

# **CITY OF HAMILTON**

**2023**

**ADVISORY COMMITTEES**

**BUDGET SUBMISSION FORM**

**SENIOR ADVISORY COMMITTEE**



**PART A: General Information**

**ADVISORY COMMITTEE MEMBERS:**

Penelope Petrie	Kamal Jain
David Broom	Noor Nizam
Marian Toth	Maureen McKeating
Marjorie Wahlman	Dahlia Pet grave
Carolann Fernandes	Sarah Shallwani
Anne Elliot	Barry Spinner
Aref Alshaikhahmed	Kathryn Wakeman
Sheryl Boblin	Alexander Huang
Steve Benson	Tom Manzuk
Peter Lesser	

**MANDATE:**

The Seniors Advisory Committee is a Council mandated advisory committee of the City of Hamilton. To be a credible communication vehicle that will reflect and translate the ongoing needs that affects the quality of life for all older persons. It will provide a forum for consumers and deliverers of services and facilities to identify issues, explore possible remedies, and work to implement them.

**PART B: Strategic Planning**

**STRATEGIC OBJECTIVES:**

- To assist Council in decision making as it pertains to senior’s issues in Hamilton.
- To respond and advocate concerns affecting policies, services and facilities for seniors delivered by and funded by all levels of government.
- To promote and disseminate all decisions relating to access, the provision of services programs and facilities for seniors in the City of Hamilton.
- To liaise with other organized groups when there are matters of mutual concerns.
- To promote and advocate, wherever appropriate, the concept of healthy aging by encouraging improved and responsive programs and services in a timely fashion.

**ALIGNMENT WITH CORPORATE GOALS:**

Please check off which Council approved Strategic Commitments your Advisory Committee supports			
<b>1) Community Engagement &amp; Participation</b>	<b>X</b>	<b>2) Economic Prosperity &amp; Growth</b>	<b>X</b>
<b>3) Healthy &amp; Safe Communities</b>	<b>X</b>	<b>4) Clean &amp; Green</b>	<b>X</b>
<b>5) Built Environment &amp; Infrastructure</b>	<b>X</b>	<b>6) Culture &amp; Diversity</b>	<b>X</b>
<b>7) Our People &amp; Performance</b>			

**PART C: Budget Request**

**INCIDENTAL COSTS:**

Monthly meeting expenses (photocopying, refreshments, committee member parking), postage, and gifts for committee members who resign or who are on an approved sick leave (limit of \$25 per member).	\$1,500.00
<b>SUB TOTAL</b>	<b>\$1,500.00</b>

**SPECIAL EVENT/PROJECT COSTS:**

Support for seniors related events (International Day of the Older Person, Seniors Month Kick-off Event, Senior of the Year Award, etcetera, as well as advertising and promotional items for participation at events for seniors.	\$1,500.00
<b>SUB TOTAL</b>	<b>\$1,500.00</b>

<b>TOTAL COSTS</b>	<b>\$ 3,000.00</b>
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<b>Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances)</b>	<b>\$N/A</b>
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<b>TOTAL 2023 BUDGET REQUEST</b>	<b>\$ 3,000.00</b>
<b>PREVIOUS YEAR (2022) APPROVED BUDGET (2022 Request \$)</b>	<b>\$2,500.00</b>

**CERTIFICATION:**

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

**Representative's Name:** Penelope Petrie, Chair

**Signature:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Telephone #:** 905-383-3558