

**PUBLIC ART IMPLEMENTATION AND
FUNDING PLAN 2017-2022**

26-Oct-17

Project	Proposed Initiation	Ward	Public Art Capital funding in place	Public Art Reserve	Downtown Public Art Reserve	Other /specific project funding in place	Notes/Comments
James St South Mural	2016	2	\$30,849				Project currently funded by Graffiti Management Initiative. Additional \$7,043 required from Downtown Public Art Reserve due to mural size. Transferred via reort PPED17022
Gore Park beacons	2017	2					Second Beacon to be installed in 2019 pending park construction
Tim Hortons Stadium Plaza	2017	3		\$100,000		\$250,000	Stadium funding on hold peneding final resolution of stadium contract issues.
Battlefield Park Art Interpective signs	2018	9	\$16,000				
Desjardin Canal Bridge Stabilization	2018	1		\$20,000			
Binbrook Branch, Hamilton Public Library	2018	11		\$75,000			
Public Art as a component of HSR Bus Shelter -Upper James St at Rymal Rd E.	2018	7				\$10,000	Funding from Metrolinx
Public Art as a component of HSR Bus Shelter - Queenston Rd. at Parkdale Ave S	2018	4				\$10,000	Funding from Metrolinx
Public Art as a component of HSR Bus Shelter- Queenston Rd at Nash	2018	5				\$10,000	Funding from Metrolinx
Churchill Park	2018	1	\$285,247				From Ward 1 Area Rating
Bike Racks by Artists - James Street North	2018	2			\$75,000		Identified by the Ward 2 participatory budget process
West Hamilton Rail Trail	2018	1	\$65,000				
Waterdown Memorial Park Ice Loop	2018	15	\$15,000	\$25,000		\$40,000	Park project facilities
Public Art as a component of HSR Bus Shelter -West 5th St at Fennell Ave	2018	7				\$10,000	Funding from Metrolinx
Central Memorial Recreation Centre Area Mural	2018	2	\$17,500				Ward 2 Area Rating

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King William Art Walk Public Art Project	2018	2	\$190,000				\$100,000 transferred from the Downtown Public Art Reserve (108049) to the King William Art Walk Public Art Project (7101558508). PED17024
Hamilton The Electric City, Tesla and the 5 Johns	2019	5		\$100,000		\$100,000	Matching funding by Nikola Tesla Educational Charity
Public Art as a component of HSR Bus Shelter - Limeridge Transit Terminal	2019	7				\$10,000	Funding from Metrolinx
Ancaster Memorial School - arts and culture centre	2019	12		\$250,000			
William Connell Community Park	2019	8		\$150,000			
Desjardin Canal Bridge Public Art	2019	1		\$60,000			
King Street Parkette at Queenston Road	2019	10		\$100,000			Additional funding may be available from LJM Developments re: development at the corner of Highway 8 and Ellington Avenue. Still to be confirmed
Pipeline Trail - Kenilworth Ave N. area	2019	4		\$50,000		\$50,000	Matching funding from the park project
Arts District Public Art - Wilson and James N	2019				\$300,000		
Waterfront Public Art Projects	2019	2				\$1,840,000	Public Art projects as outlined in the West Harbour Rec Master Plan. Funding Source: Harbour West Redevelopment Project Budget
Gore Park - Veterans' Place Peace Project	2020	2			\$50,000	\$250,000	Funding from the Gore Park project
Dundas Branch Hamilton Public Library	2020	13		\$75,000			
New Entrance to Confederation Park	2020	5		\$250,000			
Vincent Massey Park	2020	6		\$125,000			
Andrew Warburton Memorial Park	2021	4		\$125,000			
Johnson Tew Park and Arboretum	2021	14		\$125,000			
Sam Lawrence Park	2021	7		\$125,000			
TOTAL			\$619,596	\$1,755,000	\$425,000	\$2,580,000	

Available Funding in Reserves				Public Art Reserve	Downtown Public Art Reserve		
Reserve Funds as of Sept 30,2017				\$945,347	\$582,803		
Annual Contribution 5X \$171,000				\$855,000			
Total Available funds to 2022				\$1,800,347	\$582,803		
Total Budgeted Expenditures to 2022				\$1,755,000	\$425,000		
Contingency				\$45,347	\$157,803		