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From: Kerry Radigan [REDACTED]

Sent: Sunday, December 12, 2021 4:45 PM

To: Davenport, Alicia <Alicia.Davenport@hamilton.ca>

Cc: Kerry Radigan [REDACTED] Mathieu Koevoets

Subject: Hamilton Future Fund and the Ancaster Tennis Club- Report #1

Dear Alicia and members of the Hamilton Future Fund Board,

Let me introduce myself to you. I am Kerry Radigan, the President of the Ancaster Tennis Club. Matt Koevoets, our Past President and Director at Large, was your original liaison on the Ancaster Tennis Club Dome Project that you so graciously helped to fund with your grant of \$206,000. Thank you so much!

I wanted to apprise the Hamilton Future Fund as to where we are presently with our project.

We received Site Plan approval from the City of Hamilton for our initiative on August 6, 2021 and applied for a building permit on August 16, 2021 which we subsequently received on November 9, 2021. We awarded the construction portion of the contract on August 23, 2021 to Demik Construction of Hamilton after fielding 3 tender offers. Demik Construction has started work on this project and expect to complete the project fully by April of 2022.

We have sent a cheque in the amount of \$31,655.80 to Alectra to upgrade our electrical utility in order to accommodate the needs of the blower and heater for the dome. This work has been completed.

Our Consultants have been paid regularly over this time and we estimate an amount of \$53,000 has been paid to date with approximately another \$23,000 outstanding. Our architect is KV Architects of Hamilton, ON.

A Letter of Credit was issued for the City of Hamilton in the amount of \$36,125.00 also through TD Bank and was needed before issuance of the Site Plan Approval. The building permit cost was \$16,125.00. We will be sending a cheque of \$47,000 to Farley Group this week in order to put down a deposit on the purchase of the dome.

We expect the mechanical to be installed in the spring for the dome and will erect the dome by Oct. 1, 2022.

The total cost of purchasing the dome is estimated to be \$500,000.

Thanks to the generosity of the Hamilton Future Fund, the City of Hamilton and our members at ATC, this project was made possible. We are so appreciative.

Warm Regard

Kerry

Kerry Radigan
President, Ancaster Tennis Club
[REDACTED]