

CITY OF HAMILTON
CAPITAL PROJECTS REQUIRING A BUDGET ADJUSTMENT
AS OF JUNE 30, 2022

Recommendations

Project	Description	Amount (\$)	Comment
Planning & Economic Development			
<u>Transportation Planning and Parking</u>			
4661817124	2018 On Street Bike Facilities	\$ 207,644.31	Inter Capital Transfers
Public Works (Tax)			
<u>Energy Fleet and Facilities</u>			
7501841700	Carlisle Branch Library	\$ 300,000.00	Increase as per Board Meeting Dated June 16, 2021 (#9.4) and September 8, 2021 (#7.3)
<u>Environmental Services</u>			
4402249900	Mohawk Sports Park Track Impr	\$ 70,800.00	Third Party Billings received.
<u>Transportation Operations & Maintenance</u>			
4031420425	HWDSB-Up Wentworth & Fieldway	\$ 98,897.34	Third Party Billings received.
Total Budget Increase		\$ 677,341.65	