

Departmental Information Note

Public Works Department

Last updated: November 7, 2022, and subject to change

Purpose:

The Public Works Department brings the City's vision and mission to life through its core services including corporate facility management, infrastructure rehabilitation, roads operations, parks and green space maintenance, transit, and waste management which are essential to the lives of residents and visitors to the City.

Departmental Overview:

- FTEs: 2,406.74
- Operating Budget:
 - Tax/Levy Operation Budget: Gross \$379.6M, Net \$278.5M
 - Rate (Hamilton Water) Operating Budget: Gross \$257.8M, Net \$0M
- Capital Budget
 - Tax/Levy Capital Budget: Gross \$265.2M, Net \$125.8M
 - Rate (Hamilton Water) Capital Budget: Gross \$310.4M, Net \$162.4M
- Reserves
 - Tax Reserves: \$85.6M
 - Rate (Hamilton Water) Reserves: \$111.6M
- Main office located at 100 King Street West

Core Business:

- Corporate Asset Management
- Energy, Fleet and Facilities Maintenance
- Engineering Services – Design and Construction, Waterfront Development, Geomatics and Corridor Management and Infrastructure Renewal
- Environmental Services – Forestry, Landscape Architecture, Cemeteries, Horticulture, and Parks
- Hamilton Water – Water: Safe, high quality and consistent supply (Treatment and Distribution), Wastewater: Collection and Treatment, Stormwater Collection and Treatment, Combined Sewer Overflow and Watershed Management
- Hamilton Street Railway: Transit bus and paratransit services
- Transportation Operations & Maintenance / Chief Road Official
- Waste Management

Council Approved Work Underway:

- Main Street Two-Way Conversion
- Chedoke Creek and Cootes Paradise Remediation
- Woodward Drinking Water Facility Upgrade
- (Re)Envision the HSR: Network Redesign for the Future and Build out of the BLAST Network

Upcoming Deliverables:

- Corporate Asset Management Plan - Development of 33 City-wide asset management plans in 2023-2024 to current levels of service (LOS); 38 plans by 2025 to proposed LOS
- Hexagon and Enterprise Asset Management (EAM) Hexagon Implementation
- Waste Management Strategy; Parks Master Plan; Green Fleet Strategy; Future Transit Growth Strategy (7-10 Yr.-Master Plan integrated with (Re)Envision Strategy, Network redesign and LRT Integration); and, Flooding and Drainage Improvement Framework (FDIF)
- EA's – Chedoke Creek Storm Water Trunk, the Twinning of the Western Sanitary Interceptor and East Mountain Storm Water Trunk
- Extended Producer Responsibility (EPR) Blue Box Transition