
Simone McWatt	

MANDATE:

The Committee Against Racism is a volunteer advisory Committee of the City of Hamilton, appointed by Council. Members comprise residents of the City of Hamilton, representing diverse background and cultures. The mandate of the Committee Against Racism is to advise, advocate and consult on relevant issues in the community of Hamilton relating to racism and its consequences, including anti-racism strategies.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

1. Make recommendations and give advice to the City of Hamilton's staff and Council on issues relating to racism,

equity, diversity and inclusion as well as issues relating to anti-racism.

2. Encourage every person, regardless of their race, ancestry, place of origin, colour, ethnic origin, citizenship, religion,

creed or any other grounds based on the Ontario Human Rights Code (OHRC), to participate in programs and services

for the improvement of community relations and the fulfilment of Human Rights.

3. Work actively with institutions and all other relevant organizations, including educational institutions, Police Services, Emergency Services, public, private, voluntary sector and all levels of government to advise, consult, advocate and to promote proactive measures pertaining to racism and its impacts.

4. Consult with individuals and/or groups with respect to complaints regarding racism and to make referrals within the

community for complainants.

5. Initiate and facilitate discussions between individuals and/or groups to address issues and concerns of racism and/or

while promoting respect and understanding in the community.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Advisory Committee supports			
1) Community Engagement & Participation	x	2) Economic Prosperity & Growth	Х
3) Healthy & Safe Communities	Х	4) Clean & Green	
5) Built Environment & Infrastructure	x	6) Culture & Diversity	Х
7) Our People & Performance			

PART C: Budget Request

INCIDENTAL COSTS:

Monthly meeting expenses (photocopying, refreshments, advertising, postage, etc.)	
SUB TOTAL	\$ 900

SPECIAL EVENT/PROJECT COSTS:

Day, and other days related to the mandate of anti-racism 2) Supporting City of Hamilton initiatives related to anti-racism 3) Support of anti-racism related community events	\$ 2000
SUB TOTAL	\$ 8000

TOTAL COSTS	\$ 8900

Funding from Advisory Committee Reserve (only available to Advisory	
Committees with reserve balances)	

TOTAL 2022 BUDGET REQUEST (net of reserve funding)	\$ 8900
PREVIOUS YEAR (2021) APPROVED BUDGET (2021 Request \$ 8900)	\$ 8900

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: Marlene Dei-Amoah

Signature:

Date: Dec 8, 2021

Telephone #: