

Proposed Hamilton Region Decarbonization Hub Funding Breakdown

<u>Hamilton Regional Decarbonization Hub</u> <u>Proposed Funding Breakdown</u>	2022-2023	2023-24	2024-25	2025-26	TOTAL	Total %
Funding Source						
<i>Government funding</i>						
Federal Economic Development Agency for Southern Ontario (FedDev ON)	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,400,000	43.8
Transition Accelerator	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 400,000	12.5
Provincial (Ontario Ministry)	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 240,000	7.5
Municipal (City of Hamilton)	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 240,000	7.5
Hamilton Chamber of Commerce	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 10,000	0.3
Hamilton Community Enterprises	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 40,000	1.3
Private / Industry	\$ 117,500	\$ 117,500	\$ 117,500	\$ 117,500	\$ 470,000	14.7
<i>In-kind</i>						
Transition Accelerator	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 400,000	12.5
					\$ -	
Total	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 3,200,000	100%