

### Summary of Operating Costs

Projects	2024	2025	2026	2027	2028	Total
	(000's)	(000's)	(000's)	(000's)	(000's)	(000's)
1. Transit Hub Planning & Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
2. Integrated Transit Accessible Vehicles - Maintenance	\$150.0	\$155.0	\$161.0	\$165.0	\$108.0	\$739.0
2. Integrated Transit Accessible Vehicles - Fuel	\$50.0	\$53.0	\$56.0	\$60.0	\$40.0	\$259.0
2. Integrated Transit Accessible Vehicles - Reserve Contribution for Replacement	\$133.0	\$135.0	\$138.0	\$141.0	\$96.0	\$643.0
<b>Total:</b>	\$333.0	\$343.0	\$355.0	\$366.0	\$244.0	\$1,641.0

**Total Operating (\$000):** \$1,641.0