

City of Hamilton
Storm Water Management
2023 Capital Budget Project List
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Project Type	Project ID	Project Title	Gross Costs	Grants and Subsidies	Other External Revenue	Development Charge	Reserves	WIP	Net Cost	Financing Sources	
										From Operating	External Debt
Coordinated - Network Extension	5181880887	Multi-Area Employment Lands - Storm Sewer for Street A Extension to Pritchard (new road)	700,000	-	-	-	-	-	700,000	700,000	-
	5182180584	RHBP - Nebo - Rymal to Twenty	1,000,000	-	-	850,000	-	-	150,000	150,000	-
Coordinated - Network Extension Total			1,700,000	-	-	850,000	-	-	850,000	850,000	-
Coordinated - Replacement	5182371309	Wilson - Wentworth to Sherman	530,000	-	-	-	-	530,000	-	-	-
	5182372315	Jones - Dundurn to West End	275,000	-	-	-	-	-	275,000	275,000	-
Coordinated - Replacement Total			805,000	-	-	-	-	530,000	275,000	275,000	-
Enhancement	5181562590	SWMP Retrofits	660,000	-	-	-	-	-	660,000	660,000	-
	5181872295	SERG - Winona Area Drainage Improvements	66,000	-	-	-	-	-	66,000	66,000	-
	5181967500	DMAF- CSO Backflow Preventors	2,250,000	-	-	-	-	-	2,250,000	2,250,000	-
Enhancement Total			2,976,000	-	-	-	-	-	2,976,000	2,976,000	-
Feasibility Plans / EA's/ Studies	5182095800	Flooding & Drainage Master Plan Capital Improvements	610,000	-	-	-	-	-	610,000	610,000	-
	5182317550	Small Culvert Rehab/Repair - Engineering Services	550,000	-	-	-	-	550,000	-	-	-
	5182355210	Storm Water Outfall Investigations	300,000	-	-	-	-	299,000	1,000	1,000	-
	5182355340	Stormwater & Drainage Studies	500,000	-	-	-	-	-	500,000	500,000	-
	5182355347	Watercourse Erosion Sites Rehabilitation and Mitigation	310,000	-	-	-	-	-	310,000	310,000	-
	5182355421	Stormwater System Planning Program	420,000	-	-	-	-	-	420,000	420,000	-
	5182355556	Mapping Update Program	20,000	-	-	-	-	-	20,000	20,000	-
	5182368678	City of Hamilton Watershed Action Plan	220,000	-	-	-	-	-	220,000	220,000	-
	5182374680	Storm Sewer Network Planning - Transportation Program	720,000	-	-	-	-	-	720,000	720,000	-
	5182374840	Stormwater Analysis for Bridge, Culvert and Ditch Replacement Projects	305,000	-	-	-	-	-	305,000	305,000	-
Feasibility Plans / EA's/ Studies Total			3,955,000	-	-	-	-	849,000	3,106,000	3,106,000	-
Licenses	5182362073	Field Data Systems Program	110,000	-	-	-	-	-	110,000	110,000	-
Licenses Total			110,000	-	-	-	-	-	110,000	110,000	-
Network Extension	5182360315	Parkside Drive Fire/EMS Facility Servicing	100,000	-	-	-	-	-	100,000	100,000	-
Network Extension Total			100,000	-	-	-	-	-	100,000	100,000	-
New	5182067875	Beach Strip Stormwater Pumping Stations (CASH FLOWED)	1,260,000	-	-	-	-	-	1,260,000	1,260,000	-
	5182323875	Beach Strip Stormwater Collection System Improvements	185,000	-	-	-	-	-	185,000	185,000	-
	5182380390	SWMP - A14 - Springbrook Corners	1,290,000	-	-	1,290,000	-	-	-	-	-
	5182380391	SWMP - SL3 - Block 2 (844 Barton Street)	3,320,000	-	-	3,320,000	-	-	-	-	-
	5182380392	SWMP - BMH20 - Binbrook Settlement Area	3,933,000	-	-	3,933,000	-	-	-	-	-
	5182380393	SWMP - HAM30 - St. Elizabeth's Village Expansion Retrofit	1,780,000	-	-	1,780,000	-	-	-	-	-
	5182380864	SWMP - W6 Waterdown Bay (Saleem Property)	1,565,000	-	-	1,565,000	-	-	-	-	-
New Total			13,333,000	-	-	11,888,000	-	-	1,445,000	1,445,000	-
Rehabilitation / Renovation	5181372295	SERG - Mount Albion Stormwater Management Facility Rehabilitation	110,000	-	-	-	-	-	110,000	110,000	-
	5181767723	Grafton and Centennial Stormwater Pumping Stations - Standby Power	550,000	-	-	-	-	-	550,000	550,000	-
	5182061046	Osler Dr Outfall @ Grant Blvd	232,000	-	-	-	-	232,000	-	-	-
	5182317152	Right of Way Drainage Program	1,500,000	-	-	-	-	1,500,000	-	-	-
	5182317549	Concrete Box Culvert Rehab/Repair - T.O.M.	250,000	-	-	-	-	250,000	-	-	-
	5182318086	Culvert rehabilitation (Bridge 086) - Cross St, 25 metres south of Alma St	100,000	-	-	-	-	100,000	-	-	-
	5182360622	SWM Facility Maintenance Program	2,500,000	-	-	-	-	-	2,500,000	2,500,000	-
	5182361341	Sullivan's Lane (Dundas) Drainage Improvements	400,000	-	-	-	-	-	400,000	400,000	-
Rehabilitation / Renovation Total			5,642,000	-	-	-	-	2,082,000	3,560,000	3,560,000	-
Replacement	5182260220	Culvert FLA-3008 - Old Brock Rd 100m w/o Brock	169,000	-	-	-	-	169,000	-	-	-
	5182317458	Catch Basin Replacement/Rehabilitation Program	500,000	-	-	-	-	-	500,000	500,000	-
	5182318320	Woodhill Road Culvert	100,000	-	-	-	-	-	100,000	100,000	-
	5182361740	Unscheduled Manhole and Sewermain Replacement Program	200,000	-	-	-	-	-	200,000	200,000	-

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	5182372074	Contingency for Unscheduled Works Program	100,000	-	-	-	-	100,000	-	-	-
Replacement Total			1,069,000	-	-	-	-	269,000	800,000	800,000	-
Staffing Costs	5182301099	Engineering Services Staffing Costs - Storm	1,600,000	-	-	-	-	-	1,600,000	1,600,000	-
Staffing Costs Total			1,600,000	-	-	-	-	-	1,600,000	1,600,000	-
Grand Total			31,290,000	-	-	12,738,000	-	3,730,000	14,822,000	14,822,000	-