

**CITY OF HAMILTON  
BUDGETED COMPLEMENT TEMPORARY EXTENSION SCHEDULE**

**TEMPORARY POSITION EXTENSIONS**

**Extensions to temporary positions with terms of 24 months or greater as per the Budgeted Complement Control Policy**

ITEM #	TRANSFER FROM				TRANSFER TO			
	Department	Division	Position Title	FTE	Department	Division	Position Title	FTE
1	City Manager	Human Resources	Return to Work Specialist	1.0	City Manager	Human Resources	Return to Work Specialist	1.0
	<b>Explanation:</b> The temporary Return to Work Specialist position requires and extension to June 30, 2023 to assist with the large volume of requests for support being received.							
2	Healthy and Safe Communities	Housing Services	Housing Support Worker	1.0	Healthy and Safe Communities	Housing Services	Housing Support Worker	1.0
	<b>Explanation:</b> Contract extension for temporary staff requested for additional 24 months - period Jan 2023 to Dec 2024. No net levy impact.							
3	Healthy and Safe Communities	Housing Services	Housing Support Worker	1.0	Healthy and Safe Communities	Housing Services	Housing Support Worker	1.0
	<b>Explanation:</b> The temporary Housing Support Worker position requires and extension to March 31, 2023 to assist with the large volume of requests for support being received. To be funded using 100% HPP admin funds.							
4	Public Works	Hamilton Water	Sr. Project Manager - Hamilton Water	1.0	Public Works	Hamilton Water	Sr. Project Manager - Hamilton Water	1.0
	<b>Explanation:</b> Temporary position is expiring, requesting approval for additional 24 months extension. The additional costs will be absorbed in the Operating budget with gapping. No impact on water/wastewater/storm rates.							
5	Public Works	Hamilton Water	Technologist - Plant Capital Co-op	2.0	Public Works	Hamilton Water	Technologist Plant Capital Co-op	2.0
	<b>Explanation:</b> Temporary positions are expiring, requesting approval for additional 24 months extension. The additional costs will be absorbed in the Operating budget with gapping. No impact on water/wastewater/storm rates.							
6	Public Works	Hamilton Water	Technologist - Wastewater Capital Delivery Co-op	2.0	Public Works	Hamilton Water	Technologist - Wastewater Capital Delive	2.0
	<b>Explanation:</b> Temporary positions are expiring, requesting approval for additional 24 months extension. The additional costs will be absorbed in the Operating budget with gapping. No impact on water/wastewater/storm rates.							