

2022 City Enrichment Fund SUMMARY

	Category	No. of Apps	2022 Budget (Total)	2022 Requested	2022 Approved	Budget vs Approved	
	Community Services						
CS - A	Hunger/Shelter	9		\$ 395,825	\$ 330,838		
CS - B	Everyone Safe	9		\$ 302,172	\$ 286,846		
CS - C	Everyone Thrives	9		\$ 296,164	\$ 268,321		
CS - D	No Youth Left Behind	6		\$ 197,192	\$ 149,608		
CS - E	Everyone Age in Place	19		\$ 474,008	\$ 431,797		
CS - F	Community Capacity Grows	10		\$ 212,973	\$ 179,392		
CS - G	Someone to Talk to	3		\$ 92,688	\$ 72,496		
CS - H	Emerging Needs	46		\$ 1,527,859	\$ 517,389		
	Community Services Total	111	\$ 2,164,360	\$ 3,498,881	\$ 2,236,687	-\$ 72,327	-3.34%
	Agriculture						
AGR A	Program & Events	15		\$ 152,804	\$ 109,389		
	Agriculture Total	15	\$ 143,360	\$ 152,804	\$ 109,389	\$33,971	23.70%
	Arts						
ART - A	Arts - Operating	35		\$ 3,968,178	\$ 2,478,271		
ART - B	Arts - Festival	4		\$ 190,000	\$ 116,010		
ART - C	Arts - Capacity Building	2		\$ 28,850	\$ 12,500		
ART - D	Arts - Creation & Presentation	28		\$ 237,569	\$ 114,793		
	Arts Total	69	\$ 2,770,540	\$ 4,424,597	\$ 2,721,573	\$48,967	1.77%
	Environment						
ENV-A	Capacity Building	2		\$ 48,000	\$ 29,750		
ENV-C	Project and Programs	8		\$ 181,000	\$ 109,577		
	Environment Total	10	\$ 146,390	\$ 229,000	\$ 139,327	\$7,063	4.82%
	Communities, Culture & Heritage						
CCH - A	CCH - Events	55		\$ 964,120	\$ 542,320		

	Category	No. of Apps	2022 Budget (Total)	2022 Requested	2022 Approved	Budget vs Approved	
CCH - B	CCH - New Projects	7		\$ 156,815	\$ 49,500		
CCH - C	CCH - Capacity Building	5		\$ 60,288	\$ 9,737		
	CCH Total	67	\$ 567,700	\$ 1,181,223	\$ 601,557	-\$33,857	-5.96%
	Sport and Active Lifestyles						
SAL-A	Long Term Athlete Dev (LTAD)	7		\$ 51,575	\$ 32,800		
SAL-B	Sport Awareness	6		\$ 44,565	\$ 31,938		
SAL-C	Capacity Building	8		\$ 61,831	\$ 37,816		
SAL-D	Sport for Development/Inclusion	4		\$ 27,450	\$ 27,450		
SAL-E	Accessibility	6		\$ 50,019	\$ 36,976		
SAL-F	Active for Life	12		\$ 84,974	\$ 60,673		
SAL-G	Multi-Sport Hosting	2		\$ 51,500	\$ 12,546		
	Sport and Active Lifestyles Total	45	\$ 245,990	\$ 371,914	\$ 240,199	\$5,791	2.35%
	Total Traditional Grant Requests	317	\$ 6,038,340	\$ 9,858,419	\$ 6,048,732	-\$10,392	-0.17%
	CEF Administration		50,000		50,000	-	
	Total City Enrichment Fund		\$ 6,088,340	\$ 9,858,419	\$ 6,098,732	-\$10,392	-0.17%

2022 City Enrichment Fund

Community Services

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
CS-A1	Neighbour to Neighbour Centre	Neighbour to Neighbour Food Bank	A	\$30,151	\$32,291	\$30,151	\$272,745	\$0
CS-A2	Mission Services of Hamilton	Good Food Centre	A	\$28,695	\$48,421	\$28,695	\$704,856	\$0
CS-A3	Neighbour to Neighbour Centre	Home Delivery Program	A	\$17,669	\$18,557	\$17,669	\$90,218	\$0
CS-A4	YWCA Hamilton	Transitional Living Program	A	\$29,979	\$22,419	\$22,419	\$1,095,540	-\$7,560
CS-A5	Good Shepherd Centre Hamilton	Marketplace	A	\$77,915	\$79,473	\$77,915	\$1,251,900	\$0
CS-A6	Housing Help Centre - Hamilton & Area	Housing Stabilization	B	\$67,000	\$67,000	\$67,000	\$641,330	\$0
CS-A7	Good Shepherd Centre Hamilton	Community Hot Meals	B	\$36,772	\$37,507	\$36,772	\$885,250	\$0
CS-A8	The Governing Council of the Salvation Army in Canada	Salvation Army Food Bank	B	\$23,627	\$51,510	\$23,627	\$171,700	\$0
CS-A9	The Governing Council of the Salvation Army of Canada and Bermuda (Salvation Army Booth Centre)	The Salvation Army Street Ministry	B	\$26,590	\$38,647	\$26,590	\$128,823	\$0
No one is hungry Total				\$338,398	\$395,825	\$330,838		-\$7,560
CS-B1	Sexual Assault Centre (Hamilton and Area)	Abuse Prevention Program	A	\$6,565	\$6,997	\$6,565	\$131,694	\$0
CS-B2	Sexual Assault Centre (Hamilton and Area)	Diverse Communities Outreach Program	A	\$11,951	\$12,739	\$11,951	\$151,198	\$0
CS-B3	YWCA Hamilton	Phoenix Place VAW Residential Program	A	\$15,000	\$15,000	\$15,000	\$155,788	\$0
CS-B4	Sexual Assault Centre (Hamilton and Area)	Crisis Support Program	A	\$15,242	\$16,247	\$15,242	\$160,812	\$0
CS-B5	Sexual Assault Centre (Hamilton and Area)	Counselling and Advocacy Program	A	\$20,155	\$21,483	\$20,155	\$248,555	\$0
CS-B6	Thrive Child and Youth Trauma Services	Child and Youth Trauma Services (CYTS)	A	\$86,060	\$91,493	\$86,060	\$391,862	\$0
CS-B7	Good Shepherd Centre Hamilton	2nd Stage Housing	B	\$59,619	\$61,408	\$59,619	\$772,900	\$0
CS-B8	Interval House of Hamilton	Community Outreach, Counselling and Telephone Crisis	B	\$25,240	\$26,502	\$25,240	\$1,044,077	\$0
CS-B9	Interval House of Hamilton	Women's Centre of Hamilton	B	\$47,014	\$50,303	\$47,014	\$362,285	\$0
Everyone feels safe Total				\$286,846	\$302,172	\$286,846		\$0
CS-C1	Immigrants Working Centre	IWC Childcare Program	A	\$23,976	\$25,679	\$23,976	\$984,751	\$0
CS-C2	Wesley Urban Ministries Inc.	Children & Family Programs	B	\$43,872	\$44,750	\$43,872	\$219,200	\$0
CS-C3	BGC Hamilton Halton (Hamilton East Kiwanis Boys & Girls Club)	Community Outreach Program	B	\$39,065	\$40,500	\$39,065	\$171,400	\$0
CS-C4	BGC Hamilton Halton (Hamilton East Kiwanis Boys & Girls Club)	Parent Outreach	B	\$51,664	\$52,000	\$51,664	\$175,000	\$0
CS-C5	Elliott Heights Baptist Church	Larch After School Program	B	\$5,202	\$20,000	\$5,202	\$117,111	\$0

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CS-C6	Living Rock Ministries	Wellness Works	B	\$33,428	\$37,635	\$33,428	\$125,450	\$0
CS-C7	Big Brothers Big Sisters of Halton & Hamilton	Matching Programs	B	\$24,480	\$25,200	\$24,480	\$345,000	\$0
CS-C8	Big Brothers Big Sisters of Halton & Hamilton	Group Mentoring Girls	B	\$23,548	\$25,200	\$23,548	\$85,000	\$0
CS-C9	Big Brothers Big Sisters of Halton & Hamilton	Group Mentoring Boys	B	\$23,086	\$25,200	\$23,086	\$96,000	\$0
Every child & family thrives Total				\$268,321	\$296,164	\$268,321		\$0
CS-D1	AY Alternatives for Youth Hamilton	Street Involved Outreach	A	\$40,625	\$43,510	\$40,625	\$181,438	\$0
CS-D2	AY Alternatives for Youth Hamilton	AY Outreach	A	\$26,347	\$28,218	\$26,347	\$142,639	\$0
CS-D3	Routes Youth Centre (Dundas Youth Chaplaincy)	Routes Youth Centre	A	\$10,506	\$11,500	\$10,506	\$198,400	\$0
CS-D4	Wesley Urban Ministries Inc.	Youth Housing	A	\$40,669	\$41,482	\$40,669	\$557,526	\$0
CS-D5	Living Rock Ministries	Oasis Coffee House Evening Program	A	\$15,801	\$37,982	\$15,801	\$126,608	\$0
CS-D6	Living Rock Ministries	It's a New Day Breakfast Program	A	\$15,660	\$34,500	\$15,660	\$115,000	\$0
No Youth is left behind Total				\$149,608	\$197,192	\$149,608		\$0
CS-E1	Dundas Community Services	Services for Seniors A.C.T.I.V.E at the Villa Adult Day Program	A	\$45,016	\$45,917	\$45,016	\$328,393	\$0
CS-E2	St. Joseph's Villa	Program	A	\$20,400	\$20,808	\$20,400	\$651,914	\$0
CS-E3	Wesley Urban Ministries Inc.	Seniors Outreach Program	A	\$18,918	\$34,363	\$18,918	\$114,542	\$0
CS-E4	VON Hamilton (VON Canada - Ontario Branch)	Meals on Wheels Adult Day Program/Mobile Adult Day Services	A	\$56,852	\$60,888	\$56,852	\$1,242,498	\$0
CS-E5	VON Hamilton (VON Canada - Ontario Branch)	Day Services	A	\$29,238	\$31,314	\$29,238	\$841,870	\$0
CS-E6	Good Shepherd Centre Hamilton	SAM Adult Day Program	A	\$68,940	\$70,394	\$68,940	\$568,108	\$0
CS-E7	VON Hamilton (VON Canada - Ontario Branch)	Volunteer Visiting & Tele-Touch	A	\$52,191	\$53,235	\$52,191	\$472,764	\$0
CS-E8	Glanbrook Community Services (Glanbrook Home Support Program Inc)	Health & Fitness Program	A	\$16,574	\$16,574	\$16,574	\$71,156	\$0
CS-E9	Glanbrook Community Services (Glanbrook Home Support Program Inc)	Meal Supports Program	A	\$23,962	\$23,962	\$23,962	\$287,941	\$0
CS-E10	Glanbrook Community Services (Glanbrook Home Support Program Inc)	Volunteer Assisted transportation Program (VAT)	A	\$12,993	\$12,993	\$12,993	\$87,438	\$0
CS-E11	Flamborough Connects (Flamborough Information and Community Services)	Seniors Support	A	\$3,446	\$3,691	\$3,446	\$12,491	\$0
CS-E12	Glanbrook Community Services (Glanbrook Home Support Program Inc)	Community Supports Program	A	\$11,326	\$11,326	\$11,326	\$93,174	\$0
CS-E13	Ancaster Community Services	Assisted Volunteer Driving Program	B	\$9,417	\$9,605	\$9,417	\$48,495	\$0
CS-E14	Banyan Community Services Inc.	Grocer-Ease Program	B	\$19,145	\$20,504	\$19,145	\$272,935	\$0

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Community Services

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CS-E15	Ancaster Community Services	Meals on Wheels	B	\$5,306	\$5,571	\$5,306	\$116,356	\$0
CS-E16	Ancaster Community Services	Frozen Meals Seniors Intensive Case Management	B	\$7,946	\$7,105	\$7,105	\$74,938	-\$841
CS-E17	Catholic Family Services of Hamilton The Governing Council of The Salvation Army Canada-	Management	B	\$11,768	\$26,459	\$11,768	\$851,878	\$0
CS-E18	Mountberrry Adult Day Services	Reopening with resilience	B	\$6,200	\$6,300	\$6,200	\$693,012	\$0
CS-E19	BGC Hamilton-Halton Adult Day Program (Hamilton East Kiwanis Boys and Girls Club)	BGC Hamilton-Halton Adult Day Program	B	\$13,000	\$13,000	\$13,000	\$273,396	\$0
Everyone can age in place Total				\$432,638	\$474,008	\$431,797		-\$841
CS-F1	Adult Basic Education Association	Lifelong Learning Opportunities and Pathways	A	\$8,500	\$10,000	\$8,500	\$88,840	\$0
CS-F2	Neighbour to Neighbour Centre	Middle East Outreach	A	\$2,818	\$3,000	\$2,818	\$38,867	\$0
CS-F3	Flamborough Connects (Flamborough Information and Community Services)	Community Outreach Services	A	\$48,385	\$40,731	\$40,731	\$165,907	-\$7,654
CS-F4	Ancaster Community Services Hamilton Literacy Council (The Hamilton and District Literacy Council)	Ancaster Community Services- Youth Engagement Program	A	\$17,575	\$15,018	\$15,018	\$97,304	-\$2,557
CS-F5	Literacy Council)	Literacy and Basic Skills for Adults	A	\$5,894	\$6,000	\$5,894	\$300,000	\$0
CS-F6	Ancaster Community Services	Community Outreach	B	\$35,991	\$37,700	\$35,991	\$239,450	\$0
CS-F7	Dundas Community Services	Community Outreach	B	\$11,099	\$11,542	\$11,099	\$38,500	\$0
CS-F8	Hamilton Council on Aging	Seniors Engagement	B	\$8,323	\$15,000	\$8,323	\$455,860	\$0
CS-F9	Rotary Club of Hamilton	Rotary Literacy in Action Program	B	\$7,362	\$25,000	\$7,362	\$187,320	\$0
CS-F10	Social Planning and Research Council of Hamilton	Community Social Research and Planning	B	\$43,656	\$48,982	\$43,656	\$512,500	\$0
Capacity grows Total				\$189,603	\$212,973	\$179,392		-\$10,211
CS-G1	Canadian Mental Health Association, Hamilton	Evening Social Recreation Rehabilitation Program	A	\$24,995	\$26,727	\$24,995	\$111,075	\$0
CS-G2	Catholic Family Services of Hamilton	Individual and Family Counselling	A	\$39,901	\$58,209	\$39,901	\$249,725	\$0
CS-G3	Dundas Community Services	Counselling & Referral	B	\$7,600	\$7,752	\$7,600	\$25,923	\$0
Everyone has someone to talk to Total				\$72,496	\$92,688	\$72,496		\$0
CS-H1	Sir Winston Churchill Secondary School	SWC Outfitters Launch Affordable Supportive Housing at the former Royal Oak Dairy	DNQ		\$600		\$2,000	\$0
CS-H2	Indwell Community Homes		A		\$75,000	\$56,250	\$594,575	\$56,250

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Community Services

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CS-H3	AY Alternatives for Youth Hamilton	Parent Education, Support and Skills Development Program	A	\$18,162	\$14,303	\$14,303	\$73,622	-\$3,859
CS-H4	Immigrants Working Centre	IWC Employment Services	A		\$27,850	\$20,888	\$396,011	\$20,888
CS-H5	St. Matthew's House	Seniors in Kitchens (SinKs) Information and Peer Support for Cancer Patients and Families/Caregivers	A		\$40,000	\$30,000	\$674,100	\$30,000
CS-H6	Wellwood Resource Centre of Hamilton (Wellwood)	Families/Caregivers	A	\$27,300	\$27,300	\$27,300	\$173,800	\$0
CS-H7	Cancer Assistance Program	Cancer Assistance Program – Community Engagement in under-resourced areas of Hamilton	A	\$17,500	\$23,760	\$17,500	\$79,200	\$0
CS-H8	Mission Services of Hamilton	Youth Afterschool Meal Program	A	\$27,587	\$35,000	\$27,587	\$129,385	\$0
CS-H9	Mission Services of Hamilton	Willow's Place	A	\$25,000	\$35,000	\$25,000	\$863,226	\$0
CS-H10	Welcome Inn Community Centre	Food Access Program	A	\$16,482	\$25,000	\$16,482	\$150,423	\$0
CS-H11	Thrive Child and Youth Trauma Services	OASIS	A	\$41,700	\$30,222	\$30,222	\$181,032	-\$11,478
CS-H12	Disability Justice Network Of Ontario	Youth Action	A		\$6,000	\$4,500	\$20,000	\$4,500
CS-H13	Neighbour to Neighbour Centre	N2N Wellness and Mindful Movement	A		\$31,452	\$23,589	\$104,843	\$23,589
CS-H14	Neighbour to Neighbour Centre	N2N Food Skills For Kids Program	A		\$31,689	\$23,767	\$105,633	\$23,767
CS-H15	Neighbour to Neighbour Centre	N2N Intercultural Community Kitchen	A		\$18,979	\$14,234	\$63,265	\$14,234
CS-H16	Rygiel Supports for Community Living	Senior Wellbeing project	A		\$27,000	\$20,250	\$90,000	\$20,250
CS-H17	BGC Hamilton Halton (Hamilton East Kiwanis Boys & Girls Club)	McQuesten BGC	A		\$24,400	\$18,300	\$84,600	\$18,300
CS-H18	City Kidz Ministry	CityKidz Cares 2022	A	\$0	\$19,685	\$14,764	\$367,100	\$14,764
CS-H19	Liberty For Youth	Bright Choices Program	A		\$46,943	\$35,207	\$156,478	\$35,207
CS-H20	Neighbour to Neighbour Centre	Garden Skills Programming	A		\$36,893	\$27,670	\$122,978	\$27,670
CS-H21	Wayside House of Hamilton	Helping Men Recover: 13-Week Program for Men With Lived Experience and their Family Caregivers	A	\$21,000	\$30,000	\$21,000	\$115,857	\$0
CS-H22	Neighbour to Neighbour Centre	N2N Community Action and Advocacy Program	A		\$30,155	\$1,535	\$100,518	\$1,535

2022 City Enrichment Fund

Community Services

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
		Increasing Access to STEM Education for Marginalized Children						
CS-H23	Scientists in School	in Hamilton	B		\$11,000		\$62,250	\$0
CS-H24	Neighbour to Neighbour Centre	N2N Community Meals and Good Food Markets	B		\$59,322		\$197,742	\$0
CS-H25	Hamilton Jewish Family Services	HJFS Hamilton Kosher Food Bank	B		\$40,000		\$276,313	\$0
CS-H26	Wesley Urban Ministries Inc.	Wesley Day Centre	B		\$160,000		\$540,588	\$0
CS-H27	Learning Disabilities Association of Halton-Hamilton	Mastering Mathematics	B		\$32,720		\$109,067	\$0
CS-H28	Food4Kids Hamilton	Weekends Without Hunger	B	\$9,542	\$50,000	\$9,542	\$877,500	\$0
CS-H29	Neighbour to Neighbour Centre	Hamilton Community Garden	B		\$20,991		\$69,970	\$0
CS-H30	Parkview Church (Parkview Church of the Christian and Missionary Alliance)	Networking Program	B		\$11,000		\$76,582	\$0
CS-H31	Canadian National Institute for the Blind	Compassion Ministries	B		\$6,775		\$22,585	\$0
CS-H32	JA South Western Ontario (Junior Achievement of South Western Ontario Inc)	Peer Support for Hamiltonians with Sight Loss	B		\$2,340		\$7,800	\$0
CS-H33	Dr. Bob Kemp Hospice (Foundation Inc)	Financial literacy programs	B		\$45,000		\$211,505	\$0
CS-H34	Body Brave	Bereavement Supports for All Types of Loss for Children and Families	B	\$37,500	\$45,000	\$37,500	\$211,505	\$0
CS-H35	Neighbour to Neighbour Centre	Body Brave Online Recovery Support Program	B		\$88,380		\$294,600	\$0
CS-H36	Miskha Social Services	N2N Cooking Up Justice Youth Kitchen	B		\$18,979		\$63,265	\$0
CS-H37	Sisters in Sync	Sanad - Case Management Program	B		\$95,400		\$318,000	\$0
CS-H38	Essential Aid and Family Services of Ontario Inc.	Recovering You - Workshop Series	B		\$22,200		\$74,000	\$0
CS-H39	Safe Families Hamilton/Halton	Infant & Toddler Food Bank	B		\$25,000		\$335,000	\$0
CS-H40	Afghan Association of Hamilton	Safe Families Hamilton/Halton	D		\$35,925		\$119,750	\$0
CS-H41	Ghana Association of Hamilton	New Home - New Hope	D		\$6,300		\$21,000	\$0
CS-H42	PROGRAMME JEUNESSE ICI CORP.	Family Support Program	D		\$5,100		\$17,000	\$0
CS-H43	Colombian Refugees Association	CARING FOR OUR YOUTH PROGRAM	D		\$93,428		\$311,426	\$0
		Housing aid	D		\$12,168	\$0	\$40,560	\$0

2022 City Enrichment Fund

Community Services

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CS-H44	Hamilton Helping Hands	Community Service Program	D		\$30,000	\$0	\$100,000	\$0
CS-H45	Somali Community In Hamilton	Community Services Program	D		\$15,000	\$0	\$50,000	\$0
CS-H46	The Children's Centre For Development	Monthly Webinar	D		\$3,600	\$0	\$12,000	\$0
Emerging needs & program innovation Total				\$241,773	\$1,527,859	\$517,389		\$275,616
Total Community Services				\$1,979,683	\$3,498,881	\$2,236,687		\$257,004

2022 City Enrichment Fund

AGRICULTURE
Programs & Events

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	Program Budget	2022 Funding Approved	2019 vs 2022 Approved
AGR-A1	Ancaster Agricultural Society	Ancaster Fair	A	\$26,000	\$28,000	\$660,630	\$26,000	\$0
AGR-A2	Rockton Agricultural Society	Rockton World's Fair	A	\$27,139	\$35,000	\$645,000	\$27,139	\$0
AGR-A3	Binbrook Agricultural Society	Binbrook Fair 2022	A	\$10,200	\$30,000	\$188,250	\$10,200	\$0
AGR-A4	Golden Horseshoe Beekeepers' Association ³	GHBA Public Education Program	A	\$1,475	\$1,530	\$5,100	\$1,475	\$0
AGR-A5	Hamilton-Wentworth 4-H Association ³ Locke Street Farmers' Market (23027474 Ontario Inc)	Agriculture - 4-H Association	A	\$6,000	\$5,500	\$18,500	\$5,500	-\$500
AGR-A6		Community Programming Field of Dreams - Horses and Wellness	A	\$1,950	\$2,100	\$7,000	\$1,950	\$0
AGR-A7	The Equestrian Association for the Disabled (TEAD)	Experience	A		\$10,000	\$34,000	\$7,500	\$7,500
AGR-A8	Ancaster Farmers Market	Ancaster Farmers Market	B	\$3,000	\$5,000	\$29,921	\$3,000	\$0
AGR-A9	Hamilton Sustainable Victory Gardens Inc. Hamilton Wentworth Soil and Crop Improvement Association ³	Agriculture Improving Soil Health in Hamilton	B	\$19,741	\$11,774	\$39,247	\$11,774	-\$7,967
AGR-A10		Agriculture Southwentworth Plowmen's Association	B	\$2,923	\$4,800	\$16,000	\$2,923	\$0
AGR-A11	Southwentworth Plowmen's Association	Annual Plowing Match To beautify Ancaster and to educate on horticultural topics	B	\$1,428	\$2,100	\$7,000	\$1,428	\$0
AGR-A12	Ancaster Horticultural Society	Agriculture general - Market in the Creek in Downtown Stoney Creek	B	\$4,000	\$4,000	\$16,016	\$4,000	\$0
AGR-A13	Stoney Creek BIA		B		\$5,000	\$39,600	\$2,500	\$2,500
AGR-A14	Westdale Village BIA Wentworth District Womens Institute ¹ (Federated Women's Institute of Ontario)	Casual Market	B		\$3,000	\$21,000	\$1,500	\$1,500
AGR-A15		Scholarship and Rose Program	B		\$5,000	\$17,000	\$2,500	\$2,500
Total Agriculture				\$103,856	\$152,804	\$1,744,264	\$109,389	\$5,533

¹ Final Report Pending

³ Owes funds to the City

2022 City Enrichment Fund

ARTS

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
ARTS								
ART-A1	Supercrawl Productions	Supercrawl	A	\$135,252	\$200,000	\$135,252	\$1,757,000	\$0
ART-A2	Art Gallery of Hamilton	Annual Operations	A	\$1,000,000	\$1,500,000	\$1,000,000	\$5,624,119	\$0
ART-A3	Hamilton Literary Festival Association	gritLIT Festival 2022	A	\$13,260	\$16,000	\$13,260	\$88,000	\$0
ART-A4	Dundas Pipes and Drums	Annual Operations	A	\$3,860	\$3,042	\$3,042	\$10,140	-\$818
ART-A5	Hamilton All Star Jazz Band Inc.	Hamilton All Star Jazz Bands Inc	A	\$9,500	\$9,500	\$9,500	\$53,405	\$0
ART-A6	Hamilton Children's Choir	Hamilton Children's Choir	A	\$52,265	\$55,000	\$52,265	\$520,093	\$0
ART-A7	Centre[3] for artistic and social practice (Centre[3] for print and media arts)	Annual Operations	A	\$53,581	\$80,000	\$53,581	\$1,231,200	\$0
ART-A8	Hamilton Festival Theatre Company	Hamilton Fringe Festival/ Frost Bites/ Artist Development Programs (ALERT/SPARK)	A	\$53,053	\$60,000	\$53,053	\$641,328	\$0
ART-A9	Brott Music Festival	Annual Operations	A	\$182,800	\$225,000	\$182,800	\$1,670,400	\$0
ART-A10	Carnegie Gallery (Dundas Art and Craft Association)	Arts Operating	A	\$15,000	\$20,000	\$15,000	\$420,600	\$0
ART-A11	Hamilton Artists Inc.	Arts Operating	A	\$58,140	\$75,000	\$58,140	\$317,357	\$0
ART-A12	Hamilton Music Collective	Hamilton Music Collective - Changing Lives Through Music - Empowering Change in the Community	A	\$63,648	\$100,000	\$63,648	\$614,975	\$0
ART-A13	Hamilton Arts Council (Hamilton and Region Arts Council)	Hamilton Arts Council - Operating	A	\$42,700	\$69,219	\$42,700	\$372,551	\$0
ART-A14	Theatre Aquarius Inc.	Annual Operations	A	\$260,100	\$265,302	\$260,100	\$2,742,528	\$0
ART-A15	Culture for Kids in the Arts	Arts Operating	A	\$23,644	\$30,000	\$23,644	\$400,000	\$0
ART-A16	Bach Elgar Choir (Bach Elgar Choral Society)	Annual Operations	A	\$28,500	\$29,500	\$28,500	\$130,195	\$0
ART-A17	The Harlequin Singers of Hamilton	Harlequin Singers 2022 Concert Series	A	\$3,850	\$3,850	\$3,850	\$21,000	\$0
ART-A18	Dundas Concert Band Inc.	Dundas Concert Band	A	\$2,400	\$2,850	\$2,400	\$9,527	\$0
ART-A19	Workers Arts and Heritage Centre Inc	Annual Operations	A	\$35,700	\$36,414	\$35,700	\$404,519	\$0
ART-A20	Dundas Valley School of Art	DVSA Annual Operations	A	\$109,109	\$572,876	\$109,109	\$1,909,587	\$0
ART-A21	Factory Media Centre	Annual Operations	A	\$18,800	\$30,000	\$18,800	\$144,236	\$0
ART-A22	ICAA	Newcomer Artists Mentorship Program	A	\$19,000	\$21,000	\$19,000	\$70,000	\$0
ART-A23	Hamilton Youth Steel Orchestra	HYSO	A	\$10,098	\$15,826	\$10,098	\$52,755	\$0
ART-A24	Telling Tales	14th Annual Telling Tales Festival and Year Round Programming	A	\$16,703	\$27,500	\$16,703	\$389,095	\$0
ART-A25	Tune In Foundation	Annual Operations	A		\$23,500	\$17,625	\$78,383	\$17,625
ART-A26	Hamilton Philharmonic Orchestra	Arts Operating for Established Professional Organizations	B	\$171,666	\$275,000	\$171,666	\$1,500,000	\$0
ART-A27	Aeris Körper Contemporary Dance	Aeris Körper Contemporary Dance 2022 Operations	B		\$29,000	\$14,500	\$251,400	\$14,500
ART-A28	HCA Dance Theatre (Hamilton Conservatory for the Arts)	Arts Operating	B	\$10,000	\$40,000	\$10,000	\$216,665	\$0

2022 City Enrichment Fund

ARTS

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
ART-A29	Hamilton Academy of Performing Arts	Public Programming	B	\$20,000	\$30,000	\$20,000	\$191,935	\$0
ART-A30	Industry Performance Makers Arts Organization ¹	Annual Operations	B		\$29,925	\$14,963	\$115,845	\$14,963
ART-A31	Open Heart Arts Theatre	Open Heart Arts Theatre	B		\$27,474	\$13,737	\$91,580	\$13,737
ART-A32	The Duet Club of Hamilton	Holiday Concert, 2022	D		\$2,400	\$0	\$8,000	\$0
ART-A33	Musikay Chamber Ensemble	Musikay 2022-2023 season	D		\$7,500	\$0	\$32,300	\$0
		Annual Operations - Chamber Music						
ART-A34	Chamber Music Hamilton ²	Hamilton - Arts Operating 2022	C	\$5,635	\$25,500	\$5,635	\$85,000	\$0
ART-A35	Westdale Cinema Group	Westdale Cinema Group	D		\$30,000	\$0	\$551,900	\$0
				\$2,418,264	\$3,968,178	\$2,478,271		\$60,007
FESTIVALS								
	Centre francophone Hamilton (Centre francais							
ART-B1	Hamilton Inc)	FrancoFEST 2022	A	\$26,010	\$40,000	\$26,010	\$468,300	\$0
ART-B2	Festival of Friends (Hamilton-Wentworth)	Festival of Friends	A	\$90,000	\$100,000	\$90,000	\$447,500	\$0
ART-B3	Greater Hamilton Arts And Events ¹	Arts Festivals - ArtsFest	D	\$25,000	\$25,000	\$0	\$200,000	-\$25,000
ART-B4	Greater Hamilton Arts And Events	Arts Festivals - OctoberWest	D		\$25,000	\$0	\$105,000	\$0
				\$141,010	\$190,000	\$116,010		-\$25,000
ARTS - CAPACITY BUILDING								
		Hamilton Music Collective - Changing Lives						
		Through Music - Empowering Change in the						
		Community	B		\$25,000	\$12,500	\$84,997	\$12,500
ART-C1	Hamilton Music Collective							
ART-C2	The Harlequin Singers of Hamilton	Harlequin Singers 2022 Concert Series	D		\$3,850	\$0	\$21,000	\$0
				\$0	\$28,850	\$12,500		\$12,500
CREATION & PRESENTATION								
ART-D1	Niv Shimshon	Creation & Presentation (Emerging)	A		\$5,000	\$3,750	\$19,502	\$3,750
ART-D2	Alex Whorms	Emerging Artist Project	A		\$5,000	\$3,750	\$25,000	\$3,750
ART-D3	Fiona Kinsella	Creation and Presentation for Arts	A		\$10,000	\$7,500	\$35,000	\$7,500
ART-D4	Karen Ancheta	Arts-Creative Presentation	A		\$10,000	\$7,500	\$37,000	\$7,500
		"Worship in a Time of Plague" Collective						
	"Worship in a Time of Plague" Collective (Capella	(Capella Intima, Wolfstone Media, Gallery						
ART-D5	Intima/Wolfstone Media/Gallery Players of Niagara)	Players of Niagara)	A		\$10,000	\$7,500	\$51,000	\$7,500
ART-D6	Sid Ryan Eilers (Lisa Emmons)	Kiss The Stormy Sky	A		\$10,000	\$7,500	\$91,975	\$7,500
ART-D7	Nancy Anne McPhee	Textile installation series	A		\$10,000	\$7,500	\$33,334	\$7,500
ART-D8	Exchange Rate Collective	Arts-Creative Presentation	A		\$10,000	\$7,500	\$40,785	\$7,500
		the pack : a full-length, site-specific dance						
		show	B		\$10,000	\$5,000	\$47,134	\$5,000
ART-D9	FREEWATER (Mikaela Demers)							
ART-D10	Karen Logan Art	Creation and Presentation for Artists	B		\$7,250	\$2,500	\$24,578	\$2,500
		Azuline Duo - A New 19th Century Parlour						
ART-D11	Azuline Duo (Sara Traficante)	Concert	B		\$4,400	\$2,200	\$14,825	\$2,200

2022 City Enrichment Fund

ARTS

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
		Arts - Creation & Presentation, Emerging						
ART-D12	CODA FACTO (Alex DeRoo)	Arts	B		\$5,000	\$2,500	\$23,000	\$2,500
ART-D13	Nea Reid	Creation and Presentation	B		\$10,000	\$5,000	\$40,000	\$5,000
		Arts - Creation and Presentation Grants for						
ART-D14	Megan English Dance (Megan English)	Arts Professionals	B		\$10,000	\$5,000	\$43,200	\$5,000
ART-D15	Radha Menon	Death Cry of a Peacock novel	B		\$10,000	\$5,000	\$34,815	\$5,000
ART-D16	Art To Go Podcast (Cornelia Peckart)	Art To Go Podcast - Seven in the Summer	B		\$10,000	\$2,910	\$19,400	\$2,910
ART-D17	Luckystickz (Dejehan Hamilton)	"Discomfort" Album	B		\$7,719	\$3,860	\$25,730	\$3,860
ART-D18	Tracey-Mae Chambers	#hopeandhealingcanada	B		\$9,000	\$2,250	\$15,000	\$2,250
ART-D19	Trip Print Press (Nicholas Kennedy) ART-	Established Artist Project	B		\$3,600	\$1,800	\$12,000	\$1,800
ART-D20	Urban Moorings Two (Nora Hutchinson)	Urban Moorings Two	B		\$10,000	\$5,000	\$78,350	\$5,000
ART-D21	Chastity	Chastity - Established Artist Project	B		\$9,000	\$4,500	\$30,000	\$4,500
ART-D22	Ellis Songs (Linnea Williams)	Established Professional Artist Project	B		\$10,000	\$5,000	\$39,219	\$5,000
ART-D23	R.G.Wunderink Art (Rachelle Wunderink)	Creation & Presentation - Arts Program	B		\$5,000	\$2,273	\$15,150	\$2,273
ART-D24	HamiltonSeen	Shining Waters	B		\$10,000	\$5,000	\$40,000	\$5,000
ART-D25	Gary Barwin	Creation & Presentation	B		\$5,000	\$2,500	\$30,000	\$2,500
ART-D26	Reverend Marco D'Andrea ¹ (Emilio Marco D'Andrea)	Creation & Presentation (Established)	D		\$6,300	\$0	\$21,000	\$0
ART-D28	Morgan Wedderspoon	Established Artist Project	Withdrew		\$5,300	\$0	\$19,200	\$0
ART-D27	Tottering Biped Theatre Inc.	Annual Summer Shakespeare Project	DNQ		\$20,000	\$0	\$70,000	\$0
TOTAL ARTS					\$0	\$237,569	\$114,793	\$114,793
					\$2,559,274	\$4,424,597	\$2,721,573	\$162,299

¹ Final Report Pending

² Addition Information Required

2022 City Enrichment Fund

Environment

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
ENV-A1	Hamilton-Wentworth Green Venture Sustainability Leadership (Sustainable	Building Greenspace Stewardship Capacity	A		\$23,000	\$17,250	\$83,400	\$17,250
ENV-A2	Hamilton)	Business Development Initiative	B	\$0	\$25,000	\$12,500	\$136,200	\$12,500
Capacity Building Total					\$0	\$48,000	\$29,750	\$29,750
ENV-C1	Hamilton-Wentworth Green Venture	NATURhoods: Helping Hamiltonians naturally adapt to urban runoff	A	\$24,545	\$25,000	\$24,545	\$155,600	\$0
ENV-C2	Hamilton-Wentworth Green Venture	Experiential Environmental Learning	A		\$25,000	\$18,750	\$85,650	\$18,750
ENV-C3	A Rocha Canada	Operation Wild	A	\$10,000	\$35,000	\$10,000	\$122,000	\$0
ENV-C4	Bay Area Restoration Council (of Hamilton and Halton Inc)	School and Volunteer Programming for Hamilton Harbour Restoration	A	\$14,382	\$35,000	\$14,382	\$175,150	\$0
ENV-C5	Sustainability Leadership (Sustainable	Water Management Framework for Business	A		\$35,000	\$26,250	\$153,530	\$26,250
ENV-C6	Hamilton)	Wonderful Woodlands	A		\$10,000	\$7,500	\$40,000	\$7,500
ENV-C7	Hamilton Naturalists Club	Environment Hamilton Climate Action Campaign	B		\$13,500	\$6,750	\$153,410	\$6,750
ENV-C8	Environment Hamilton Incorporated	Tree for Hamilton 2022 Tree Planting Events	B	\$1,400	\$2,500	\$1,400	\$22,396	\$0
Projects & Programs Total					\$50,327	\$181,000	\$109,577	\$59,250
Grand Total					\$50,327	\$229,000	\$139,327	\$89,000

2022 City Enrichment Fund

Communities, Culture & Heritage

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
Events &								
CCH-A1	Downtown Dundas BIA Downtown Hamilton Business Improvement Area	Community, Culture, Heritage Large Events	A		\$34,545	\$25,909	\$115,150	\$25,909
CCH-A2		Gore Park Summer Promenade Imagine in the Park Children's Arts Festival	A	\$9,762	\$17,929	\$9,762	\$59,762	\$0
CCH-A3	Rotary Club of Hamilton AM		A	\$5,100	\$6,000	\$5,100	\$36,300	\$0
CCH-A4	Locke Street Business Improvement Area	Sundays UnLocked	A	\$0	\$13,500	\$10,125	\$48,000	\$10,125
CCH-A5	Barton Village Business Improvement Area	Barton Village Festival	A	\$3,433	\$4,750	\$3,433	\$45,000	\$0
CCH-A6	Dundas Valley Orchestra	Activities and Concerts	A	\$5,100	\$5,000	\$5,000	\$36,030	-\$100
CCH-A7	SalsaSoul Productions	Core Programs: Salsa on the Waterfront and SalsaSoul Sundays	A	\$3,742	\$5,988	\$3,742	\$19,959	\$0
CCH-A8	Ancaster Heritage Days	Ancaster Heritage Days 2022 Summer Event	A	\$26,550	\$26,220	\$26,220	\$87,400	-\$330
CCH-A9	Hamilton Arts & Letters	CCH-Events & Est. Activities Large - HAL Presents	A	\$7,283	\$9,000	\$7,283	\$38,980	\$0
CCH-A10	Hamilton Sings! Community Choir	Hamilton Sings! Community Choir	A		\$5,000	\$3,750	\$32,420	\$3,750
CCH-A11	Dundas Museum & Archives (Dundas Historical Society Museum)	Dundas Historical Society Museum - Exhibitions Program	A	\$10,200	\$11,000	\$10,200	\$74,624	\$0
CCH-A12	Hamilton Folk Arts Heritage Council ³	Communities, Culture & Heritage Program	A	\$58,905	\$54,287	\$54,287	\$210,000	-\$4,618
CCH-A13	Bet Nahrain Assyrian Heritage Centre South Asian Heritage Association of Hamilton & Region ³	6th Annual Assyrian Festival of Nusardil	A	\$1,196	\$4,994	\$1,196	\$16,645	\$0
CCH-A14		Spring Festival of South Asia	A	\$5,250	\$9,175	\$5,250	\$37,250	\$0
CCH-A15	Lynden Canada Day Committee	Artist fees	A	\$7,500	\$7,500	\$7,500	\$40,000	\$0
CCH-A16	Waterdown's Oh Canada Ribfest (Rotary Club of Waterdown)	Waterdown's Rotary Ribfest	A	\$25,000	\$30,000	\$25,000	\$195,000	\$0
CCH-A17	Concession BIA	Concession Sidewalk Sounds 2022	A	\$4,000	\$5,000	\$4,000	\$30,990	\$0
CCH-A18	Hamilton-Halton Chinese Choir	Concert & Established Activities	A	\$1,400	\$3,100	\$1,400	\$8,600	\$0
CCH-A19	CACTUS FESTIVAL OF DUNDAS ONTARIO Comunita Racalmutese Maria SS Del Monte	DUNDAS CACTUS FESTIVAL	B	\$35,700	\$53,400	\$35,700	\$274,291	\$0
CCH-A20	Ontario Inc.	Communities, Culture & Heritage Ancaster Heritage Days 2022 Winter Event	B	\$6,000	\$12,488	\$6,000	\$99,802	\$0
CCH-A21	Ancaster Heritage Days		B	\$1,995	\$2,685	\$1,995	\$8,950	\$0

2022 City Enrichment Fund

Communities, Culture & Heritage

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
	Sinfonia Ancaster (Ancaster Society for the							
CCH-A22	Performing Arts)	Sinfonia Ancaster	B	\$8,231	\$11,081	\$8,231	\$36,935	\$0
CCH-A23	Dundas Cactus Parade Inc.	Dundas Cactus Parade	B	\$10,649	\$10,665	\$10,649	\$35,550	\$0
CCH-A24	Winona Peach Festival	Community, Culture & Heritage	B	\$86,700	\$98,000	\$86,700	\$355,600	\$0
CCH-A25	Zula Music And Arts Collective Hamilton	2022 Something Else! Festival	B	\$10,200	\$28,000	\$10,200	\$100,000	\$0
CCH-A26	Binbrook Parade Committee	Binbrook Santa Claus Parade	B	\$0	\$5,000	\$2,500	\$20,000	\$2,500
CCH-A27	Gourley Park Community Association	Winterfest/EasterEggHunt/Pumpkinfest Community, Culture, Heritage Large	B	\$2,765	\$5,355	\$2,765	\$12,600	\$0
CCH-A28	Downtown Dundas BIA	Events	B	\$28,886	\$34,153	\$28,886	\$113,842	\$0
CCH-A29	Hamilton and District Labour Council	Celebrating Labour Day 2022	B	\$10,000	\$10,000	\$10,000	\$42,120	\$0
CCH-A30	Asociacion Fraternidad Hispana (Fraternity Hispanic Association)	2022 Hispanic/Latin American Heritage Month	B	\$3,000	\$3,500	\$3,000	\$13,250	\$0
CCH-A31	Durand Neighbourhood Association Inc.	Communities, Culture and Arts	B	\$1,378	\$1,575	\$1,378	\$5,250	\$0
CCH-A32	Living Rock Ministries	Arts of August Musicata-Hamilton's Voices concert	B	\$5,000	\$5,000	\$5,000	\$35,000	\$0
CCH-A33	Musicata-Hamilton's Voices (John Laing Singers)	series, 2021-22	B	\$3,000	\$9,000	\$3,000	\$30,000	\$0
CCH-A34	Hamilton You Poets	My City, My Voice	B		\$21,738	\$0	\$72,462	\$0
CCH-A35	Concession BIA	Concession Streetfest 2022 Community Events Established -	B	\$8,000	\$10,000	\$8,000	\$46,570	\$0
CCH-A36	Stoney Creek BIA ¹	Saturdays in the Creek	B	\$3,000	\$10,000	\$3,000	\$45,000	\$0
CCH-A37	Hamilton Black Film Festival	Hamilton Black Film Festival	B		\$29,500	\$0	\$99,500	\$0
CCH-A38	Westdale Village BIA	Westdale Live!	B		\$5,000	\$0	\$28,000	\$0
CCH-A39	Dundas Museum & Archives (Dundas Historical Society Museum)	Discover Your Historical Dundas	B	\$5,100	\$5,000	\$5,000	\$20,352	-\$100
CCH-A40	Festitalia Corporation ³	Festitalia 2022	B	\$18,750	\$25,000	\$18,750	\$170,700	\$0
CCH-A41	INDIA CANADA SOCIETY	GANDHI PEACE FESTIVAL	B	\$4,140	\$4,140	\$4,140	\$15,000	\$0
CCH-A42	Stoney Creek Santa Claus Parade Children's International Learning Centre	Santa Clause Parade	B	\$3,000	\$3,500	\$3,000	\$32,100	\$0
CCH-A43	(Hamilton)	Festivals of Light Educational Programme	B	\$0	\$12,000	\$0	\$53,860	\$0
CCH-A44	Chorus Hamilton	Chorus Hamilton's 2022 season CWH - Canada's Flying Museum is 50	B	\$5,000	\$5,000	\$5,000	\$38,660	\$0
CCH-A45	Canadian Warplane Heritage	years old	D		\$146,187	\$0	\$462,300	\$0
CCH-A46	Sustainability Leadership (Sustainable Hamilton)	Signature Event Series	D		\$25,000	\$0	\$116,415	\$0

2022 City Enrichment Fund

Communities, Culture & Heritage

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
CCH-A47	Ottawa Street Business Improvement Area	2022 Sidewalk Sale	D		\$3,600	\$0	\$10,779	\$0
CCH-A48	Ottawa Street Business Improvement Area	Holiday Cheer 2022	D		\$3,600	\$0	\$9,800	\$0
CCH-A49	iBalance Living Association	New links between Seniors –Juniors under the Covid-Crisis	D		\$5,000	\$0	\$9,423	\$0
CCH-A50	Flamborough Santa Claus Parade ²	FSCP	C	\$15,000	\$15,000	\$15,000	\$60,000	\$0
CCH-A51	Hamilton Waterfront Trust ²	Waterfront Tours - Hamilton Waterfront Trolley and Hamiltonian Tour Boat-Sightseeing Tours by Land & Water	C	\$5,000	\$30,000	\$5,000	\$120,000	\$0
CCH-A52	Polish Symfonia Choir ²	Christmas Carols Concert	C	\$4,038	\$4,467	\$4,038	\$14,890	\$0
CCH-A53	Hamilton Santa Claus Parade Committee ^{2,3}	Hamilton Santa Claus Parade	C	\$46,231	\$50,000	\$46,231	\$90,280	\$0
CCH-A54	African Caribbean Cultural Potpourri Inc (ACCPI)	ACCPI Scholarship Awards Program	DNQ		\$6,000		\$24,000	\$0
CCH-A55	The Gasworks (The John and Ellie Voortman Charitable Foundation)	Porch Concerts at The Gasworks	DNQ		\$1,500		\$5,000	\$0
				\$505,184	\$964,120	\$542,320		\$37,136
New Projects								
CCH-B1	Pride Hamilton ¹	Pride Hamilton 2022	A	\$7,650	\$46,050	\$26,250	\$153,500	\$18,600
CCH-B2	Red Betty Theatre	Rukmini's Gold Production	A		\$31,000	\$23,250	\$116,830	\$23,250
CCH-B3	Zula Music And Arts Collective Hamilton	2022 Watch it Burn! Series	B		\$30,000	\$0	\$100,000	\$0
CCH-B4	Canadian Society of Contemporary Iron Arts	Communities, Culture And Heritage: New Projects	B		\$2,000	\$0	\$10,000	\$0
CCH-B5	Ghana Association of Hamilton	Ghanaian Cultural Fiesta	B		\$2,165	\$0	\$6,807	\$0
CCH-B6	hamilton jewish federation	#nomoreantisemitism international conference	D		\$45,000	\$0	\$154,500	\$0
CCH-B7	Sir John A. Macdonald Society	Canada's Birthday Celebration	D		\$600	\$0	\$2,000	\$0
				\$7,650	\$156,815	\$49,500		\$41,850
Capacity Building								
CCH-C1	Zula Music And Arts Collective Hamilton	Zula Reconstruction	A		\$2,460	\$1,845	\$8,200	\$1,845
CCH-C2	Women's Art Association of Hamilton	Capacity Building for Arts Organizations	D		\$7,600	\$0	\$26,200	\$0
CCH-C3	BLK OWNED Ltd	Black Youth Entrepreneurship Hub	DNQ		\$30,000		\$156,576	\$0
CCH-C4	Jazz Connection Big Band	The Jazz Connection Big Band 2022/23 Season	DNQ		\$6,000		\$20,000	\$0

2022 City Enrichment Fund

Communities, Culture & Heritage

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
CCH-C5	Ottawa Street Business Improvement Area	Sew Hungry 2022	DNQ	\$7,892	\$14,228	\$7,892	\$47,426	\$0
TOTAL Communities, Culture & Heritage (CCH)				\$520,726	\$1,181,223	\$601,557		\$1,845
								\$80,831

¹ Final Report Pending

² Addition Information Required

³ Owes funds to the City

2022 City Enrichment Fund

Sports & Active Lifestyles

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
SAL-A1	Saltfleet Stoney Creek Soccer Club	GrassRoots Training Program - Revitalizing after the Pandemic	A	\$3,825	\$10,000	\$3,825	\$350,000	\$0
SAL-A2	Flamborough Dundas Soccer Club	FDSC followsLTPD for Grassroots Soccer	A	\$3,902	\$7,680	\$3,902	\$35,000	\$0
SAL-A3	The Hamilton and District Soccer Association ¹	Hamilton Soccer - GrassRoots Soccer - Retention of Program Initiatives	A	\$7,500	\$10,000	\$7,500	\$65,000	\$0
SAL-A4	Hamilton Ringette Association ¹	FUN 1 FUN2 FUN3	A		\$7,500	\$5,625	\$33,950	\$5,625
SAL-A5	Friends of Bishop Ryan	Wrestling Development Program	A		\$7,500	\$5,625	\$28,750	\$5,625
SAL-A6	Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)	Swimmer Support Program	A		\$7,500	\$5,625	\$49,922	\$5,625
SAL-A7	Hamilton Aquatic Water Polo Club	Long-Term Athlete Development Planning and Implementation	B		\$1,395	\$698	\$4,650	\$698
Long Term Athlete Development Total				\$15,227	\$51,575	\$32,800		\$17,573
SAL-B1	Flamborough Dundas Soccer Club	New Club Awareness	A	\$7,491	\$5,400	\$5,400	\$18,000	-\$2,091
SAL-B2	Hamilton Olympic Club	Hamilton Olympic Club - Sport Awareness Program	A		\$7,500	\$5,625	\$64,123	\$5,625
SAL-B3	Saltfleet Stoney Creek Soccer Club	SSC - Advanced Development Program - Re-Building the Pathway	A	\$5,355	\$10,000	\$5,355	\$200,000	\$0
SAL-B4	SportHamilton	SportHamilton Community Communication strategy project	A		\$8,550	\$5,625	\$28,500	\$5,625
SAL-B5	Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)	HAC Sport Promotion Program	A		\$5,615	\$4,211	\$18,719	\$4,211
SAL-B6	The Hamilton and District Soccer Association ¹	Hamilton Soccer - Continued Enhancement of the Match Official Mentorship	A	\$5,722	\$7,500	\$5,722	\$36,000	\$0
Sport Awareness Total				\$18,568	\$44,565	\$31,938		\$13,370
SAL-C1	The Equestrian Association for the Disabled (TEAD)	Trotting into the Future	A		\$6,500	\$4,875	\$36,350	\$4,875
SAL-C2	Flamborough Dundas Soccer Club	FDSC Builds Capacity	A	\$7,500	\$7,680	\$7,500	\$25,600	\$0
SAL-C3	Hamilton Hornets Rugby Football Club	Hornets Sustainability Program	A	\$7,500	\$7,500	\$7,500	\$25,700	\$0
SAL-C4	National Cycling Centre-Hamilton	2022 NCCH Building the Support Team for Riders/Cyclists	A		\$5,831	\$4,373	\$19,436	\$4,373
SAL-C5	Monte Cristo Track Club	Monte Cristo Track Club - Capacity Building Project	A		\$7,200	\$5,400	\$24,000	\$5,400
SAL-C6	Golden Horseshoe Track & Field Council	Golden Horseshoe Track & Field Council - Capacity Building Program	A	\$2,250	\$16,230	\$2,250	\$54,103	\$0
SAL-C7	Hamilton Aquatic Water Polo Club	Capacity building/Succession Planning/Professional Development	A		\$1,890	\$1,418	\$6,300	\$1,418
SAL-C8	Saltfleet Stoney Creek Soccer Club	SSC - Sports Rebuilding After COVID	B		\$9,000	\$4,500	\$30,000	\$4,500

2022 City Enrichment Fund

Sports & Active Lifestyles

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
Capacity Building Total				\$17,250	\$61,831	\$37,816		\$20,566
SAL-D1	Knot A Breast	Dragon Boat Sport Development and Wellness Program	A	\$7,500	\$7,500	\$7,500	\$26,375	\$0
SAL-D2	Wesley Urban Ministries Inc.	Youth Centre at Beasley	A	\$7,500	\$7,500	\$7,500	\$27,500	\$0
SAL-D3	BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club)	Midnight Basketball	A	\$7,500	\$7,500	\$7,500	\$72,500	\$0
SAL-D4	Binbrook Minor Baseball Association (8746974 Canada Association)	Rally Cap	B	\$5,414	\$4,950	\$4,950	\$16,500	-\$464
Sport Development Total				\$27,914	\$27,450	\$27,450		-\$464
SAL-E1	The Equestrian Association for the Disabled (T.E.A.D.)	Subsidies	A	\$7,500	\$7,142	\$7,142	\$23,807	-\$358
SAL-E2	Royal Hamilton Yacht Club (Established 1888 Inc)	RHYC Able Sail	A	\$6,120	\$7,447	\$6,120	\$24,823	\$0
SAL-E3	Saltfleet Stoney Creek Soccer Club	SSC - Special Needs & All Abilities Program	A		\$7,500	\$5,625	\$35,000	\$5,625
SAL-E4	Flamborough Dundas Soccer Club	FDSC Special Soccer	A	\$6,900	\$8,880	\$6,900	\$29,600	\$0
SAL-E5	BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club)	BGC Hamilton-Halton HAVES	A	\$5,414	\$7,500	\$5,414	\$32,500	\$0
SAL-E6	Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)	Jimmy Thompson Swimmer Participation Program	B		\$11,550	\$5,775	\$38,500	\$5,775
Accessibility Total				\$25,934	\$50,019	\$36,976		\$11,042
SAL-F1	Fit Active Beautiful Foundation (FAB)	2022 FAB Girls 5K Challenge Program	A	\$7,500	\$7,500	\$7,500	\$69,041	\$0
SAL-F2	Flamborough Dundas Soccer Club	FDSC Soccer for Life	A	\$4,500	\$7,680	\$4,500	\$27,000	\$0
SAL-F3	New Hope Community Bikes	New Hope Community Bikes Youth Cycling Program	A		\$7,500	\$5,625	\$25,493	\$5,625
SAL-F4	Hamilton Hornets Rugby Football Club	Rugby for Newcomers and At-Risk Youth	A	\$5,462	\$7,500	\$5,462	\$28,225	\$0
SAL-F5	BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club)	Let's Get Moving	A		\$7,500	\$5,625	\$407,500	\$5,625
SAL-F6	The Equestrian Association for the Disabled (T.E.A.D.)	Equine-Assisted Learning Facilitator Certification	A		\$6,260	\$4,695	\$43,328	\$4,695
SAL-F7	Hamilton Chinese Sports Association	Go to Play	A	\$2,283	\$4,527	\$2,283	\$15,090	\$0
SAL-F8	Hamilton Olympic Club	Hamilton Olympic Club - Active for Life Program	A		\$7,500	\$5,625	\$64,123	\$5,625
SAL-F9	Hamilton Aquatic Water Polo Club	Swim & Play Ball program	A		\$5,400	\$4,050	\$30,000	\$4,050
SAL-F10	Living Rock Ministries	Rock-in-Action	A	\$4,058	\$8,607	\$4,058	\$28,690	\$0
SAL-F11	Hamilton Bay Sailing Club	Sports and Active Lifestyle-Active for Life	B	\$7,500	\$7,500	\$7,500	\$43,482	\$0
SAL-F12	The Croatian Sports and Community Centre of Hamilton	Expanding sports offerings for youth and adults	B		\$7,500	\$3,750	\$25,000	\$3,750

2022 City Enrichment Fund

Sports & Active Lifestyles

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Approved	Program Budget	2019 vs 2022 Approved
Active for Life Total				\$31,303	\$84,974	\$60,673		\$29,370
SAL-G1	91st Highlanders Track and Field Association	Hamilton Indoor Games	Withdrew	\$23,535	\$31,500	\$0	\$105,000	-\$23,535
SAL-G2	Ontario Cycling Association	Paris to Ancaster Bicycle Race	A	\$12,546	\$20,000	\$12,546	\$225,000	\$0
Multi-Sport Total				\$36,081	\$51,500	\$12,546		-\$23,535
Grand Total				\$172,277	\$371,914	\$240,199		\$67,922

¹ Final Report Pending