

2022

EXPENSES		Budgeted
Meeting Refreshments	January refreshments	\$62.50
	February refreshments	\$62.50
	March refreshments	\$62.50
	May refreshments	\$62.50
	June refreshments	\$62.50
	September refreshments	\$62.50
	October refreshments	\$62.50
	November refreshments	\$62.50
	Meeting Refreshments Sub Total	\$500.00
KAB	KAB Subtotal	\$650.00
Committee Member Parking	Parking for KHCG Members	\$0.00
	Parking Sub Total	\$0.00
Team Up to Clean Up Program	Program Supplies (Bags, Gloves)	\$5,900.00
	Advertising and promotion	\$100.00
	Leaf & Yard Bags	\$0.00
	Garbage Pickers	\$0.00
	Team Up to Clean Up Sub Total	\$6,000.00
Volunteer Recognition	Awards, advertising, printing, incidentals, sponsorship, etc.	\$600.00
	Volunteer Recognition Sub Total	\$600.00
Graffiti Remediation	Victim assistance supplies	\$2,000.00
	Graffiti Remediation Sub Total	\$2,000.00
Neighbourhood Grants Program	Small grants for neighbourhood projects	\$6,000.00
	Neighbourhood Grants Sub Total	\$6,000.00
Cigarette Litter	Educational, communications and marketing products	\$2,500.00
	Cigarette Litter Sub Total	\$2,500.00
Total		\$18,250.00

2023

EXPENSES		Budgeted
Meeting Refreshments	January refreshments	
	February refreshments	
	March refreshments	
	May refreshments	
	June refreshments	
	September refreshments	
	October refreshments	
	November refreshments	
	Meeting Refreshments Sub Total	\$0.00
Committee Member Parking	Parking for KHCG Members	\$0.00
	Parking Sub Total	\$0.00
Team Up to Clean Up Program	Program Supplies (Bags, Gloves)	
	Advertising and promotion	
	Leaf & Yard Bags	
	Garbage Pickers	
	Team Up to Clean Up Sub Total	\$0.00
Volunteer Recognition	Awards, advertising, printing, incidentals, sponsorship, etc.	
	Volunteer Recognition Sub Total	\$0.00
Graffiti Remediation	Victim assistance supplies	
	Graffiti Remediation Sub Total	\$0.00
Neighbourhood Grants Program	Small grants for neighbourhood projects	
	Neighbourhood Grants Sub Total	\$0.00
Cigarette Litter	Educational, communications and marketing products	
	Cigarette Litter Sub Total	\$0.00
Total		\$0.00

