

# CITY OF HAMILTON

## MOTION

Council: December 7, 2022

MOVED BY COUNCILLOR B. CLARK.....

SECONDED BY COUNCILLOR.....

**Amendment to Item 6 of the Emergency and Community Services Committee Report 22-012, respecting Housing with Supports for Women, Transgender and Non-binary Community Members (Arkledun) (HSC22047), which was approved by Council on August 12, 2022**

WHEREAS, Council on August 12, 2022 approved funding Good Shepherd's Arkledun Ave. project through a conditional grant of \$3.1M and program support costs for a 12-month period of November 2022 to October 2023 and approved any ancillary program support costs for the project beyond the first year of operating referred to the 2023 tax support operating budget process, through report HSC22047 respecting Housing with Supports for Women, Transgender and Non-binary Community Members (Arkledun) (HSC22047); and

WHEREAS, the capital renovations were delayed and the dates as stipulated by Council will not be met due to extenuating circumstances;

THEREFORE, BE IT RESOLVED:

That sub-sections (b), (d) and (e) of Item 6 of the Emergency and Community Services Committee Report 22-012, respecting Housing with Supports for Women, Transgender and Non-binary Community Members (Arkledun) (HSC22047), be **amended** by adjusting the dates to read as follows:

**6. Housing with Supports for Women, Transgender and Non-binary Community Members (Arkledun) (HSC22047) (Item 10.2)**

- (b) That the conditional grant be funded via an internal loan from the Investment Stabilization Reserve (#112300) to be repaid from the annual Housing Services tax supported operating budget over a term of fifteen years at an annual interest rate of 4.25%, resulting in a net tax levy impact of \$283,700 annually beginning in ~~2023~~ **2024**;
- (d) That staff be authorized to provide up to a maximum \$3.6 M of Program support costs to Good Shepherd's Arkledun Ave. project for the 12-month period of ~~November 2022 to October 2023~~ **January 2023 to December**

**2023** to be funded from any eligible funding programs made available from senior levels of government or the City's COVID-19 Emergency Reserve (#110053);

- (e) That the financing strategy of any ancillary program support costs for the Arkledun Ave. project beyond first year of operations subject to the operating agreement established through recommendation (c) be referred to the ~~2023~~ **2024** tax supported operating budget process for Council's consideration; and,

Main Motion, As **Amended**, to read as follows:

**6. Housing with Supports for Women, Transgender and Non-binary Community Members (Arkledun) (HSC22047) (City Wide) (Item 10.2)**

- (a) That the City enter into an agreement for a conditional grant in the maximum amount of \$3.1 M, with the Good Shepherd Centre Hamilton to address gap funding for capital costs required to renovate their Rapid Housing Initiative project at 35 Arkledun Ave. with content and in a form satisfactory to the City Solicitor and the General Manager of Healthy and Safe Communities be authorized and directed to execute and administer the agreement and any ancillary agreements;
- (b) That the conditional grant be funded via an internal loan from the Investment Stabilization Reserve (#112300) to be repaid from the annual Housing Services tax supported operating budget over a term of fifteen years at an annual interest rate of 4.25%, resulting in a net tax levy impact of \$283,700 annually beginning in **2024**;
- (c) That the General Manager of Healthy and Safe Communities be authorized and directed to execute and administer an interim agreement and any ancillary agreements with the Good Shepherd Centre Hamilton with content and in a form satisfactory to the City Solicitor and the General Manager of Healthy and Safe Communities for conditional one-time funding to provide low barrier housing supports at 35 Arkledun Ave. for approximately 73 women, transgender and non-binary community members experiencing homelessness, in the maximum amount of \$3.6 M;
- (d) That staff be authorized to provide up to a maximum \$3.6 M of Program support costs to Good Shepherd's Arkledun Ave. project for the 12-month period of **January 2023 to December 2023** to be funded from any eligible funding programs made available from senior levels of government or the City's COVID-19 Emergency Reserve (#110053);
- (e) That the financing strategy of any ancillary program support costs for the Arkledun Ave. project beyond first year of operations subject to the operating agreement established through recommendation (c) be referred

to the **2024** tax supported operating budget process for Council's consideration; and,

- (f) The Mayor, on behalf of City Council, correspond with the Provincial Minister of Municipal Affairs and Housing, Minister of Community and Social Services and Minister of Health to advocate for additional investments in Permanent Supportive Housing to facilitate long term housing solutions for the most vulnerable community members experiencing homelessness.