

2022 Boards and Agencies Operating Budget		
#	Board/Agency	2022 NET Preliminary Budget \$
City Boards:		
1	Hamilton Police Services	183,542,540
2	Hamilton Public Library	32,848,020
3	Farmers' Market	242,360
	Subtotal	216,632,920
Conservation Authorities:		
4	Niagara Peninsula Conservation Authority	1,574,269
5	NPCA Binbrook Capital Improvements	91,790
6	Grand River Conservation Authority	1,557,692
7	Conservation Halton	776,249
8	Hamilton Conservation Authority	4,027,200
9	HCA: Westfield Heritage Village	624,000
	Subtotal	8,651,200
Grants:		
10	Hamilton Beach Rescue Unit Inc.	132,870
11	Royal Botanical Gardens	647,410
	Subtotal	780,280
Other Items:		
12	MPAC	6,979,670
	Subtotal	6,979,670
Total for All Boards and Agencies		233,044,070

Note - Anomalies in totals due to rounding.

Note - Budget reflects budget amendments.

Note - Budget includes Library and Police Capital Financing.