

**WESTDALE VILLAGE
BUSINESS IMPROVEMENT AREA
PROPOSED 2018 OPERATING BUDGET**

Revenue:

BIA Levy	\$ 125,000
Total Revenue	<u>\$ 125,000</u>

Expenses:

Staffing	\$ 33,000
Special Events	\$ 30,000
Marketing	\$ 28,000
Office Expenses	\$ 10,000
Beautification Projects	\$ 18,000
Casual Labour	\$ 2,000
Contingency Fund	\$ 4,000
Total Expenses	<u>\$ 125,000</u>