

Year Over Year

<sup>1</sup> Community Use of Tim Hortons Field

Field of Play			Room Space Bookings			Total Hours
Year	Bookings	Hours	Year	Bookings	Hours	
2017	173	486.5	2017	160	924	1410.5
2018	229	724	2018	180	846	1570.0
2019	243	564	2019	83	473	<sup>2</sup> 1037.0
<sup>3</sup> 2020	14	38	<sup>3</sup> 2020	10	38	76.0
<sup>3</sup> 2021	10	22.5	<sup>3</sup> 2021	0	0	22.5
<sup>4</sup> 2022 (mid-term)	141	324	2022	6	20	344.0

Footnotes:

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- 1 Data provided in this report represents only "community use" at Tim Hortons Field. Excluded in this mid-term review is the professional sports use and major events i.e. concerts
  - 2 April 2019 marked the inaugural season of the Canadian Premier League (Hamilton Forge). Noticeable decrease of "community use" to make-way for professional soccer.
  - 3 Pandemic COVID-19 period
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    - 2022 Mid-term January to June – 344 total "community use" hours.
    - Forecast July to December – 150 additional "community use" hours.
    - 2022 projected year end total of "community use" 494 hours.