



Hamilton

## KEEP HAMILTON CLEAN & GREEN ADVISORY COMMITTEE

### 2022 Budget Review & 2023 Budget Planning

# 2022 BUDGET

Keep Hamilton Clean & Green Committee - 2022 Budget Report			
EXPENSES		Budgeted	Actual
Meeting Refreshments	January refreshments	\$62.50	
	February refreshments	\$62.50	
	March refreshments	\$62.50	
	May refreshments	\$62.50	
	June refreshments	\$62.50	
	September refreshments	\$62.50	
	October refreshments	\$62.50	
	November refreshments	\$62.50	
	<b>Meeting Refreshments Sub Total</b>	<b>\$500.00</b>	<b>\$0.00</b>
Keep America Beautiful	Network Service Fee	\$650.00	
	Postage		
	Self-Assessing		
	National Conference 2021		
	<b>KAB Sub Total</b>	<b>\$650.00</b>	<b>\$0.00</b>
Committee Member Parking	Parking for KHCG Members	\$0.00	
	<b>Parking Sub Total</b>	<b>\$0.00</b>	<b>\$0.00</b>
Team Up to Clean Up Program	Program Supplies (Bags, Gloves)	\$5,900.00	\$182.29
	Advertising and promotion	\$100.00	\$18.32
	Leaf & Yard Bags	\$0.00	
	Garbage Pickers	\$0.00	
	<b>Team Up to Clean Up Sub Total</b>	<b>\$6,000.00</b>	<b>\$200.61</b>

# 2022 BUDGET

Volunteer Recognition	Awards, advertising, printing, incidentals, sponsorship, etc.	\$600.00	
	<b>Volunteer Recognition Sub Total</b>	<b>\$600.00</b>	<b>\$0.00</b>
Graffiti Remediation	Victim assistance supplies	\$2,000.00	\$1,191.61
	<b>Graffiti Remediation Sub Total</b>	<b>\$2,000.00</b>	<b>\$1,191.61</b>
Neighbourhood Grants Program	Small grants for neighbourhood projects	\$6,000.00	
	Beautiful Alleys (on behalf of the Hospital Zoning Steering Committee)		\$500.00
	Bonnigton Betterment Community		\$500.00
	Flamborough Food Bank		\$1,000.00
	GALA Parks & Gardens		\$1,000.00
	Hamilton-Wentworth Green Venture		\$500.00
	McQuesten Urban Farms		\$500.00
	New City Church		\$1,000.00
	Victoria Garofalo		\$1,000.00
	<b>Neighbourhood Grants Sub Total</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>
Cigarette Litter	Educational, communications and marketing products	\$2,500.00	\$0.00
	<b>Cigarette Litter Sub Total</b>	<b>\$2,500.00</b>	<b>\$0.00</b>
	<b>TOTALS</b>	<b>\$18,250.00</b>	<b>\$7,392.22</b>

# 2022 BUDGET

Total 2022 Budget	\$18,250.00
Total Actual Expenses	\$7,392.22
<b>Total Expenses</b>	<b>\$7,392.22</b>
Remaining 2022 Balance	\$10,857.78
Reseves Fund Balance	\$36,408.69



# KHCG Budget Planning - Interactive Link





Hamilton

THANK YOU