

CITY OF HAMILTON
CAPITAL PROJECTS BUDGET APPROPRIATIONS OF \$250,000 OR GREATER AND CAPITAL PROJECT RESERVE FUNDING REQUIRING COUNCIL APPROVAL
FOR THE PERIOD COVERING JANUARY 1, 2022 TO JUNE 30, 2022

Appropriated/ Transferred From	Description	Appropriated/ Transferred To	Description	Amount (\$)	Council Approval / Comments	Comments
Energy, Fleet & Facilities						
3542141532	Program - Facility Capital Maintenance	3721851801	First Ontario Centre Vertical Transportation	274,779.88		Project 3721851801 to be closed. Funds to WIP transfer from Project 3542141532 to offset project deficit prior to closure.
Energy, Fleet & Facilities (Tax Budget) Total				\$ 274,779.88		
Project Totals				\$ 274,779.88		