



INFORMATION REPORT

TO:	Chair and Members General Issues Committee
COMMITTEE DATE:	November 24, 2022
SUBJECT/REPORT NO:	Alectra Utilities Water, Wastewater and Storm 2022 Service Activity Report (FCS22077) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	John Savoia (905) 546-2424 Ext. 7298
SUBMITTED BY:	Brian McMullen Director, Financial Planning, Administration and Policy Corporate Services Department
SIGNATURE:	

COUNCIL DIRECTION

Not applicable.

INFORMATION

Alectra Utilities Corporation (“Alectra Utilities”) has been providing water and wastewater / storm account management and billing services to the City of Hamilton (“City”) since December 2001 with a renewed service agreement executed in June 2020 extending terms to December 31, 2024 (for details refer to Report FCS19095(a)).

On August 6, 2021, the City was advised that Alectra’s Board of Directors, at its May 21st meeting, approved an Alectra staff recommendation to discontinue water billing services. Alectra has committed to upholding the Water Billing Services Agreement with a focus on winding-down providing water billing services to the City at the time of contract expiry, being December 31, 2024 (for details refer to Report FCS21082).

The budgeted cost of these services for 2022 is \$5.83 M. Costs are adjusted annually based on the terms of the service agreement, growth in customer accounts and for the City’s 50% share of any postal rate increases that may occur from time to time.

Appendix “A” to Report FCS22077 provides a report of the service activities provided by Alectra Utilities during 2022.

APPENDICES AND SCHEDULES ATTACHED

Appendix “A” to Report FCS22077 – 2022 Water and Wastewater / Stormwater Services Activity Report to the City of Hamilton – October 2022

JS/dt