



GENERAL ISSUES COMMITTEE REPORT 22-023

9:30 a.m.

November 30, 2022

Council Chambers, City Hall, 2nd Floor
71 Main Street West, Hamilton, Ontario

Present: Mayor A. Horwath (Chair)
Councillors J. Beattie, C. Cassar, B. Clark, M. Francis, T. Hwang,
C. Kroetsch, T. McMeekin, N. Nann, E. Pauls, M. Spadafora,
M. Tadeson, A. Wilson, M. Wilson

Absent: Councilor J. P. Danko, T. Jackson – Personal

THE GENERAL ISSUES COMMITTEE PRESENTS REPORT 22-023, AND RESPECTFULLY RECOMMENDS:

**1. Chedoke Creek Order – Historical Information and Remediation Update
(PW19008(s)) (City Wide) (Item 8.1)**

That Report PW19008(s), respecting the Chedoke Creek Order – Historical Information and Remediation Update, be received.

2. Stormwater Funding Review (FCS22043(a)) (City Wide) (Item 8.2)

That the guiding principles, outlined in Appendix “A” attached to Report 22-023, be approved to be used to direct the evaluation of alternative stormwater funding models, as part of the Stormwater Funding Review for Council’s consideration.

**3. Equity, Diversity and Inclusion Framework Update (HUR19019(c)) (City Wide)
(Item 9.2)**

That Report HUR19019(c), respecting the Equity, Diversity and Inclusion Framework Update, be received.

4. Downtown Hamilton Business Improvement Area (BIA) Revised Board of Management (PED22203) (Ward 2) (Item 9.3)

That the following individuals be appointed to the Downtown Hamilton Business Improvement Area (BIA) Board of Management for the 2023-2026 term:

- (a) Evan Apostol, Markland Property Management;
- (b) Michelle Blanchard, Community Member;
- (c) Stefanie Bonazza, Alectra Utilities;
- (d) Una Bibbons, YMCA Careerworks;
- (e) Lisa LaRocca, Sonic Unyon;
- (f) Andrew Mantecon, First Ontario Credit Union;
- (g) Jason Morse, Morse & Associates;
- (h) Mark Wu, 2Gen.Net;
- (i) Francis Zanetti, Core Urban;
- (j) Ryan Moran, CoMotion; and,
- (k) Christal Physk, LEN.

5. 2022 S&P Global Ratings Credit Rating Review (FCS22083) (City Wide) (Item 9.4)

That Report FCS22083, respecting the 2022 S&P Global Ratings Credit Rating Review, be received.

6. Downtown Hamilton Business Improvement Area (BIA) Proposed Budget and Schedule of Payment (PED22204) (Ward 2) (Item 10.1)

- (a) That the 2023 Operating Budget for the Downtown Hamilton Street Business Improvement Area, attached as Appendix “B” to Report 22-003, in the amount of \$490K, be approved;
- (b) That the levy portion of the Operating Budget for the Downtown Hamilton Business Improvement Area, in the amount of \$425K, be approved;
- (c) That the General Manager of Finance and Corporate Services be authorized and directed to prepare the requisite By-law, pursuant to Section 208, The *Municipal Act, 2001*, to levy the 2023 Budget as referenced in Recommendation of Report PED22204;
- (d) That the following schedule of payments for 2023, be approved:
 - (i) February \$212,500
 - (ii) June \$212,500

7. Red Hill Valley Parkway Inquiry Update (LS19036(q)) (City Wide) (Item 10.2)

That Report LS19036(q), respecting the Red Hill Valley Parkway Inquiry Update, be received.

8. Use of Delegated Authority During Any Restricted Period Following Nomination Day (CM22019) (City Wide) (Item 10.4)

That Report CM22019, respecting the Use of Delegated Authority During Any Restricted Period Following Nomination Day, be received.

9. Advisory Committee for Persons with Disabilities Report 22-013, November 22, 2022 (Item 10.5)

(a) Advisory Committee for Persons with Disabilities 2022 Holiday Dinner (Item 11.2)

- (i) That the Advisory Committee for Persons with Disabilities host a full holiday dinner at City Hall following the December 13, 2022 meeting; and,
- (ii) That the Advisory Committee for Persons with Disabilities Members be allowed to invite 1 guest each (for a total of 32 attendees: 16 Committee members, 16 guests), to attend the Advisory Committee for Persons with Disabilities holiday dinner, to be funded from the Advisory Committee for Persons with Disabilities 2022 approved budget for refreshments (Dept ID 100303), in an amount not to exceed \$1200.

(b) Reimbursement of an Additional Cost for Signage Related to the “Ability First” Event (Item 12.1)

WHEREAS, the Outreach Working Group of the Advisory Committee for Persons with Disabilities held an event, “Ability First”, in the Forecourt of City Hall on October 5, 2022 from 11:00 a.m. until 3:30 p.m. to promote accessibility for all, no matter your ability;

WHEREAS, the budget for the “Ability First” event was approved by Council on July 4, 2022; and,

WHEREAS, a vinyl banner to advertise the event was purchased, the cost of which was not approved as part of the initial budget.

THEREFORE, BE IT RESOLVED:

That reimbursement to Patricia Cameron for \$56.96 for the purchase of a vinyl banner to advertise the Advisory Committee for Persons with Disabilities event, "Ability First", in the Forecourt of City Hall on October 5, 2022, for which the receipt is attached as Appendix "A" to Report 22-023, be approved.

10. 2023 Tax Supported User Fees (FCS22084) (City Wide) (Item 10.6)

- (a) That the 2023 User Fees contained in Appendix "D" to Report 22-023, "2023 Tax Supported User Fees", be approved and implemented; and,
- (b) That the City Solicitor be authorized and directed to prepare all necessary by-laws, for Council approval, for the purposes of establishing the user fees contained in Appendix "D" to Report 22-023.

11. Arts Advisory Commission Budget Submission (PED22209) (City Wide) (Item 10.7)

That the Arts Advisory Commission 2023 budget submission, attached as Appendix "E" to Report 22-023, in the amount of \$9,000, be approved and referred to the 2023 budget process for consideration.

12. Property & Liability Insurance Renewal (LS22036) (City Wide) (Item 10.8)

- (a) That the Liability Insurance coverage for the term December 1, 2022, to December 31, 2023, be renewed through Arthur J. Gallagher Canada Ltd. and Marsh Canada Ltd. at a cost of \$4,937,466 (plus applicable taxes) and be funded through the 2022 and 2023 Risk Management Services Budget, in accordance with Appendix "F", attached to Report 22-023;
- (b) That the Additional Excess Liability Policy for the term December 1, 2022, to December 31, 2023 in the amount of \$5 Million at a cost of \$54,100 (plus applicable taxes) be approved and funded through the 2022 and 2023 Risk Management Services Budget;
- (c) That the 2022 and 2023 insurance liability premiums budget shortfall of \$379,805 plus applicable taxes be funded through the 2022 and 2023 year-end surpluses or Tax Stabilization Reserve (110046) and that the shortfall be included in the 2024 Rate and Tax supported budgets;

- (d) That the City Solicitor be authorized to execute all associated documents related to the renewal of the Liability Insurance and Additional Excess Liability coverage for the term December 1, 2022 to December 31, 2023, through Arthur J. Gallagher Canada Ltd. and Marsh Canada Ltd.;
- (e) That the City Solicitor be granted delegated authority to renew the Liability and Property Insurance coverages on an annual basis provided premiums do not exceed a 25% increase from the expiring term;
- (f) That the City Solicitor be authorized to execute all associated documents related to the renewal of the Property Insurance and other coverages under the City's insurance program for the term January 1, 2023 to January 1, 2024, through Arthur J. Gallagher Canada Ltd. and Marsh Canada Ltd. on behalf of the City.

13. Acquisition of Land in the City of Hamilton (PED22092(a)) (Ward 15) (Item 14.2)

- (a) That direction provided to staff in Closed Session respecting Report PED22092(a), respecting the Acquisition of Land in the City of Hamilton, be approved; and,
- (b) That Report PED22092(a), respecting the Acquisition of Land in the City of Hamilton, and its Appendices "A", "B" and "C", remain confidential.

14. Privileged Solicitor-Client Regulatory Update (LS21012(b)) (City Wide) (Item 14.4)

- (a) That the direction provided to staff in Closed Session, respecting Report LS21012(b) - Privileged Solicitor Client Regulatory Update, be approved; and,
- (b) That Report LS21012(b), respecting the Privileged Solicitor-Client Regulatory Update and its appendix, remain confidential.

15. Verbal Update - Encampment Matter Overview (Item 14.5)

That the verbal update, respecting the Encampment Matter Overview, which was provided in Closed Session, be received.

FOR INFORMATION:

(a) APPROVAL OF AGENDA (Item 2)

The Committee Clerk advised of the following changes to the agenda:

4. APPROVAL OF MINUTES OF PREVIOUS MEETING

4.2 November 23, 2022 - Special (Bus Tour)

5. COMMUNICATION ITEMS

5.1 Correspondence from David Moffat, respecting 8.2 - Report FCS22043(a), Stormwater Funding Review

Recommendation: Be received and referred to the consideration of Item 8.2.

6. DELEGATION REQUESTS

6.1 Ian Borsuk, Environment Hamilton, respecting Item 8.2 - Report FCS22043(a), Stormwater Funding Review (in person)

6.2 Giuliana Casimirri, Green Venture, respecting Item 8.2 - Report FCS22043(a), Stormwater Funding Review (virtual)

8. STAFF PRESENTATIONS

As there is a consultant in attendance to present for Item 8.2 as well as delegates to speak to the matter, staff are requesting that Item 8.2 be considered, prior to Item 8.1.

10. DISCUSSION ITEMS

10.5 Advisory Committee for Persons with Disabilities Report 22-013, November 22, 2022

10.6 2023 Tax Supported User Fees (FCS22084) (City Wide)

10.7 Arts Advisory Commission Budget Submission (PED22209) (City Wide)

10.8 Property and Liability Insurance Renewal (LS22036) (City Wide)

13. GENERAL INFORMATION / OTHER BUSINESS

13.2 Verbal Update – Encampment Matter Overview

14. PRIVATE AND CONFIDENTIAL

14.4 Privileged Solicitor-Client Regulatory Update (LS21012(b)) (City Wide)

Pursuant to Section 9.3, Sub-sections (e), (f) and (i) of the City's Procedural By-law 21-021, as amended, and Section 239(2), Sub-sections (e), (f) and (i) of the *Ontario Municipal Act*, 2001, as amended, as the subject matter pertains to litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board; advice that is subject to solicitor-client privilege, including communications necessary for that purpose; and, a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board.

14.5 Verbal Update - Encampment Matter Overview

Pursuant to Section 9.3, Sub-sections (e) and (f) of the City's Procedural By-law 21-021, as amended, and Section 239(2), Sub-sections (e) and (f) of the *Ontario Municipal Act*, 2001, as amended, as the subject matter pertains to litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board; and, advice that is subject to solicitor-client privilege, including communications necessary for that purpose.

Chief Mark Hill, of the Six Nations of the Grand River, was approved to appear before the General Issues Committee on November 30, 2022, respecting Item 8.1 – Report PW19008(s), Chedoke Creek Order – Information and Remediation Update.

The agenda for the November 30, 2022 General Issues Committee meeting was approved, as amended.

(b) DECLARATIONS OF INTEREST (Item 3)

- (i) Councillor T. Hwang declared a non-disqualifying interest to Item 10.1, respecting Report PED22204 – Downtown Hamilton Business Improvement Area (BIA) Proposed Budget and Schedule of Payment, as her business partner is a member of that BIA.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETINGS (Item 4)

- (i) **September 21, 2022 and November 23, 2022 (Items 4.1 and 4.2)**

The Minutes of the September 21, 2022 and November 23, 2022 General Issues Committee meetings were approved, as presented.

(d) COMMUNICATIONS (Item 5)

- (i) **Correspondence from David Moffat, respecting 8.2 - Report FCS22043(a), Stormwater Funding Review (Item 5.1)**

The correspondence from David Moffat, respecting 8.2 - Report FCS22043(a), Stormwater Funding Review, was received and referred to the consideration of Item 8.2.

(e) DELEGATION REQUESTS (Item 6)

The following delegation requests were approved to appear before the General Issues Committee on November 30, 2022:

- (i) Ian Borsuk, Environment Hamilton, respecting Item 8.2 - Report FCS22043(a), Stormwater Funding Review (Item 6.1)
- (ii) Giuliana Casimirri, Green Venture, respecting Item 8.2 - Report FCS22043(a), Stormwater Funding Review (Item 6.2)
- (iii) Chief Mark Hill, of the Six Nations of the Grand River, respecting Item 8.1 – Report PW19008(s), Chedoke Creek Order – Information and Remediation Update (Item 6.3)

(f) DELEGATIONS (Item 7)

The presentations from the following delegations were received:

- (i) Ian Borsuk, Environment Hamilton, respecting Item 8.2 - Report FCS22043(a), Stormwater Funding Review (Item 7.1)
- (ii) Giuliana Casimirri, Green Venture, respecting Item 8.2 - Report FCS22043(a), Stormwater Funding Review (Item 7.2)
- (iii) Chief Mark Hill, of the Six Nations of the Grand River, respecting Item 8.1 – Report PW19008(s), Chedoke Creek Order – Information and Remediation Update (Item 7.3)

(g) STAFF PRESENTATIONS (Item 8)

- (i) Chedoke Creek Order – Historical Information and Remediation Update (PW19008(s) (City Wide) (Item 8.1)**

Cari Vanderperk, Director of Watershed Management, provided the presentation respecting Report PW19008(s) – the Chedoke Creek Order - Historical Information and Remediation Update.

The presentation, respecting Report PW19008(s) – the Chedoke Creek Order - Historical Information and Remediation Update, was received.

For disposition of this matter, please refer to Item 1.

1. Commencement Date of the External Legal Counsel for the Chedoke Creek Remediation Order Matter

Staff was directed to report back to the General Issues Committee with the commencement date of the external legal counsel for the Chedoke Creek Remediation Order matter.

The General Issues Committee recessed for a half hour lunch break.

- (ii) Stormwater Funding Review (FCS22043(a)) (City Wide) (Item 8.2)**

Nancy Hill and Mike Gregory, of AECOM, provided the presentation respecting Report FCS22043(a) - Stormwater Funding Review.

The presentation respecting Report FCS22043(a) - Stormwater Funding Review, was received.

For disposition of this matter, please refer to Item 2.

1. Accounting and Allocation of the Goods and Services Tax Rebate

Staff was directed to report back to the General Issues Committee, during the 2023 budget process, on the accounting and allocation of the Goods and Services Tax (GST) rebate, related to the 2004 budget restatement.

(h) CONSENT ITEMS (Item 9)

(i) Arts Advisory Commission Staff Liaison Notes 22-005, September 27, 2022 (Item 9.1)

The Arts Advisory Commission Staff Liaison Notes 22-005, of September 27, 2022, were received.

(i) DISCUSSION ITEMS (Item 10)

The following resolution was considered at the Special Council meeting of November 30, 2022:

(i) Bill 23, Proposed *More Homes Built Faster Act, 2022* as it relates to the *Development Charges Act (FCS22085) (City Wide) (Item 10.3)*

- (a) That Council adopt the submissions and recommendations as provided in Appendix "B" to Report FCS22085 regarding Schedule 3 of proposed Bill 23, *More Homes Built Faster Act, 2022*;
- (b) That the General Manager, Finance and Corporate Services, be authorized and directed to confirm the submissions made to the Province attached as Appendix "B" to Report FCS22085; and,
- (c) That the General Manager, Finance and Corporate Services, and the City Solicitor be authorized to make submissions on Bill 23, *More Homes Built Faster Act, 2022* and any associated regulations consistent with the comments and concerns raised in Report FCS22085.

1. Estimates for the total financial impact of provincial policies outlined in Bill 23, Greenbelt expansion (Ontario Regulation 59/05), and the Official Plan Amendment

Staff was directed to report back to the General Issues Committee with a best estimate or range of estimates, using existing data, for the total financial impact of provincial policies outlined in Bill 23, Greenbelt expansion (Ontario Regulation 59/05), and the Official Plan Amendment including both known and anticipated impacts to on development charges, servicing, and loss of ecosystem services.

(j) MOTIONS (Item 11)

The following Motion was DEFEATED:

(i) Increase to Councillors' Office Budgets (Item 11.1)

That the Motion respecting the Increase to Councillors' Office Budgets, which reads as follows, be REFERRED to the 2023 Operating Budget (GIC) process for consideration:

WHEREAS, residents of the City of Hamilton expect their elected representatives to deliver a high quality of service;

WHEREAS, residents of the City of Hamilton expect their elected representatives to communicate by phone, email, text, and through social media;

WHEREAS, in the current labour market competitive wages remain one of the most important ways to attract and retain qualified staff for Councillors' offices; and,

WHEREAS, the current City Councillor office budgets do not adequately enable all Wards to perform consistently to meet resident expectations equally.

THEREFORE, BE IT RESOLVED:

That all office budgets for City Councillors be equalized and increased to \$375,000 per calendar year, effective November 15, 2022.

The following Motion was DEFEATED:

That the Motion to refer the Motion respecting the Increase to Councillors' Office Budgets to the 2023 Operating Budget (GIC) process for consideration, which reads as follows, be reconsidered:

That the Motion respecting the Increase to Councillors' Office Budgets, be REFERRED to the 2023 Operating Budget (GIC) process for consideration.

The following Motion was DEFEATED:

WHEREAS, residents of the City of Hamilton expect their elected representatives to deliver a high quality of service;

WHEREAS, residents of the City of Hamilton expect their elected representatives to communicate by phone, email, text, and through social media;

WHEREAS, in the current labour market competitive wages remain one of the most important ways to attract and retain qualified staff for Councillors' offices; and,

WHEREAS, the current City Councillor office budgets do not adequately enable all Wards to perform consistently to meet resident expectations equally.

THEREFORE, BE IT RESOLVED:

That all office budgets for City Councillors be equalized and increased to \$375,000 per calendar year, effective November 15, 2022.

(k) NOTICES OF MOTION (Item 12)

Councillor J. P. Danko was not present to introduce the following Notice of Motion, which will be placed on the January 18, 2023 General Issues Committee as a Motion:

(i) Stormwater Rate Review (Item 12.1)

WHEREAS, in December 2021, Council directed staff, through Report PW21074 to report back to the Public Works Committee with a review of the benefits and challenges of various stormwater program funding options including water rates, a dedicated stormwater fee or tax levy or

any other options and provide a recommendation for the preferred financing model for the City's stormwater programs, including a preliminary plan and any resource requirements necessary to conduct a detailed review of the preferred financing model;

WHEREAS, in June 2022, Council approved Report FCS22043 - Stormwater Funding Review that directed staff to report back to the General Issues Committee to provide Guiding Principles for consideration that will direct the evaluation of alternative stormwater rate funding structures as part of the Stormwater Funding Review;

WHEREAS, Report FCS22043 Stormwater Funding Review outlined three phases for the project with an estimated timeline for completion of all three phases of January 2026;

WHEREAS, Report FCS22043(a) Stormwater Funding Review on the November 30, 2022 General Issues Committee (GIC) agenda recommends a set of guiding principles for council to consider;

WHEREAS, Report FCS22043(a) Stormwater Funding Review highlights that Phase 1 of the project was completed three months earlier than originally planned;

WHEREAS, a new Utility Billing System is required to be in place at the expiry of the current contract with Alectra expected at December 31, 2024; and;

WHEREAS, synergies could be achieved if a new Stormwater Funding model could be integrated into a new Utility Billing System;

THEREFORE, BE IT RESOLVED:

- (a) That staff be directed to report back to the General Issues Committee in the first quarter of 2023 on the steps and resources required to implement a dedicated user fee for stormwater services, with an implementation date no later than January 2025; and,
- (b) That, in addition to the guiding principles that may be adopted by Council through Report FCS22043(a), staff be directed to include all aspects of the City's stormwater services to be funded from the revenues associated with this dedicated user fee.

Mayor Andrea Horwath introduced the following Notice of Motion:

(ii) Audit of the 2022 Municipal Elections in the City of Hamilton

WHEREAS, the City Clerk has responsibility under the *Municipal Elections Act* for conducting elections within the city of Hamilton;

WHEREAS, Council is responsible for providing funding for the conduct of municipal elections, the use of City resources during an election, the methods used for voting and the passing of by-laws related to election signs; and,

WHEREAS, there have been concerns raised including, but not limited to, the use of vote by mail ballots, elector privacy, timely distribution of information to electors and candidates, as well as voting delays during the 2022 municipal elections in the city of Hamilton;

THEREFORE, BE IT RESOLVED:

- (a) That the City Auditor be directed to:
 - (i) undertake and oversee, an audit of the administration of the 2022 municipal election in the city of Hamilton and report back in May of 2023 to Audit, Finance and Administration Committee on the findings of the audit to ensure that sufficient systems, resources, vendors and vendor agreements, and policies and procedures are in place to comply with the provisions of the *Municipal Elections Act*;
 - (ii) produce an actionable set of recommendations focused on improving the administration of the City of Hamilton's elections for the 2026 municipal election; and,
 - (iii) and make recommendations to Council with regards to suggested legislative reforms to the *Municipal Elections Act*; and,
- (b) That the audit process, of the 2022 municipal election in the city of Hamilton, include the retention of an election expert, and the solicitation of feedback from electors and candidates.

(I) GENERAL INFORMATION / OTHER BUSINESS (Item 13)

(a) Amendments to the Outstanding Business List (Item 13.1)

The following amendments to the General Issues Committee's Outstanding Business List were approved:

- (1) Items to be Removed (Item 13.1.a.)
 - (aa) Revenue Enhancement Opportunities at the John C. Munro International Airport (Item 13.1.a.a)
Current Due Date: September 21, 2022
Proposed New Due Date: June 14, 2023
 - (bb) Parkland Acquisition Strategy (Item 13.1.a.b.)
Current Due Date: September 7, 2022
Proposed New Due Date: July 10, 2023
 - (cc) Commonwealth Games 2030 Update (Item 13.1.a.c.)
Current Due Date: November 30, 2022
Proposed New Due Date: January 18, 2023
 - (dd) Protection of Privacy (Item 13.1.a.d.)
Current Due Date: November 30, 2022
Proposed New Due Date: April 19, 2023
 - (ee) Grant or Low-Interest Loans (Item 13.1.a.e.)
Current Due Date: November 30, 2022
Proposed New Due Date: July 10, 2023
 - (ff) Corporate Strategic Growth Initiatives (Item 13.1.a.f.)
Current Due Date: November 30, 2022
Proposed New Due Date: January 18, 2023
 - (gg) Annual Report on the Impacts of the No Growth Option (Item 13.1.a.g.)
Current Due Date: November 30, 2022
Proposed New Due Date: April 19, 2023
 - (hh) Status Update respecting the Equity, Diversity and Inclusion Roadmap and Implementation Plan (Item 13.1.a.h.)
Current Due Date: November 30, 2022
Proposed New Due Date: January 18, 2023

(2) Item to be Removed (Item 13.1.b.)

(a) Costs Related to the City's COVID-19 Vaccination Policy
(Addressed at the August 12, 2022 GIC – Report
HUR21008(d))

(ii) Verbal Update - Encampment Matter Overview (Item 13.2)

There was no public discussion respecting the encampment matter overview.

(m) PRIVATE & CONFIDENTIAL (Item 14)

(i) Closed Session Minutes – September 21, 2022 (Item 14.1)

- (a) The Closed Session Minutes of the September 21, 2022 General Issues Committee meeting were approved; and,
- (b) The Closed Session Minutes of the September 21, 2022 General Issues Committee meeting shall remain confidential.

(ii) Appendix "B" to Report CM22019 respecting the Use of Delegated Authority During Any Restricted Period Following Nomination Day (Item 14.3)

For disposition of this matter, please refer to Item 8.

Committee moved into Closed Session to discuss Items 14.2, 14.4 and 14.5, pursuant to Section 9.3, Sub-sections (c), (e), (f), (i) and (k) of the City's Procedural By-law 21-021, as amended, and Section 239(2), Sub-sections (c), (e), (f), (i) and (k) of the *Ontario Municipal Act*, 2001, as amended, as the subject matters pertain to a proposed or pending acquisition or disposition of land by the municipality or local board; litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board; advice that is subject to solicitor-client privilege, including communications necessary for that purpose; a trade secret or scientific, technical, commercial, financial or labour relations information, supplied in confidence to the municipality or local board, which, if disclosed, could reasonably be expected to prejudice significantly the competitive position or interfere significantly with the contractual or other negotiations of a person, group of persons, or organization; and, a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board.

For disposition of the matters above, please refer to Items 13, 14 and 15.

(n) ADJOURNMENT (Item 15)

There being no further business, the General Issues Committee adjourned at 6:18 p.m.

Respectfully submitted,

Mayor Andrea Horwath
Chair, General Issues Committee

Stephanie Paparella
Legislative Coordinator,
Office of the City Clerk

Guiding Principles Recommended for the Evaluation of Stormwater Funding Models

Principle	Description of Intent
fair and equitable	Customer contributions are proportional to their impact on the system and the cost to run the system (i.e., user-pay). User fees are non-discriminatory amongst customers and sectors.
climate resilient & environmentally sustainable	Encourages customers to become more resilient to climate change through adoption of on-site controls to reduce run-off, while providing the City with funding needed to increase system-level stormwater resiliency and protect natural resources and waterbodies from the impacts of stormwater and the harmful pollutants it carries.
affordable and financially sustainable	Provides sustainable, predictable, and dedicated funding. Uses full cost pricing to meet entire stormwater revenue needs at the City's desired level of service. Allows for regular fee reviews to keep pace with changes in the cost-of-service delivery or desired service levels. Allows the City to address infrastructure deficiencies and unfunded liabilities. Considers the financial impact on various customer sectors and is comparable with other municipalities.
justifiable	Residents and businesses understand how much they contribute to stormwater management and for what the money is being used. Customers have been consulted and involved in the decision-making process, particularly those that will be most affected. Consistent with best practices and applicable laws in order to guarantee that the funding structure is justifiable and transparent if challenged
simple to understand and manage	Should be readily understood by staff, Council and customers. System is efficiently maintained by City's staff.

2023 Downtown Hamilton BIA Budget

Revenues	2021 Audited	2022 Budget	2023 Budget
Levy	\$383,015	\$400,000	\$425,000
Grants			
Interest			
Other Income	\$80,410	\$65,000	\$65,000
Wage Subsidies			
Revenue from retained earnings			
Total Revenue	\$463,425	\$465,000	\$490,000

Office Expenses			
Professional Fees	\$6,841	\$6,000	\$7,000
Telephone		\$5,000	\$6,000
Levy Appeals		\$20,000	\$10,000
HST			
Rent		\$46,000	\$48,000
Meetings		\$7,500	\$7,000
Memberships		\$1,000	\$1,000
Salaries/Benefits	\$186,279	\$180,000	\$180,000
Office Expenses	\$79,928		
Insurance		\$12,000	\$12,000
Amortization	\$8,425	\$12,000	\$12,000
Other - Bank charges/Bad Debts	\$3,175	\$500	\$1,000
Total	\$284,648	\$290,000	\$284,000

Special Events/Promotions			
Events and Promotions			
Communications			
Total	\$157,221	\$125,000	\$151,000

Beautification			
Total	\$44,023	\$50,000	\$55,000

TOTAL EXPENSES	\$485,892	\$465,000	\$490,000
	(\$22,467)	\$0	\$0

10/6/22, 1:42 PM

VistaPrint Order Details

[Back to history](#)

Order Details

Order Date: 20 September 2022

Order #: [REDACTED]

Status: Completed

[Download your tax documents](#)

Shipping Method	Shipping Address	Billing Address	Payment Method
Priority	Patricia Cameron	Patricia Cameron	PayPal
Estimated Arrival 28 Sep	[REDACTED]	[REDACTED]	\$164.58

Items



[View larger](#)

Custom Mugs

Shipped

Track

[REDACTED]

Expected Delivery 28 Sep

Quantity: 1

Selected Options

+

Item Total ~~\$16.99~~ \$12.74

[View larger](#)

Vinyl Banners

Shipped

Track

[REDACTED]

Expected Delivery 28 Sep

Quantity: 1

Selected Options

-

Printed Sides: Single Sided Included

Reinforced Edges: No Reinforced Edges Included

Orientation: Horizontal Included

Size: 2.5' x 6' ~~\$58.91~~ \$41.23

Material: Outdoor ~~\$11.78~~ \$8.24

Hanging Option: Grommets ~~\$10.74~~ \$7.49

Item Total ~~\$81.40~~ \$56.96

[View larger](#)

Vinyl Banners

Shipped

Track

[REDACTED]

Expected Delivery 28 Sep

Quantity: 1

Order Summary

Product Total ~~\$170.70~~ \$126.66

Shipping \$18.99

HST \$18.93

Total paid ~~\$224.62~~ \$164.58

ACPD

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Building Services - General Fees

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Comments for Planning Applications (COA, Consent, etc.)						
1	Sewage System and Sewage Comments	\$ 264.00	\$ 274.00	N	3.8%	
Site Plan Security Reduction Fee						
2	Site Plan Security Reduction Fee (includes one site inspection)	\$ 342.48	\$ 440.00	Y	28.5%	revised fee to ensure full cost recovery
3	Site Plan Security Reduction Fee for each additional inspection	\$ -	\$ 220.00	Y	NEW	new fee
Routine Disclosure of Building Division Records						
4	Routine Disclosure Application Fee (includes the first 15 minutes of file search time and up to 10 photocopies)	\$ 25.50	\$ 26.00	Y	2.0%	revised fee to ensure full cost recovery
5	For each additional 15 minutes of file search time above the first 15 minutes	\$ 20.25	\$ 21.00	Y	3.7%	revised fee to ensure full cost recovery
Grading Security						
6	Grading Security Deposit for lots in Subdivisions	\$ 1,560.60	\$ 1,618.00	N	3.7%	
7	Grading Deposit for a Single Lot (Infill)	\$ 7,803.00	\$ 8,092.00	N	3.7%	
8	Grading Security Deposit for a Semi-Detached Dwelling (Infill)	\$ 10,404.00	\$ 10,789.00	N	3.7%	
9	Grading Security Deposit for Additions, large accessory building or detached Secondary Dwelling Units	\$ -	\$ 3,500.00	N	NEW	New fee
Demolition Agreements						
10	a) Agreement	\$ 542.64	\$ 563.00	N	3.8%	
11	b) Security deposit/letter of credit - per sq. metre of bldg to be demolished (\$2,500 min & \$25,000 max)	\$ 130.56	\$ 135.00	N	3.4%	
Demolition Control By-law						
12	Demolition Control Applications	\$ 542.64	\$ 563.00	N	3.8%	
Application Fee for outdoor commercial patio exemption permits						
13	Inspection Fee	\$ 536.52	\$ 556.00	Y	3.6%	
Illegal Grow Operations						
14	a) Inspection Fee	\$ 803.76	\$ 833.00	Y	3.6%	
15	b) Re-occupancy Fee	\$ 729.30	\$ 756.00	Y	3.7%	
Fortification By-law						
16	Exemption fee for applications pertaining to Single Family Dwellings and properties operated by not-for-profit organizations	\$ -	\$ 150.00	Y	NEW	New fee
17	Exemption fee for all other applications	\$ -	\$ 300.00	Y	NEW	New fee

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Building Services - General Fees

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Swimming Pool Enclosure By-law						
18	Swimming Pool Enclosure Fee	\$ 260.10	\$ 270.00	N	3.8%	

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Economic Development - Commercial Districts & Small Business

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Loan/Incentive Programs						
1	Commercial District Revitalization Grant Program Admin Fee for Grants less than or equal to \$5,000	\$ 92.92	\$ 97.35	Y	4.8%	3.7% increase , rounded to the nearest \$5.00 after HST
2	Commercial District Revitalization Grant Program Admin Fee for Grants greater than \$5,000 and less than or equal to \$12,500	\$ 247.79	\$ 256.64	Y	3.6%	3.7% increase , rounded to the nearest \$5.00 after HST
3	Commercial District Revitalization Grant Program Admin Fee for Grants greater than \$12,500	\$ 389.38	\$ 402.65	Y	3.4%	3.7% increase , rounded to the nearest \$5.00 after HST
Revitalizing Hamilton Tax Increment Grant Program (RHTIG)						
4	Basic Fee - Developer only (only for Grants less than or equal to \$12,500)	\$ 247.79	\$ 256.64	Y	3.6%	3.7% increase , rounded to the nearest \$5.00 after HST
5	Basic Fee - Developer only (only for Grants greater than \$12,500)	\$ 858.41	\$ 889.38	Y	3.6%	3.7% increase , rounded to the nearest \$5.00 after HST
6	Additional Fee - Developer Transfer to New Condo Owner	\$ 455.75	\$ 473.45	Y	3.9%	3.7% increase , rounded to the nearest \$5.00 after HST
Downtown and Barton/Kenilworth Housing Opportunities Program						
7	a) Initial Application	\$ 318.58	\$ 331.86	Y	4.2%	3.7% increase , rounded to the nearest \$5.00 after HST
	b) Fee is based on a Graduated Scale basis as follows:					
8	50 units or less - per unit	\$ 535.40	\$ 553.10	Y	3.3%	3.7% increase , rounded to the nearest \$5.00 after HST
9	50-100 units - per unit	\$ 429.20	\$ 446.90	Y	4.1%	3.7% increase , rounded to the nearest \$5.00 after HST
10	100 units plus - per unit	\$ 402.65	\$ 415.93	Y	3.3%	3.7% increase , rounded to the nearest \$5.00 after HST
11	Commercial District Housing Opportunities Program - per unit	\$ 402.65	\$ 415.93	Y	3.3%	3.7% increase , rounded to the nearest \$5.00 after HST
12	Commercial District Housing Opportunities Program Application Fee (At final application stage)	\$ 318.58	\$ 331.86	Y	4.2%	3.7% increase , rounded to the nearest \$5.00 after HST
13	Hamilton Heritage Property Grant Program less than or equal to \$12,500	\$ 247.79	\$ 256.64	Y	3.6%	3.7% increase , rounded to the nearest \$5.00 after HST
14	Hamilton Heritage Property Grant Program greater than \$12,500	\$ 384.96	\$ 398.23	Y	3.4%	3.7% increase , rounded to the nearest \$5.00 after HST
15	Hamilton Downtown/West Harbourfront Remediation Loan Program	\$ 318.58	\$ 331.86	Y	4.2%	3.7% increase , rounded to the nearest \$5.00 after HST
16	Start-up and Office Tenant Attraction Program	\$ 522.12	\$ 539.82	Y	3.4%	3.7% increase , rounded to the nearest \$5.00 after HST
Hamilton Community Heritage Fund Loan Program - administration fees						
17	a) Designated Commercial, Industrial or like properties (fee is based on percentage of loan amount)	2.10% of loan amount	2.10% of loan amount	Y	0.0%	
18	b) Other properties	\$ 305.31	\$ 318.58	Y	4.3%	3.7% increase , rounded to the nearest \$5.00 after HST
19	ERASE Study Grant	\$ 238.94	\$ 247.79	Y	3.7%	3.7% increase , rounded to the nearest \$5.00 after HST
20	ERASE Redevelopment Grant	\$ 858.41	\$ 889.38	Y	3.6%	3.7% increase , rounded to the nearest \$5.00 after HST
21	ERASE Tax Assistance Program	\$ 858.41	\$ 889.38	Y	3.6%	3.7% increase , rounded to the nearest \$5.00 after HST

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Economic Development - Commercial Districts & Small Business

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
22	LEED Grant Program	\$ 858.41	\$ 889.38	Y	3.6%	3.7% increase , rounded to the nearest \$5.00 after HST
23	LEED Grant Program Administration Fees (Fee Per Unit)	\$ 455.75	\$ 473.45	Y	3.9%	3.7% increase , rounded to the nearest \$5.00 after HST
24	Hamilton Heritage Conservation Grant Program Application Fee	\$ 92.92	\$ 97.35	Y	4.8%	3.7% increase , rounded to the nearest \$5.00 after HST
25	Barton / Kenilworth Revitalization Grant Program Admin Fee for Grants less than or equal to \$12,500	\$ 247.79	\$ 256.64	Y	3.6%	3.7% increase , rounded to the nearest \$5.00 after HST
26	Barton / Kenilworth Revitalization Grant Program Admin Fee for Grants greater than \$12,500	\$ 389.38	\$ 402.65	Y	3.4%	3.7% increase , rounded to the nearest \$5.00 after HST
27	Barton/Kenilworth Tax Increment Grant Program Admin Fee for Grants less than or equal to \$12,500	\$ 247.79	\$ 256.64	Y	3.6%	3.7% increase , rounded to the nearest \$5.00 after HST
28	Barton/Kenilworth Tax Increment Grant Program Admin Fee for Grants greater than \$12,500	\$ 858.41	\$ 889.38	Y	3.6%	3.7% increase , rounded to the nearest \$5.00 after HST
29	Barton/Kenilworth Tax Increment Grant Program - Additional Fee - Developer Transfer to New Condo Owner	\$ 455.75	\$ 473.45	Y	3.9%	3.7% increase , rounded to the nearest \$5.00 after HST
30	Barton/Kenilworth Planning and Building Fees Rebate Program	\$ 92.92	\$ 97.35	Y	4.8%	3.7% increase , rounded to the nearest \$5.00 after HST
Commercial Vacancy Assistance Program Fees						
31	Admin Fee for Grants less than or equal to \$5,000	\$ 92.92	\$ 97.35	Y	4.8%	3.7% increase , rounded to the nearest \$5.00 after HST
32	Admin Fee for Grants greater than \$5,000	\$ 247.79	\$ 256.64	Y	3.6%	3.7% increase , rounded to the nearest \$5.00 after HST

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: General: Planning Act Fees

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
	Cost Recovery on City-supported applications appealed to the Ontario Municipal Board					
	Where an application approved by Council of the City of Hamilton is appealed to the Ontario Municipal Board, the applicant/respondent shall pay any and all costs incurred by the City to support the applicant/respondent at a hearing, including but not limited to the legal costs for in-house or retained counsel, the costs for City staff (not including Planning & Economic Development staff) and the costs of consultants and witnesses. Accordingly, applicants shall submit a completed Cost Acknowledgment Agreement, in a form as prescribed by the General Manager of Planning & Economic Development, together with their application.					
1		Full cost Recovery	Full cost Recovery	N	N/A	
	Moved from Building:					
	Zoning Verification					
2	Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Regular	\$ 126.00	\$ 131.00	N	4.0%	
3	Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Express	\$ 193.00	\$ 200.00	N	3.6%	
4	Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Regular	\$ 259.00	\$ 269.00	N	3.9%	
5	Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Express	\$ 392.00	\$ 407.00	N	3.8%	
6	Zoning Compliance Letter - liquor license	\$ 196.00	\$ 203.00	N	3.6%	
7	Zoning Verification Certificate - Rental Housing Pilot	\$ 268.50	\$ 278.00	N	3.5%	
8	Zoning Verification Certificate – Express Service - Rental Housing Pilot	\$ 384.00	\$ 398.00	N	3.6%	

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: General Fees

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Map / Publication Sales Fees	Full Cost Recovery	Full Cost Recovery	Y	N/A	
2	Data Base Information	Full Cost Recovery	Full Cost Recovery	Y	N/A	
Photocopy & Computer Printout Service						
3	- Rate per page	\$ 0.41	\$ 0.44	Y	7.9%	Full Cost Recovery
Information Requests						
4	- Floppy disks & CD's - per disk or CD	\$ 13.67	\$ 14.16	Y	3.6%	Full Cost Recovery
5	- For manually researching a record - for each 15 minutes	\$ 19.69	\$ 20.00	N	1.6%	Full Cost Recovery
6	- Developing Computer Programs or other methods of producing a record from machine readable record - for each 15 minutes	\$ 19.69	\$ 20.00	N	1.6%	Full Cost Recovery

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Administrative Penalty System (APS)

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Late Payment (after 15 days)	\$ 53.98	\$ 56.64	Y	4.9%	
2	Fail to Attend Hearing	\$ 106.19	\$ 110.62	Y	4.2%	
3	Final notice of non-payment	\$ 53.98	\$ 56.64	Y	4.9%	

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Transportation Planning & Parking - Transportation Planning

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
E-Scooters						
1	Administrative and Enforcement Fee	\$ 246.01	\$ 254.87	Y	3.6%	
2	Commercial E-Scooter Storage Fee (per day)	\$ 62.83	\$ 65.49	Y	4.2%	

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Parking & School Crossing - Hamilton Municipal Parking System

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	On-Street Parking Permit - No Access to Onsite Parking	\$ 93.81	\$ 115.00	Y	22.6%	Redesigning permit structure to be more in line with other municipalities. Base fee hasn't been raised in many years and is well below average.
2	On-Street Parking Permit - Access to Onsite Parking	N/A	\$ 175.00	Y	NEW	New Fee
3	On-Street Parking Permit - Secondary Permit	N/A	\$ 200.00	Y	NEW	New Fee
4	Status of Agreement Inquiries (Front Yard Parking)	\$ 61.06	\$ 63.72	Y	4.3%	Recommended inflationary rate rounded, after HST applied
5	Free Floating Car Share Permits	\$ 276.11	\$ 286.73	Y	3.8%	Recommended inflationary rate rounded, after HST applied
6	On-Street Patio - Metered Parking Space (per space)	\$ 676.11	\$ 875.00	Y	29.4%	Based on market conditions
7	On-Street Patio - Traffic Safety Device Hardware and Installation	N/A	\$ 800.00	Y	NEW	New fee. HMPS has been paying these fees on behalf of patio owners since 2018. Includes safety hazard signage, planter boxes, horticulture, etc.
8	Inspection Fee for the Review of Business Licences	\$ 34.51	\$ 36.28	Y	5.1%	Recommended inflationary rate rounded, after HST applied
Residential Boulevard Parking (Front Yard Parking)						
9	Teranet Registration	\$ 94.00	\$ 98.00	N	4.3%	Recommended inflationary rate rounded.
10	Application Fee	\$ 284.07	\$ 400.00	Y	40.8%	Standardizing application fee for residential and commercial applications.
11	Annual Admin Fee	\$ 11.50	\$ 11.95	Y	3.8%	Recommended inflationary rate rounded, after HST applied
12	Encroachment Insurance	\$ 11.50	\$ 11.95	Y	3.8%	Recommended inflationary rate rounded, after HST applied
Commercial Boulevard Parking and Driveway Access Permits						
13	Registration	\$ 51.00	\$ 53.00	N	3.9%	Recommended inflationary rate rounded.
14	Application/Access Permit Fee	\$ 356.64	\$ 400.00	Y	12.2%	Standardizing application fee for residential and commercial applications.
15	Encroachment Insurance	\$ 11.50	\$ 11.95	Y	3.8%	Recommended inflationary rate rounded, after HST applied
16	Fee/space (first two spaces)	\$ 107.08	\$ 111.06	Y	3.7%	Recommended inflationary rate rounded, after HST applied
17	Fee/space (remaining spaces)	\$ 53.98	\$ 56.02	Y	3.8%	Recommended inflationary rate rounded, after HST applied
Occupation of Public/Metered Parking Spaces (pre payment required)						
18	Single Space Per Day	\$ 23.89	\$ 24.78	Y	3.7%	Recommended inflationary rate rounded, after HST applied
19	Each Additional Day Up To 6 Consecutive Days Per Space	\$ 12.39	\$ 12.83	Y	3.6%	Recommended inflationary rate rounded, after HST applied
20	Weekly Consecutive Rate Per Space	\$ 83.19	\$ 86.28	Y	3.7%	Recommended inflationary rate rounded, after HST applied
21	Monthly Consecutive Rate Per Space	\$ 234.51	\$ 243.36	Y	3.8%	Recommended inflationary rate rounded, after HST applied
22	Administration Fee on Temporary Parking Permits	15% of the permit fee	15% of the permit fee	Y	N/A	
23	Weekly Residential Time Limit Exemption Temporary Parking Permit	\$ 15.00	\$ 25.00	Y	66.7%	Increasing \$10 before tax

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Parking & School Crossing - Hamilton Municipal Parking System

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Administrative Penalty System (APS)**						
24	MTO Search	\$ 14.16	\$ 22.12	Y	56.2%	\$25 incl tax. Market based adjustment
25	Late Payment	\$ 27.43	\$ 35.40	Y	29.0%	\$40 incl tax. Market based adjustment
26	Fail to Attend Hearing	\$ 106.19	\$ 110.62	Y	4.2%	\$125 incl tax. Rounded up to nearest dollar
27	Plate Denial	\$ 5.31	\$ 8.85	Y	66.7%	\$10 incl tax Market based adjustment
28	Mail Issuance (New)	\$ 14.16	\$ 22.12	Y	56.2%	\$25 incl tax Market based adjustment

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
MUSEUM GENERAL ADMISSION FEES:						
Children's Museum - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and dependant children All Other Sites - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 & under, Family: Two Adults and dependant children						
1	Dundurn Castle - Adult	\$ 12.61	\$ 13.05	Y	3.5%	Recommended inflationary increase, rounded to nearest quarter.
2	Dundurn Castle - Senior	\$ 10.84	\$ 11.28	Y	4.1%	Percentage of Adult rate rounded to nearest quarter.
3	Dundurn Castle - Student/Youth	\$ 10.84	\$ 11.28	Y	4.1%	Percentage of Adult rate rounded to nearest quarter.
4	Dundurn Castle - Child	\$ 7.74	\$ 7.96	Y	2.9%	Percentage of Adult rate rounded to nearest quarter.
5	Dundurn Castle - Infant	Free	Free		N/A	
6	Dundurn Castle - Family	\$ 34.96	\$ 36.06	Y	3.1%	Formula applied to revised rates rounded to the nearest quarter.
7	Hamilton Military Museum - Adult	\$ 4.65	\$ 4.87	Y	4.7%	Recommended inflationary increase, rounded to nearest quarter.
8	Hamilton Military Museum - Senior	\$ 3.98	\$ 4.20	Y	5.5%	Percentage of Adult rate rounded to nearest quarter.
9	Hamilton Military Museum - Student/Youth	\$ 3.98	\$ 4.20	Y	5.5%	Percentage of Adult rate rounded to nearest quarter.
10	Hamilton Military Museum - Child	\$ 2.88	\$ 3.10	Y	7.6%	Percentage of Adult rate rounded to nearest quarter.
11	Hamilton Military Museum - Infant	Free	Free		N/A	
12	Hamilton Military Museum - Family	\$ 12.83	\$ 13.27	Y	3.4%	Formula applied to revised rates rounded to the nearest quarter.
13	Whitehern Historic House & Garden - Adult	\$ 7.74	\$ 7.96	Y	2.9%	Recommended inflationary increase, rounded to nearest quarter.
14	Whitehern Historic House & Garden - Senior	\$ 6.64	\$ 6.86	Y	3.3%	Percentage of Adult rate rounded to nearest quarter.
15	Whitehern Historic House & Garden - Student/Youth	\$ 6.64	\$ 6.86	Y	3.3%	Percentage of Adult rate rounded to nearest quarter.
16	Whitehern Historic House & Garden - Child	\$ 4.65	\$ 4.87	Y	4.7%	Percentage of Adult rate rounded to nearest quarter.
17	Whitehern Historic House & Garden - Infant	Free	Free		N/A	
18	Whitehern Historic House & Garden - Family	\$ 21.46	\$ 21.90	Y	2.1%	Formula applied to revised rates rounded to the nearest quarter.
19	Battlefield House Museum & Park - Adult	\$ 7.74	\$ 7.96	Y	2.9%	Recommended inflationary increase, rounded to nearest quarter.
20	Battlefield House Museum & Park - Senior	\$ 6.64	\$ 6.86	Y	3.3%	Percentage of Adult rate rounded to nearest quarter.
21	Battlefield House Museum & Park - Student/Youth	\$ 6.64	\$ 6.86	Y	3.3%	Percentage of Adult rate rounded to nearest quarter.
22	Battlefield House Museum & Park - Child	\$ 4.65	\$ 4.87	Y	4.7%	Percentage of Adult rate rounded to nearest quarter.
23	Battlefield House Museum & Park - Infant	Free	Free		N/A	
24	Battlefield House Museum & Park - Family	\$ 21.46	\$ 21.90	Y	2.1%	Formula applied to revised rates rounded to the nearest quarter.
25	Hamilton Museum of Steam & Technology - Adult	\$ 7.74	\$ 7.96	Y	2.9%	Recommended inflationary increase, rounded to nearest quarter.
26	Hamilton Museum of Steam & Technology - Senior	\$ 6.64	\$ 6.86	Y	3.3%	Percentage of Adult rate rounded to nearest quarter.
27	Hamilton Museum of Steam & Technology - Student/Youth	\$ 6.64	\$ 6.86	Y	3.3%	Percentage of Adult rate rounded to nearest quarter.
28	Hamilton Museum of Steam & Technology - Child	\$ 4.65	\$ 4.87	Y	4.7%	Percentage of Adult rate rounded to nearest quarter.

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
29	Hamilton Museum of Steam & Technology - Infant	Free	Free		N/A	
30	Hamilton Museum of Steam & Technology - Family	\$ 21.46	\$ 21.90	Y	2.1%	Formula applied to revised rates rounded to the nearest quarter.
31	Hamilton Children's Museum - Adult	N/A	N/A	Y	N/A	Children's Museum closed for expansion construction.
32	Hamilton Children's Museum - Senior	N/A	N/A	Y	N/A	Children's Museum closed for expansion construction.
33	Hamilton Children's Museum - Student/Youth	N/A	N/A	Y	N/A	Children's Museum closed for expansion construction.
34	Hamilton Children's Museum - Child	N/A	N/A	Y	N/A	Children's Museum closed for expansion construction.
35	Hamilton Children's Museum - Infant	Free	Free		N/A	Children's Museum closed for expansion construction.
36	Hamilton Children's Museum - Family	N/A	N/A	Y	N/A	Children's Museum closed for expansion construction.
37	Fieldcote Memorial Park & Museum - Adult	\$ 4.42	\$ 4.65	Y	5.2%	Recommended inflationary increase, rounded to nearest quarter.
38	Fieldcote Memorial Park & Museum - Senior	\$ 3.76	\$ 3.98	Y	5.9%	Percentage of Adult rate rounded to nearest quarter.
39	Fieldcote Memorial Park & Museum - Student/Youth	\$ 3.76	\$ 3.98	Y	5.9%	Percentage of Adult rate rounded to nearest quarter.
40	Fieldcote Memorial Park & Museum - Child	\$ 2.65	\$ 2.88	Y	8.7%	Percentage of Adult rate rounded to nearest quarter.
41	Fieldcote Memorial Park & Museum - Infant	Free	Free		N/A	
42	Fieldcote Memorial Park & Museum - Family	\$ 12.17	\$ 12.83	Y	5.4%	Formula applied to revised rates rounded to the nearest quarter.
43	Griffin House - Adult	Free	Free	Y	N/A	Cash handling audit compliancy.
44	Griffin House - Senior	Free	Free	Y	N/A	Cash handling audit compliancy.
45	Griffin House - Student/Youth	Free	Free	Y	N/A	Cash handling audit compliancy.
46	Griffin House - Child	Free	Free	Y	N/A	Cash handling audit compliancy.
47	Griffin House - Infant	Free	Free	Y	N/A	Cash handling audit compliancy.
MUSEUM SPECIAL EVENTS						
Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.		Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.			
48	Dundurn Castle Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Y	N/A	
	Hamilton Military Museum					
	Whitehern Historic House & Garden					
	Battlefield House Museum & Park					
	Hamilton Museum of Steam & Technology					
	Hamilton Children's Museum					
	Fieldcote Memorial Park & Museum					

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
MUSEUM GROUP RATES						
General tour rates for Tour Operators, Group Leaders, Community Groups. Expenses incurred for specific programming may increase rate accordingly.						
49	Dundurn Castle - Adult	\$ 10.18	\$ 10.62	Y	4.3%	Recommended inflationary increase, rounded
50	Dundurn Castle - Senior	\$ 8.85	\$ 9.07	Y	2.5%	Fair Market Value.
51	Dundurn Castle - Youth	\$ 8.85	\$ 9.07	Y	2.5%	Fair Market Value.
52	Dundurn Castle - Child	\$ 6.19	\$ 6.42	Y	3.7%	Recommended inflationary increase, rounded to nearest quarter.
53	Hamilton Military Museum - Adult	\$ 3.76	\$ 3.98	Y	5.9%	Recommended inflationary increase, rounded up.
54	Hamilton Military Museum - Senior	\$ 3.32	\$ 3.54	Y	6.6%	Recommended inflationary increase, rounded up.
55	Hamilton Military Museum - Youth	\$ 3.32	\$ 3.54	Y	6.6%	Recommended inflationary increase, rounded up.
56	Hamilton Military Museum - Child	\$ 2.43	\$ 2.65	Y	9.1%	Recommended inflationary increase, rounded up.
57	Dundurn National Historic Site: Guided tour of Grounds/Garden - Adult/Senior/Student	\$ 4.42	\$ 4.65	Y	5.1%	Recommended inflationary increase, rounded up.
58	Dundurn National Historic Site: Guided tour of Grounds/Garden - Child	\$ 3.54	\$ 3.76	Y	6.2%	Recommended inflationary increase, rounded up.
59	Whitehern Historic House & Garden - Adult	\$ 6.19	\$ 6.64	Y	7.3%	Recommended inflationary increase, rounded up.
60	Whitehern Historic House & Garden - Senior	\$ 5.31	\$ 5.53	Y	4.1%	Recommended inflationary increase, rounded up.
61	Whitehern Historic House & Garden - Youth	\$ 5.31	\$ 5.53	Y	4.1%	Recommended inflationary increase, rounded up.
62	Whitehern Historic House & Garden - Child	\$ 3.76	\$ 3.98	Y	5.9%	Recommended inflationary increase, rounded up.
63	Battlefield House Museum & Park - Adult	\$ 6.19	\$ 6.64	Y	7.2%	Recommended inflationary increase, rounded up.
64	Battlefield House Museum & Park - Senior	\$ 5.31	\$ 5.53	Y	4.1%	Recommended inflationary increase, rounded up.
65	Battlefield House Museum & Park - Youth	\$ 5.31	\$ 5.53	Y	4.1%	Recommended inflationary increase, rounded up.
66	Battlefield House Museum & Park - Child	\$ 3.76	\$ 3.98	Y	5.9%	Recommended inflationary increase, rounded up.
67	Hamilton Museum of Steam & Technology - Adult	\$ 6.19	\$ 6.64	Y	7.2%	Recommended inflationary increase, rounded up.
68	Hamilton Museum of Steam & Technology - Senior	\$ 5.31	\$ 5.53	Y	4.1%	Recommended inflationary increase, rounded up.
69	Hamilton Museum of Steam & Technology - Youth	\$ 5.31	\$ 5.53	Y	4.1%	Recommended inflationary increase, rounded up.
70	Hamilton Museum of Steam & Technology - Child	\$ 3.76	\$ 3.98	Y	5.9%	Recommended inflationary increase, rounded up.
71	Hamilton Children's Museum - Child	N/A	N/A		N/A	Closed due to expansion construction.
72	Fieldcote Memorial Park & Museum - Adult	\$ 3.54	\$ 3.76	Y	6.2%	Recommended inflationary increase, rounded up.
73	Fieldcote Memorial Park & Museum - Senior	\$ 3.10	\$ 3.32	Y	7.1%	Recommended inflationary increase, rounded up.
74	Fieldcote Memorial Park & Museum - Youth	\$ 3.10	\$ 3.32	Y	7.1%	Recommended inflationary increase, rounded up.
75	Fieldcote Memorial Park & Museum - Child	\$ 2.21	\$ 2.43	Y	10.0%	Recommended inflationary increase, rounded up.
MUSEUM STUDENT AND YOUTH GROUP RATES						
Educational Program Rates - minimum rate of \$3.50 per student applies to programs 1 hour in length. Programs over 1 hour in length may include discount to hourly rate. Expenses incurred for specific programming may increase rate accordingly.						
Outreach Rates - Minimum flat rate.						

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
76	Dundurn Castle - Elementary School per hour/student	\$ 4.00	\$ 4.25	N	6.3%	Recommended inflationary increase, rounded up.
77	Dundurn Castle - High School per hour/student	\$ 3.54	\$ 3.76	Y	6.2%	Recommended inflationary increase, rounded up.
78	Hamilton Military Museum - Elementary School per hr/student	\$ 4.00	\$ 4.25	N	6.3%	Recommended inflationary increase, rounded up.
79	Hamilton Military Museum - High School per hr/student	\$ 3.54	\$ 3.76	Y	6.2%	Recommended inflationary increase, rounded up.
80	Evening Tour After 5:00 pm (Dundurn and Military)	\$ 315.93	\$ 327.43	Y	3.6%	Recommended inflationary increase, rounded up.
81	Evening Tour After 5:00 pm Additional Staff (Dundurn and Military)	\$ 153.10	\$ 163.72	Y	6.9%	Recommended inflationary increase, rounded up.
82	Whitehern Historic House & Garden - Elementary School per hr/student	\$ 4.00	\$ 4.25	N	6.3%	Recommended inflationary increase, rounded up.
83	Whitehern Historic House & Garden - High School per hr/student	\$ 3.54	\$ 3.76	Y	6.2%	Recommended inflationary increase, rounded up.
84	Battlefield House Museum & Park - Elementary School per hr/student	\$ 4.00	\$ 4.25	N	6.3%	Recommended inflationary increase, rounded up.
85	Battlefield House Museum & Park - High School per hr/student	\$ 3.54	\$ 3.76	Y	6.2%	Recommended inflationary increase, rounded up.
86	Hamilton Museum of Steam & Technology - Elementary School per hr/student	\$ 4.00	\$ 4.25	N	6.3%	Recommended inflationary increase, rounded up.
87	Hamilton Museum of Steam & Technology - High School per hr/student	\$ 3.54	\$ 3.76	Y	6.2%	Recommended inflationary increase, rounded up.
88	Hamilton Children's Museum - Elementary School per hr/student	\$ 4.00	\$ 4.25	N	6.3%	Recommended inflationary increase, rounded up.
89	Fieldcote Memorial Park & Museum - Elementary School per hr/student	\$ 4.00	\$ 4.25	N	6.3%	Recommended inflationary increase, rounded up.
90	Fieldcote Memorial Park & Museum - High School per hr/student	\$ 3.54	\$ 3.76	Y	6.2%	Recommended inflationary increase, rounded up.
91	Griffin House - Elementary School per hr/student	\$ 4.00	\$ 4.25	N	6.3%	Recommended inflationary increase, rounded up.
92	Griffin House - High School per hr/student	\$ 3.54	\$ 3.76	Y	6.2%	Recommended inflationary increase, rounded up.
93	Hamilton Civic Museum Outreach Lecture	\$ 158.41	\$ 163.72	Y	3.4%	Fair Market Value.
94	Hamilton Civic Museum Outreach Program- Elementary Flat rate	\$ 179.00	\$ 185.00	N	3.4%	Fair Market Value.
MUSEUM MEMBERSHIPS (annual)						
95	Hamilton Museum of Steam & Technology - Organizational per person	\$ 14.16	\$ 15.04	Y	6.2%	Recommended inflationary increase, rounded up.
MUSEUM CHILD BIRTHDAY PARTIES Package rate will fluctuate according to client needs (i.e. program, craft, food, etc.) Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.						
96	Dundurn Castle - Package per person	\$ 18.58	\$ 18.58	Y	0.0%	Above Fair Market Value.
97	Whitehern Historic House & Garden - Package per person	\$ 18.58	\$ 18.58	Y	0.0%	Above Fair Market Value.
98	Battlefield House Museum & Park - Package per person	\$ 18.58	\$ 18.58	Y	0.0%	Above Fair Market Value.
99	Hamilton Museum of Steam & Technology - Package per person	\$ 18.58	\$ 18.58	Y	0.0%	Above Fair Market Value.
100	Fieldcote Memorial Park & Museum - Package per person	\$ 18.58	\$ 18.58	Y	0.0%	Above Fair Market Value.
MUSEUM RENTAL RATES (Social and Corporate) Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.						
101	Ancaster Old Town Hall	\$ 49.56	\$ 51.33	Y	3.6%	Recommended inflationary increase rounded down to nearest dollar.

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
102	The Coach House at Dundurn - hourly rate	\$ 49.56	\$ 51.33	Y	3.6%	Recommended inflationary increase rounded down to nearest dollar.
103	Dundurn Pavilion (Outdoor)	\$ 144.25	\$ 150.44	Y	4.3%	Recommended inflationary increase, rounded up.
104	The Stable at Whitehern - hourly rate	\$ 49.56	\$ 51.33	Y	3.6%	Recommended inflationary increase rounded down to nearest dollar.
105	The Woodshed at HMST - hourly rate	\$ 49.56	\$ 51.33	Y	3.6%	Recommended inflationary increase rounded down to nearest dollar.
106	The Woodshed Pavilion with access to Kitchenette - 2021	\$ 144.25	\$ 150.44	Y	4.3%	Recommended inflationary increase, rounded up.
107	"The Party Room" at Children's Museum - hourly rate	\$ 53.98	N/A		-	Closed for renovation construction.
108	Private Rental Hamilton Children's Museum - hourly rate	\$ 148.67	N/A		-	Closed for renovation construction.
109	Fieldcote Memorial Park & Museum Meeting Room - hourly rate	\$ 49.56	\$ 51.33	Y	3.6%	Recommended inflationary increase rounded down to nearest dollar.
110	Battlefield Pavilion	\$ 103.54	\$ 150.44	Y	45.3%	Flat rental fee with or without kitchenette.
111	Grandview at Battlefield Park - hourly rate	\$ 49.56	\$ 51.33	Y	3.6%	Recommended inflationary increase rounded down to nearest dollar.
MUSEUM RENTAL RATES - USE OF GROUNDS						
Discounts are made available to not-for-profit and community-based organizations.						
112	Dundurn Castle - Outdoor or Cockpit	\$ 586.73	\$ 588.50	Y	0.3%	Fair Market Value. Rate rounded to nearest dollar.
113	Whitehern Historic House & Garden - Outdoor	\$ 384.07	\$ 384.96	Y	0.2%	Fair Market Value. Rate rounded to nearest dollar.
114	Battlefield House Museum & Park - Outdoor	\$ 384.07	\$ 384.96	Y	0.2%	Fair Market Value. Rate rounded to nearest dollar.
115	Hamilton Museum of Steam & Technology - Outdoor	\$ 384.07	\$ 384.96	Y	0.2%	Fair Market Value. Rate rounded to nearest dollar.
116	Fieldcote Memorial Park & Museum - Outdoor	\$ 586.73	\$ 588.50	Y	0.3%	Fair Market Value. Rate rounded to nearest dollar.
117	Fieldcote Memorial Park and Museum - 1/2 day rate	\$ 384.07	\$ 384.96	Y	0.2%	Fair Market Value. Rate rounded to nearest dollar.
118	Evening Grounds Use After 5:00pm (All sites)	\$ 654.87	\$ 654.87	Y	0.0%	Fair Market Value. Rate rounded to nearest dollar.
119	Dundurn parking lot- minimum rate	\$ 257.52	\$ 261.06	Y	1.4%	Fair Market Value. Rate rounded to nearest dollar.
SOCIAL PHOTOGRAPHY - USE OF GROUNDS						
120	Ancaster Old Town Hall	\$ 180.53	\$ 181.42	Y	0.5%	More than Fair Market Value. Rate rounded to nearest dollar.
121	Dundurn National Historic Site	\$ 180.53	\$ 181.42	Y	0.5%	More than Fair Market Value. Rate rounded to nearest dollar.
122	Whitehern Historic House & Garden	\$ 180.53	\$ 181.42	Y	0.5%	More than Fair Market Value. Rate rounded to nearest dollar.
123	Battlefield House Museum & Park	\$ 180.53	\$ 181.42	Y	0.5%	More than Fair Market Value. Rate rounded to nearest dollar.
124	Hamilton Museum of Steam & Technology	\$ 180.53	\$ 181.42	Y	0.5%	More than Fair Market Value. Rate rounded to nearest dollar.
125	Fieldcote Memorial Park & Museum	\$ 180.53	\$ 181.42	Y	0.5%	More than Fair Market Value. Rate rounded to nearest dollar.
COMMERCIAL FILM RATES						
126	Site Monitor - hourly rate	\$ 45.00	\$ 45.00	Y	0.0%	Higher than actual value.
127	Additional monitoring - staff hourly rate [change to] Site Supervisor per hour	\$ 65.00	\$ 65.00	Y	0.0%	Higher than actual value.

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Hamilton Film Office Administration Fees						
All Student Productions will be exempt from any permit fees						
128	For Profit Productions - Administration Fee	\$ 57.52	\$ 60.18	Y	4.6%	
129	Non-Profit Productions - Administration Fee	\$ 29.20	\$ 30.09	Y	3.0%	
130	Surcharge on City services and/or location	Fees as Negotiated	Fees as negotiated	Y	N/A	

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Tourism & Culture - Tourism

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Tourism-Oriented Directional Signs (TODS) - 2' x 8'	\$ 171.68	\$ 171.68	Y	0.0%	Fee set by Province.
2	Tourism-Oriented Directional Signs (TODS) - 1.5' x 6'	\$ 135.40	\$ 135.40	Y	0.0%	Fee set by Province.
3	Tourism-Oriented Directional Signs (TODS) - 1' x 4'	\$ 67.26	\$ 67.26	Y	0.0%	Fee set by Province.
4	Tourism-Oriented Directional Signs (TODS) - 1' x 5'	\$ 77.88	\$ 77.88	Y	0.0%	Fee set by Province.
LOGO Program - LINC & Redhill Parkway Road Signage Fees:						
5	- Mainlines/Ramps	\$ 2,550.44	\$ 2,550.44	Y	0.0%	Fee increases mirror those of TODS which are set by Province.
6	- Trailblazing	\$ 204.42	\$ 204.42	Y	0.0%	Fee increases mirror those of TODS which are set by Province.
Visitors Centre Room Rental Rates (Social and Corporate) Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.						
7	Tourism Visitor Centre - daytime hourly rate	\$ 39.82	\$ 40.71	Y	2.2%	Fair Market Value
8	Premium for rentals involving alcohol consumption	\$ 538.94	\$ 553.10	Y	2.6%	Fair Market Value
9	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Various	Various	Y	N/A	

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Adult Services						
1	Adult Entertainment Parlour	\$ 6,459.00	\$ 6,698.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
2	Adult Entertainment Parlor Attendant	\$ 537.00	\$ 557.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
3	Adult Entertainment Parlour Operator/Manager	\$ 1,894.00	\$ 1,964.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
4	Adult Film Theatre	\$ 3,993.00	\$ 4,140.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
5	Adult Video Store Class A	\$ 3,993.00	\$ 4,140.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
6	Adult Video Store Class B	\$ 414.00	\$ 429.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
7	Body Rub Parlour Owner	\$ 10,162.00	\$ 10,538.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
8	Body Rub Parlour Attendant	\$ 537.00	\$ 556.00	N	3.5%	Recommended inflationary increase, rounded to the nearest dollar.
9	Body Rub Parlour Operator/Manager	\$ 1,524.00	\$ 1,580.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
10	Tobacco & Electronic Cigarettes	\$ 466.00	\$ 483.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
Accommodations						
11	Bed and Breakfast	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
12	Motels and Hotels	\$ 198.00	\$ 286.00	N	44.4%	Increased to bring to same standard as Bed/Breakfast. Both are licensed under same Bylaw Schedule. Same volume of work required under both licence types.
13	Lodging House	\$ 524.00	\$ 544.00	N	3.8%	Recommended inflationary increase, rounded to the nearest dollar.
14	Residential Care Facility (4-10 Residents)	\$ 721.00	\$ 748.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
15	Residential Care Facility (11 or more Residents)	\$ 1,030.00	\$ 1,068.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
16	Rental Housing	\$ 156.38	\$ 156.38	N	0.0%	Not HST applicable. Keep at Council approved rate as per report PED21097(a) Rental Housing Pilot Program and Transition Plan
Mobile						
17	Mobile Sign leasing or renting	\$ 329.00	\$ 341.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
18	Hawker/Peddler (motorized vehicle)	\$ 380.00	\$ 394.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
19	Seasonal Food Vendor	\$ 406.00	\$ 421.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
20	Limousines (owner)	\$ 688.00	\$ 714.00	N	3.8%	Recommended inflationary increase, rounded to the nearest dollar.
21	Limousines (driver)	\$ 80.00	\$ 83.00	N	3.8%	Recommended inflationary increase, rounded to the nearest dollar.
22	Taxi cab owner (private) (Renewal)	\$ 687.00	\$ 712.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
23	Taxi cab owner (private) (New)	\$ 4,983.00	\$ 5,168.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
24	Taxi cab owner (transfer)	\$ 876.00	\$ 908.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
25	Taxi cab Broker	\$ 1,180.00	\$ 1,224.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
26	Taxi cab Driver	\$ 111.00	\$ 115.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
27	Transient Trader (3 month period)	\$ 744.00	\$ 771.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
28	Auctioneer	\$ 306.00	\$ 317.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
Food Service Vehicles:						
29	Class A	\$ 406.00	\$ 421.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
30	Class B	\$ 406.00	\$ 421.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
31	Class C	\$ 373.00	\$ 387.00	N	3.8%	Recommended inflationary increase, rounded to the nearest dollar.
32	Food Service Vehicles (Four day)	\$ 106.00	\$ 110.00	N	3.8%	Recommended inflationary increase, rounded to the nearest dollar.
33	Food Service Vehicles (Park Permit)	\$ 223.00	\$ 231.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
Services						
Eating Establishments:						
34	Bars and Nightclubs	\$ 337.00	\$ 349.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
35	Food Premises	\$ 193.00	\$ 200.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
36	Restaurant with Liquor Service	\$ 248.00	\$ 257.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
Public Garage:						
37	(A) Buying, Selling, Storing	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
38	(B1) Combined Engine & Body Work	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
39	(B2) Engine Work	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
40	(B3) Body Work	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
41	(C) Service Station	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
42	(D) Parking Lot	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
43	(E) Car Wash Only	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
44	Public Halls	\$ 387.00	\$ 401.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
45	Pay Day Loan Businesses	\$ 853.00	\$ 884.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
46	Kennels, Pet Shops	\$ 274.00	\$ 284.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
47	Personal Aesthetic Services Facility	\$ 199.00	\$ 206.00	N	3.5%	Recommended inflationary increase, rounded to the nearest dollar.
48	Personal Wellness Services Establishment	\$ 199.00	\$ 260.00	N	30.7%	Increase based one additional hour of Officer time for Applicant Interview
Places of Amusement						
49	Amusement Arcade	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
50	Amusement Rides	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
51	Amusement Water	\$ 461.00	\$ 478.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
52	Billiard / Bagatelle Tables	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
53	Bingo Parlour	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
54	Bowling Alley	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
55	Carnival	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
56	Circus	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
57	Motor Vehicle Race Track	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
58	Other	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
59	Proprietary Club	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
60	Roller Skating Rink	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
61	Skateboarding, BMX bikes	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
Used Goods Services						
62	Antique Market/Flea Market	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
63	Pawn Broker	\$ 461.00	\$ 478.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
64	Precious Metals & Jewellery Dealers	\$ 461.00	\$ 546.00	N	18.4%	Increased to bring to same standard as Second-Hand Shop. Both are licensed under same Bylaw Schedule. Same volume of work required under both licence types.
65	Salvage Yard	\$ 461.00	\$ 478.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
66	Second-hand Shop	\$ 526.00	\$ 546.00	N	3.8%	Recommended inflationary increase, rounded to the nearest dollar.
Trade Licence Contractor						
67	Building Repair	\$ 294.00	\$ 305.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
68	Plumbing	\$ 294.00	\$ 305.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
69	Heating, Ventilation & Air Conditioning	\$ 294.00	\$ 305.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
70	Drain Repair	\$ 294.00	\$ 305.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
71	Sprinkler and Fire Protection Installer	\$ 294.00	\$ 305.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
72	Tree Cutting Services	\$ 281.00	\$ 291.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
Trade Licence Masters						
73	Building Repair	\$ 174.00	\$ 180.00	N	3.4%	Recommended inflationary increase, rounded to the nearest dollar.
74	Plumbing	\$ 174.00	\$ 180.00	N	3.4%	Recommended inflationary increase, rounded to the nearest dollar.
75	Heating, Ventilation & Air Conditioning	\$ 174.00	\$ 180.00	N	3.4%	Recommended inflationary increase, rounded to the nearest dollar.

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
76	Drain Repair	\$ 174.00	\$ 180.00	N	3.4%	Recommended inflationary increase, rounded to the nearest dollar.
77	Sprinkler and Fire Protection Installer	\$ 174.00	\$ 180.00	N	3.4%	Recommended inflationary increase, rounded to the nearest dollar.
Other Fees						
78	Daily fee for spare taxicabs	\$ 28.32	\$ 29.20	Y	3.1%	Recommended inflationary increase, rounded to the nearest dollar.
79	Taxi cab (limited interest agreement)	\$ 86.00	\$ 89.00	N	3.5%	Recommended inflationary increase, rounded to the nearest dollar.
80	Taxi cab Priority list	\$ 106.19	\$ 109.73	Y	3.3%	Recommended inflationary increase, rounded to the nearest dollar.
81	Taxi cab accessible priority list	\$ 54.87	\$ 56.64	Y	3.2%	Recommended inflationary increase, rounded to the nearest dollar.
82	Annual spare taxicab inspection fee	\$ 184.96	\$ 191.15	Y	3.3%	Recommended inflationary increase, rounded to the nearest dollar.
83	Exam/Processing Fee	\$ 58.41	\$ 60.18	Y	3.0%	Recommended inflationary increase, rounded to the nearest dollar.
84	Administration fee - applications / amendments	\$ 70.80	\$ 72.57	Y	2.5%	Recommended inflationary increase, rounded to the nearest dollar.
85	Licence re-instatement fee (late fee)	\$ 300.88	\$ 311.50	Y	3.5%	Recommended inflationary increase, rounded to the nearest dollar.
86	Photo ID Card	\$ 19.47	\$ 20.35	Y	4.5%	Recommended inflationary increase, rounded to the nearest dollar.
87	Licence certificate replacement	\$ 19.47	\$ 20.35	Y	4.5%	Recommended inflationary increase, rounded to the nearest dollar.
88	Licence plate replacement	\$ 82.30	\$ 84.96	Y	3.2%	Recommended inflationary increase, rounded to the nearest dollar.
89	Appeal to Hamilton Licensing Tribunal	\$ 161.06	\$ 165.49	Y	2.7%	Recommended inflationary increase, rounded to the nearest dollar.
90	Municipal consent for new liquor licence applications and extensions	\$ 196.46	\$ 203.54	Y	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
91	Corporate Profile Report, Deed & Abstract Reports	Full Cost Recovery	Full Cost Recovery	Y	N/A	
92	Failure to fulfil conditions imposed by the Issuer of Licenses or the Licensing Tribunal	\$ 111.50	\$ 100.00	Y	-10.3%	Reduced to match fee allowable under Licensing Bylaw 07-170
93	Special Occasions Permit - With Resolution	\$ 84.96	\$ 87.61	Y	3.1%	Recommended inflationary increase, rounded to the nearest dollar.
94	Special Occasions Permit - Notification Only	\$ 26.55	\$ 26.55	Y	0.0%	No increase for 2023, as fee was introduced in 2022.
95	Application for Temporary Occupancy	\$ 803.54	\$ 833.63	Y	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
Personal Transportation Provided						
96	Annual Licence Fee	\$ 5,000.00	\$ 5,385.00	N	7.7%	Recommended inflationary increase plus 2021 catch-up, rounded to the nearest dollar.
97	Per Trip Fee (Transaction fee per class A-C)	\$ 0.30	\$ 0.32	N	6.7%	Not HST applicable. Increased as per recommended inflationary rate, plus 2021 catch-up.

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - General Fees

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Discharge of Firearms By-law						
1	a) Exemption permit application fee for the discharge of recreational firearms or bows	\$ 122.12	\$ 126.55	Y	3.6%	
2	b) Renewal fee	\$ 23.01	\$ 23.89	Y	3.8%	
Certificate of Compliance						
3	a) Single detached dwelling	\$ 308.85	\$ 320.35	Y	3.7%	
4	b) A two, three or multiple unit dwelling	\$ 308.85	\$ 320.35	Y	3.7%	
5	- plus additional fee for each additional dwelling unit in excess of the first	\$ 45.13	\$ 46.02	Y	2.0%	
6	c) A lodging house	\$ 308.85	\$ 320.35	Y	3.7%	
7	- plus additional fee per each permitted resident (required every 3 years)	\$ 34.51	\$ 35.40	Y	2.6%	
8	d) All other buildings (Liquor licence)	\$ 308.85	\$ 320.35	Y	3.7%	
9	- plus additional fee per each 100 square metres in excess of the first 100 square metres	\$ 20.35	\$ 21.24	Y	4.4%	
10	e) Residential care facility (first time applications & change in ownership)	\$ 308.85	\$ 320.35	Y	3.7%	
11	- plus additional fee per each permitted resident	\$ 35.40	\$ 36.28	Y	2.5%	
12	f) Discharge of an Order - Non registered Order to Comply	\$ 308.85	\$ 320.35	Y	3.7%	
13	g) Discharge of an Order - Registered Order To Comply	\$ 657.52	\$ 681.42	Y	3.6%	
Fees charged for inspections carried out by the City resulting from non-compliance with any City by-law (except Vital Services By-law):						
Inspection demonstrating non-compliance when there has been an earlier incident of non-compliance:						
14	Initial	\$ 308.85	\$ 320.35	Y	3.7%	
15	Subsequent	\$ 158.41	\$ 164.60	Y	3.9%	
Note: an "incident of non-compliance" includes an inspection carried out by the City or by another enforcement agency demonstrating non-compliance.						
16	Vital services - Admin Fee	10% of total utility billings paid by the City	10% of total utility billings paid by the City	Y	0.0%	
Noise by-Law Exemption:						
17	- Application received prior to the event	\$ -	\$ 250.00	N	NEW	
18	Corporate Profile Report and Deed & Abstract Reports	Full Cost Recovery	Full Cost Recovery	Y	N/A	
19	Application Fee for outdoor commercial patio exemption permits	\$ 547.00	\$ 567.00	N	3.7%	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - General Fees

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
20	Application Fee for any appeal to the Property Standards Committee	\$ 146.90	\$ 152.21	Y	3.6%	
21	Zoning Verification & Work Order Reports - Regular	\$ 126.00	\$ 131.00	N	4.0%	
22	Zoning Verification & Work Order Reports - Express	\$ 193.00	\$ 200.00	N	3.6%	
23	Fees charged by the City for costs incurred when its inspection powers under s. 436(2) of the Municipal Act, 2001 are exercised	Full Cost Recovery	Full Cost Recovery	N	N/A	
24	Registration Fee - One Time Fee For Initial Registration of a Vacant Building	\$ 303.00	\$ 314.00	N	3.6%	
25	Vacant Building Fee - Annual Inspection Fee	\$ 758.41	\$ 786.73	Y	3.7%	
26	Annual Fee for each additional vacant building on a property (inspection)	\$ 370.80	\$ 384.96	Y	3.8%	
27	Vacant Building Quarterly Inspection Fee	\$ 304.42	\$ 315.93	Y	3.8%	
28	Licensing Tribunal and Property Standards Committee decisions	Full Cost Recovery	Full Cost Recovery	Y	N/A	
Municipal Law Enforcement Contractor Services						
Administration:						
29	- Administration Fee for invoices less than or equal to \$600 (before tax)	\$ 101.77	\$ 109.73	Y	7.8%	Increased for new system of 3 tier
30	- Administration Fee for invoices greater than \$600 and less than \$1,000 (before tax)	\$ 230.09	\$ 248.82	Y	8.1%	Increased for new system of 3 tier
31	- Administration Fee for invoices greater than \$1,000 (before tax)	\$ -	\$ 278.76	Y	NEW	
32	- Administration Fee for requests for file review	\$ 38.05	\$ 88.50	Y	132.6%	Full Cost Recovery
33	Application Fee for outdoor commercial patio exemption permits	\$ 547.00	\$ 567.00	N	3.7%	
34	a) Inspection Fee	\$ 216.00	\$ 224.00	N	3.7%	
35	Paid Duty Municipal Law Enforcement	Full Cost Recovery	Full Cost Recovery	Y	N/A	
Tree Permits						
36	Review of Permit Application to Injure or Destroy Trees - Urban Woodland Tree By-law No. 14-212	\$ 254.87	\$ 264.60	Y	3.8%	
37	Review of Notice of Intent to Cut Application - Regional Woodland Tree By-law No. R00-054	\$ 153.10	\$ 158.41	Y	3.5%	
38	Review of Permit Application to Injure or Destroy Trees - Dundas Tree By-law No. 4513-99	\$ 51.33	\$ 53.10	Y	3.4%	
Review of Permit Application to Injure or Destroy Trees - Stoney Creek Tree By-law No. 4401-96:						
39	a) 2 to 10 trees	\$ 25.66	\$ 26.55	Y	3.4%	
40	b) 11 to 20 trees	\$ 51.33	\$ 53.10	Y	3.4%	
41	c) Greater than 20 trees	\$ 101.77	\$ 105.31	Y	3.5%	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Sign By-Law Fees

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
PERMITS FOR SIGNS						
SIGN TYPE						
Mobile Sign						
1	- for 28 consecutive days	\$ 136.00	\$ 141.00	N	3.7%	
2	- for 14 consecutive days	\$ 92.00	\$ 95.00	N	3.3%	
3	Mobile Sign advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 206.00	\$ 213.00	N	3.4%	
4	Sidewalk Sign (per year)	\$ 105.00	\$ 109.00	N	3.8%	
5	Banner (for 28 consecutive days)	\$ 105.00	\$ 109.00	N	3.8%	
6	Banner advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 206.00	\$ 213.00	N	3.4%	
7	Inflatable Sign (for 7 consecutive days)	\$ 105.00	\$ 109.00	N	3.8%	
8	New Home Development Portable Sign (per year)	\$ 68.00	\$ 70.00	N	2.9%	
9	Sign permit fee for any new permanent signs/per property per occasion	\$ 159.00	\$ 165.00	N	3.8%	
10	Sign permit fee for changes to existing signs/per property per occasion	\$ 247.00	\$ 256.00	N	3.6%	
11	Corrugated Plastic Sign (yearly permit fee per location per property)	\$ 159.00	\$ 165.00	N	3.8%	
12	A-frame signs on sidewalks (permit fee for a three-year period)	\$ 165.00	\$ 171.00	N	3.6%	
Digital Boards						
13	Annual Sign Permit Fee	\$ 2,081.00	\$ 2,158.00	N	3.7%	
SIGN VARIANCE APPLICATION						
Sign variance fees appear under "Planning" Division						
ENFORCEMENT FEES						
14	Removal of an Unlawful Permanent Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 263.72	\$ 274.34	Y	4.0%	
15	Storage Charge for an Unlawful Permanent Sign - per sign/day	\$ 66.37	\$ 69.03	Y	4.0%	
16	Removal of an Unlawful Mobile Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 263.72	\$ 274.34	Y	4.0%	
17	Storage Charge for an Unlawful Mobile Sign - per sign/day	\$ 66.37	\$ 69.03	Y	4.0%	
18	a) Inspection Fee	\$ 66.37	\$ 69.03	Y	4.0%	
19	Storage Charge for an Unlawful Portable Sign - per sign/day	\$ 38.05	\$ 38.94	Y	2.3%	
20	Annual Inspection Fee (existing non-conforming overhanging signs)	\$ 114.16	\$ 118.58	Y	3.9%	
Note: the permit fees for Ground Signs, Awnings, Canopies, Marquees, Parapet Signs, Projecting Signs, Wall Signs and Billboards appear under "Building Services - Building Permit Fees"						

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Lottery Licensing

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	<i>Lottery Licence Application Administration Fee</i>	\$ 71.68	\$ 72.57	Y	1.2%	Smaller increase to remain consistent with Reg Licensing Application Fee (frozen during covid, but lottery was increased)
2	<i>Lottery Licence Fee - Bingo (per event)</i>	\$ 165.00	\$ 165.00	N	0.0%	Fees determined by AGCO
3	<i>Lottery Licence Fee - Nevada</i>	Up to maximum of 3% prize value	Up to maximum of 3% prize value	N	N/A	Fees determined by AGCO
4	<i>Lottery Licence Fee - Raffles</i>	Up to maximum of 3% prize value	Up to maximum of 3% prize value	N	N/A	Fees determined by AGCO
5	<i>Lottery Licence Fee - Others</i>	Varies by type and mandated by the province	Varies by type and mandated by the province	N	N/A	Fees determined by AGCO

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Dog Licenses

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Dog Licences - Standard Rate						
1	- spayed/neutered or under 6 months of age	\$ 34.00	\$ 35.00	N	2.9%	Based on Market Comparators
2	- over six months not spayed/neutered	\$ 73.00	\$ 75.00	N	2.7%	Based on Market Comparators
Dog Licences - Senior / Disability Rate						
3	- spayed/neutered or under 6 months of age	\$ 16.00	\$ 17.00	N	6.3%	Based on Market Comparators
4	- over six months not spayed/neutered	\$ 40.00	\$ 41.00	N	2.5%	Based on Market Comparators
5	Dog Licences - Dangerous or Potentially Dangerous Dog	\$ 343.00	\$ 360.00	N	5.0%	
6	Replacement Tag Fee	\$ 5.31	\$ 5.31	Y	0.0%	No increase - to promote public behaviour to identify pets
7	Late Payment Fee	\$ 18.58	\$ 19.47	Y	4.8%	
8	Valid Licence in another Municipality where the owner has moved to the City of Hamilton within 30 days	\$ 16.00	\$ 17.00	N	6.3%	Based on Market Comparators
Leash Free Fee of \$1.00 is included/charged for every licence sold.						

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Impound Fees (Standard Rate)						
1	Licensed Dog - 1st Offence	\$ 69.00	\$ 73.00	N	3.7%	
2	Licensed Dog - Subsequent Offence	\$ 188.00	\$ 195.00	N	3.7%	
3	Licensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$51.00 per occurrence up to 5 occurrences)	\$ 51.00	\$ 53.00	N	3.9%	
4	Unlicensed Dog - 1st Offence	\$ 111.00	\$ 115.00	N	3.6%	
5	Unlicensed Dog - Subsequent Offence	\$ 188.00	\$ 195.00	N	3.7%	
6	Unlicensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$51.00 per occurrence up to 5 occurrences)	\$ 51.00	\$ 53.00	N	3.9%	
7	Dangerous or Potentially Dangerous Dog	\$ 661.00	\$ 685.00	N	3.6%	
8	Cat (identified [1] and unidentified)	\$ 28.00	\$ 29.00	N	3.6%	
9	Cat (identified [1] and unidentified)- Subsequent Offence	\$ 43.00	\$ 45.00	N	4.7%	
10	Multiple Small Domestic Animals (up to 6)	\$ 58.00	\$ 60.00	N	3.4%	
11	Other Small Domestic Animal [2]	\$ 27.00	\$ 28.00	N	3.7%	
12	Snake or Reptile	\$ 27.00	\$ 28.00	N	3.7%	
13	Livestock - Small	\$ 144.00	\$ 155.00	N	7.6%	Based on Market Comparatives
14	Livestock - Large	\$ 305.00	\$ 325.00	N	6.6%	Based on Market Comparatives
Impound Fees (Senior & Disabled Rate)						
15	Licensed Dog - 1st Offence	\$ 64.00	\$ 66.00	N	3.1%	
16	Licensed Dog - Subsequent Offence	\$ 101.00	\$ 105.00	N	4.0%	
17	Licensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$50.00 per occurrence up to 5 occurrences)	\$ 51.00	\$ 53.00	N	3.9%	
18	Unlicensed Dog - 1st Offence	\$ 101.00	\$ 105.00	N	4.0%	
19	Unlicensed Dog - Subsequent Offence	\$ 164.00	\$ 169.00	N	3.0%	
20	Unlicensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$50.00 per occurrence up to 5 occurrences)	\$ 51.00	\$ 53.00	N	3.9%	
21	Dangerous or Potentially Dangerous Dog	\$ 661.00	\$ 685.00	N	3.6%	
22	Cat (identified [1] and unidentified)	\$ 28.00	\$ 29.00	N	3.6%	
23	Cat (identified [1] and unidentified)- Subsequent Offence	\$ 38.00	\$ 40.00	N	5.3%	
24	Multiple Small Domestic Animals (up to 6)	\$ 48.00	\$ 50.00	N	4.2%	
25	Other Small Domestic Animal [2]	\$ 27.00	\$ 28.00	N	3.7%	
26	Snake or Reptile	\$ 27.00	\$ 28.00	N	3.7%	
27	Livestock - Small	\$ 138.00	\$ 149.00	N	8.0%	Based on Market Comparatives
28	Livestock - Large	\$ 287.00	\$ 307.00	N	7.0%	Based on Market Comparatives
Live Surrender Fees - [3] (Standard Rate)						
29	Dog (unlicensed)	\$ 178.76	\$ 184.96	Y	3.5%	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
30	Dog (licensed)	\$ 141.59	\$ 146.91	Y	3.8%	
31	Cat (unregistered)	\$ 178.76	\$ 184.96	Y	3.5%	
32	Litter (up to 6) - Canine or Feline	\$ 64.60	\$ 67.27	Y	4.1%	
33	a) Inspection Fee	\$ 66.37	\$ 69.03	Y	4.0%	
34	Rabbit (individual)	\$ 64.60	\$ 67.27	Y	4.1%	
35	Multiple Small Domestic Animals (up to 6)	\$ 64.60	\$ 67.27	Y	4.1%	
36	Small Livestock	\$ 124.78	\$ 132.74	Y	6.4%	Based on Market Comparatives
Live Surrender Fees - [3] (Senior & Disabled Rate)						
37	Dog (unlicensed)	\$ 141.59	\$ 146.90	Y	3.7%	
38	Dog (licensed)	\$ 104.42	\$ 108.85	Y	4.2%	
39	Cat (not registered)	\$ 141.59	\$ 146.90	Y	3.7%	
40	Litter (up to 6) - Canine or Feline	\$ 51.33	\$ 53.10	Y	3.5%	
41	Other Small Domestic Animal [4]	\$ 51.33	\$ 53.10	Y	3.5%	
42	Multiple Small Domestic Animals (up to 5)	\$ 51.33	\$ 53.10	Y	3.5%	
43	Small Livestock	\$ 106.19	\$ 123.89	Y	16.7%	Based on Market Comparatives
Cadaver Surrender Fees (Standard Rate)						
44	Dog	\$ 123.89	\$ 128.32	Y	3.6%	
45	Dog - Small	\$ 54.87	\$ 57.52	Y	4.8%	
46	Cat	\$ 54.87	\$ 57.52	Y	4.8%	
47	Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 54.87	\$ 57.52	Y	4.8%	
48	Other Small Domestic Animal [4]	\$ 54.87	\$ 57.52	Y	4.8%	
49	Multiple Small Domestic Animals (up to 5)	\$ 54.87	\$ 57.52	Y	4.8%	
50	Small Livestock	\$ 95.58	\$ 101.77	Y	6.5%	Based on Market Comparatives
Cadaver Surrender Fees (Senior & Disabled Rate)						
51	Dog	\$ 95.58	\$ 99.12	Y	3.7%	
52	Dog - Small	\$ 39.82	\$ 41.59	Y	4.4%	
53	Cat	\$ 39.82	\$ 41.59	Y	4.4%	
54	Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 39.82	\$ 41.59	Y	4.4%	
55	Other Small Domestic Animal [4]	\$ 39.82	\$ 41.59	Y	4.4%	
56	Multiple Small Domestic Animals (up to 5)	\$ 39.82	\$ 41.59	Y	4.4%	
57	Small Livestock	\$ 61.06	\$ 66.37	Y	8.7%	Based on Market Comparatives
Boarding Fees (Standard Rate Per Day)						

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
58	Dog	\$ 20.00	\$ 21.00	N	5.0%	Based on Market Comparatives
59	Dangerous or Potentially Dangerous Dog	\$ 61.00	\$ 65.00	N	6.6%	Based on Market Comparatives
60	Cat	\$ 15.00	\$ 16.00	N	6.7%	Based on Market Comparatives
61	Other Small Domestic Animal	\$ 9.00	\$ 10.00	N	11.1%	Based on Market Comparatives
62	Small Livestock	\$ 36.00	\$ 40.00	N	11.1%	Based on Market Comparatives
63	Large Livestock	\$ 59.00	\$ 63.00	N	6.8%	Based on Market Comparatives
Boarding Fee (Senior & Disable Rate - Per Day)						
64	Dog	\$ 14.00	\$ 15.00	N	7.1%	Based on Market Comparatives
65	Dangerous or Potentially Dangerous Dog	\$ 61.00	\$ 65.00	N	6.6%	Based on Market Comparatives
66	Cat	\$ 9.00	\$ 10.00	N	11.1%	Based on Market Comparatives
67	Other Small Domestic Animal	\$ 9.00	\$ 10.00	N	11.1%	Based on Market Comparatives
68	Small Livestock	\$ 20.00	\$ 25.00	N	25.0%	Based on Market Comparatives
69	Large Livestock	\$ 41.00	\$ 46.00	N	12.2%	Based on Market Comparatives
Miscellaneous						
70	Vietnamese Pot Bellied Pig Licence	\$ 42.00	\$ 44.00	N	4.8%	
71	Voluntary Cat Registration	\$ 16.00	\$ 17.00	N	6.3%	Based on Market Comparatives
72	Quarantine per day - Dog	\$ 39.00	\$ 41.00	N	5.1%	
73	Quarantine per day - Dangerous or Potentially Dangerous Dog	\$ 65.00	\$ 68.00	N	4.6%	
74	Quarantine per day - Cat	\$ 28.00	\$ 29.00	N	3.6%	
75	Hearing Fee re: Dangerous or Potentially Dangerous Dog	\$ 193.00	\$ 200.00	N	3.6%	
76	Microchip implant	\$ 22.12	\$ 22.12	Y	0.0%	Based on Market Comparatives
77	Wildlife removal from private trap - euthanasia PRIVATE COMPANY ONLY	\$ 107.08	\$ 115.04	Y	7.4%	Based on Market Comparatives
78	Wildlife removal from private trap - release on site	\$ 64.60	\$ 67.26	Y	4.1%	
79	Pet Transport (Ambulance)	\$ 80.53	\$ 86.73	Y	7.7%	Based on Market Comparatives
80	Poopbag Refill Bags	\$ 6.19	\$ 6.19	Y	0.0%	Full Cost Recovery
81	Admin Fee (e.g. for special billing arrangements)	\$ 31.86	\$ 33.63	Y	5.6%	
82	Engraving (Urns)	\$ 13.27	\$ 14.16	Y	6.7%	
83	Special Cremation Fee	\$ 140.71	\$ 163.72	Y	16.4%	Based on Market Comparatives
84	Clay Paw Print	\$ 31.86	\$ 31.86	Y	0.0%	Based on Market Comparatives
85	Painted Paw Print	\$ 47.79	\$ 53.10	Y	11.1%	Based on Market Comparatives
86	Animal Assistance Fee - per hour	\$ 53.10	\$ 58.41	Y	10.0%	Based on Market Comparatives
Animal Adoption Fees						
87	Dog/Puppy	\$ 292.04	\$ 309.74	Y	6.1%	Based on Market Comparatives
88	Dog Senior/Special Needs	\$27.43-81.42	30.98-84.08	Y	2.0%	Based on Market Comparatives

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
89	Cat/Kitten	\$ 185.84	\$ 185.84	Y	0.0%	Based on Market Comparatives
90	Cat Senior/Special Needs	\$26.55-79.65	\$30.98-84.08	Y	2.0%	Based on Market Comparatives
91	Small Domestic Animal/Bird/Other	\$7.08-108.85	\$7.08-108.85	Y	2.0%	Based on Market Comparatives
92	Snake or Reptile	\$7.08-108.85	\$7.08-108.85	Y	2.0%	Based on Market Comparatives
NOTES [1] Micro-chipped, engraved collar, tattooed, registered [2] Rabbits, rodents, song birds, etc. [3] Includes cremation [4] Excludes Fish - no charge [5] No Charge if animal fatally injured prior to capture or poses bona fide threat						

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Hamilton Fire Department - Fire Inspections

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Inspections of Residential Buildings						
1	Daycares – licensed	\$ 177.43	\$ 183.98	Y	3.7%	Increase limited to inflationary budget guideline, rounded to nearest nickel with HST
2	Daycares – private home	\$ 73.90	\$ 76.59	Y	3.6%	Increase limited to inflationary budget guideline, rounded to nearest nickel with HST
3	Foster care homes	\$ 73.90	\$ 76.59	Y	3.6%	Increase limited to inflationary budget guideline, rounded to nearest nickel with HST
4	Group homes with a capacity of less than or equal to 4	\$ 73.90	\$ 173.98	Y	135.4%	Increase due to full cost recovery, rounded to nearest nickel with HST
5	Group homes with a capacity of more than 4	\$ 280.89	\$ 578.98	Y	106.1%	Increase due to full cost recovery, rounded to nearest nickel with HST
6	Student housing, Bed & Breakfast, Lodging house	\$ 280.89	\$ 578.98	Y	106.1%	Increase due to full cost recovery, rounded to nearest nickel with HST
7	Residential buildings with 1 dwelling	\$ 73.90	\$ 151.99	Y	105.7%	Increase due to full cost recovery, rounded to nearest nickel with HST
8	Residential buildings with 2 dwellings	\$ 354.73	\$ 578.98	Y	63.2%	Increase due to full cost recovery, rounded to nearest nickel with HST
9	Residential buildings with less than 4 stories and more than 2 dwelling units	\$ 620.66	\$ 866.99	Y	39.7%	Increase due to full cost recovery, rounded to nearest nickel with HST
10	Residential buildings with 4 - 6 stories	\$ 1,049.34	\$ 1,088.14	Y	3.7%	Increase due to inflationary budget guideline - already at full cost recovery, rounded to nearest nickel with HST
11	Residential buildings with 7 - 11 stories	\$ 1,225.75	\$ 1,398.01	Y	14.1%	Increase due to full cost recovery, rounded to nearest nickel with HST
12	Residential buildings with 12 - 18 stories	\$ 1,403.41	\$ 2,045.00	Y	45.7%	Increase due to full cost recovery, rounded to nearest nickel with HST
13	Residential buildings with more than 18 stories	\$ 1,771.82	\$ 2,368.98	Y	33.7%	Increase due to full cost recovery, rounded to nearest nickel with HST
Inspections of Non-Residential Buildings						
14	Non-residential buildings with less than 5 stories and less than 3,000 sq. ft per floor	\$ 280.89	\$ 670.00	Y	138.5%	Increase due to full cost recovery, rounded to nearest nickel with HST
15	Non-residential buildings with less than 5 stories and 3,000 sq. ft to 5,000 sq. ft per floor	\$ 443.63	\$ 751.02	Y	69.3%	Increase due to full cost recovery, rounded to nearest nickel with HST
16	Non-residential buildings with less than 5 stories and more than 5,000 sq. ft per floor	\$ 591.59	\$ 911.99	Y	54.2%	Increase due to full cost recovery, rounded to nearest nickel with HST
17	Non-residential buildings with 5 or more stories and less than 3,000 sq. ft per floor	\$ 664.29	\$ 993.01	Y	49.5%	Increase due to full cost recovery, rounded to nearest nickel with HST
18	Non-residential buildings with 5 or more stories and 3,000 to 5,000 sq. ft per floor	\$ 783.41	\$ 1,073.98	Y	37.1%	Increase due to full cost recovery, rounded to nearest nickel with HST
19	Non-residential buildings with 5 or more stories and more than 5,000 sq. ft per floor	\$ 1,049.16	\$ 1,236.02	Y	17.8%	Increase due to full cost recovery, rounded to nearest nickel with HST
Other Inspections						
20	AGCO liquor licence – indoor	\$ 192.35	\$ 381.99	Y	98.6%	Increase due to full cost recovery, rounded to nearest nickel with HST
21	AGCO liquor licence – patio	\$ 89.38	\$ 235.00	Y	162.9%	Increase due to full cost recovery, rounded to nearest nickel with HST
22	Municipal business licence	\$ 156.77	\$ 266.99	Y	70.3%	Increase due to full cost recovery, rounded to nearest nickel with HST
23	Open air burning	\$ 177.43	\$ 260.00	Y	46.5%	Increase due to full cost recovery, rounded to nearest nickel with HST
24	Rental Housing License	\$ 246.14	\$ 246.14	Y	n/a	No change based on approval of report from 2022 - PED21097/LS21022

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Hamilton Fire Department - Fire Inspections

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
25	Alternative Solutions Review for Ontario Fire Code	\$ 843.63	\$ 956.02	Y	13.3%	Increase due to full cost recovery, rounded to nearest nickel with HST
26	Fire Safety Plan Review - 3rd or subsequent review	\$ 186.46	\$ 206.99	Y	11.0%	Increase due to full cost recovery, rounded to nearest nickel with HST
All Re-Inspections						
27	2nd or subsequent re-inspection	\$ 73.90	\$ 165.00	Y	123.3%	Increase due to full cost recovery, rounded to nearest nickel with HST
Permits						
28	Family fireworks sale permit – store	\$ 221.77	\$ 413.01	Y	86.2%	Increase due to full cost recovery, rounded to nearest nickel with HST
29	Family fireworks sale permit – trailer	\$ 443.32	\$ 459.73	Y	3.7%	Increase due to inflationary budget guideline - already at full cost recovery, rounded to nearest nickel with HST
Risk and Safety Management Plan Reviews (RSMPs) for Propane Facilities						
30	Level 2 propane facility (propane volume > 5K water gallons) – first RSMP	\$ 3,116.64	\$ 3,461.99	Y	11.1%	Increase due to full cost recovery, rounded to nearest nickel with HST
31	Level 2 propane facility (propane volume > 5K water gallons) – renewal RSMP	\$ 1,558.41	\$ 1,796.02	Y	15.2%	Increase due to full cost recovery, rounded to nearest nickel with HST
32	Level 2 propane facility (propane volume > 5K water gallons) – new RSMP resulting from modification or expansion of the propane facility	\$ 2,306.37	\$ 2,481.99	Y	7.6%	Increase due to full cost recovery, rounded to nearest nickel with HST
33	Level 1 propane facility (propane volume ≤ 5K water gallons) – all RSMPs	\$ 311.64	\$ 471.99	Y	51.5%	Increase due to full cost recovery, rounded to nearest nickel with HST

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Hamilton Fire Department - Responses for Motor vehicle

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Responses for Motor vehicles						
1	Within City, for a motor vehicle owned by a person who does not reside in the City (motor vehicle owner) Fee per Fire Department vehicle for the 1st hour divided equally among motor vehicle owners if more than one motor vehicle	\$ 773.63	\$ 762.22	Y	-1.5%	Decrease due to alignment to current MTO vehicle response rate, plus inflationary budget guideline (3.7%), rounded to nearest nickel with HST
2	Each Additional Hour (In Half Hour Increments)	\$ 386.82	\$ 376.41	Y	-2.7%	Decrease due to alignment to current MTO vehicle response rate, plus inflationary budget guideline (3.7%), rounded to nearest nickel with HST

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Hamilton Fire Department - Response for Open Air Burning

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Response for Open Air Burning						
1	Non-compliance with the Open Air Burning By-law including non-compliance with a permit issued under the By-law – second or subsequent response in a 12 month period (property owner) Fee per Fire Department vehicle for the 1st hour	\$ 821.99	\$ 813.01	Y	-1.1%	Decrease due to alignment to current MTO vehicle response rate, plus inflationary budget guideline (3.7%), rounded to nearest nickel with HST
2	Each Additional Hour (In Half Hour Increments)	\$ 411.02	\$ 376.46	Y	-8.4%	Decrease due to alignment to current MTO vehicle response rate, plus inflationary budget guideline (3.7%), rounded to nearest nickel with HST

2023 PROPOSED USER FEES & CHARGES**Department: Healthy and Safe Communities****Division: Hamilton Fire Department - Open Air Burning Permit**

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Open Air Burning Permit						
1	Open air burning permit	\$ 26.30	\$ 27.25	N	3.6%	Increase due to inflationary budget guideline - already at full cost recovery, rounded to nearest nickel

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Hamilton Fire Department - Extraordinary Costs

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Extraordinary Costs						
1	Costs in addition to costs ordinarily incurred to eliminate an emergency or risk, preserve property or evidence, or to investigate, including but not limited to: - renting equipment (e.g. specialized equipment); - hiring contractors; - hiring professional services (e.g. engineering services); - using consumable materials (e.g. foam) - replacing damaged equipment (e.g. bunker gear, firefighting hose); or - purchasing materials (e.g. shoring lumber)	Full Cost Recovery	Full Cost Recovery	Y	N/A	Full Cost Recovery

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Hamilton Fire Department - False Alarm Fees

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Triggering alarm not including testing alarm:						
1	4th or subsequent response in a 30 day period. Current fee is based on single vehicle response. Operating fees to be commensurate with total number of apparatus on scene	\$ 829.16	\$ 803.68	Y	-3.1%	Decrease due to alignment to current MTO vehicle response rate, plus inflationary budget guideline (3.7%), rounded to nearest nickel with HST
2	6th or subsequent response in a 30 day period. Current fee is based on single vehicle response. Operating fees to be commensurate with total number of apparatus on scene	\$ 829.16	\$ 803.68	Y	-3.1%	Decrease due to alignment to current MTO vehicle response rate, plus inflationary budget guideline (3.7%), rounded to nearest nickel with HST
3	Testing alarm without notification to Fire Department (property owner)	\$ 829.16	\$ 803.68	Y	-3.1%	Decrease due to alignment to current MTO vehicle response rate, plus inflationary budget guideline (3.7%), rounded to nearest nickel with HST

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Hamilton Fire Department - Response for Natural Gas Leaks

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Response for Natural Gas Leaks						
1	Failure to obtain Utility Service Locate (property owner) Fee per Fire Department vehicle for the 1st hour	\$ 773.63	\$ 762.22	Y	-1.5%	Decrease due to alignment to current MTO vehicle response rate, plus inflationary budget guideline (3.7%), rounded to nearest nickel with HST
2	Each Additional Hour (In Half Hour Increments)	\$ 386.82	\$ 363.01	Y	-6.2%	Decrease due to alignment to current MTO vehicle response rate, plus inflationary budget guideline (3.7%), rounded to nearest nickel with HST

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Hamilton Fire Department - Fee For Service

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Reports / Letters / File Searches						
1	Fire Department incident report	\$ 44.38	\$ 71.99	Y	62.2%	Increase due to full cost recovery, rounded to nearest nickel with HST
2	Clearance/status letter	\$ 39.91	\$ 55.00	Y	37.8%	Increase due to full cost recovery, rounded to nearest nickel with HST
3	Outstanding work order file search	\$ 78.50	\$ 163.01	Y	107.7%	Increase due to full cost recovery, rounded to nearest nickel with HST
Fire Routes						
4	Establishing new fire routes or reviewing existing fire routes	\$ 265.89	\$ 538.01	Y	102.3%	Increase due to full cost recovery, rounded to nearest nickel with HST
Events						
5	Non-emergency stand-by for events (per vehicle)	\$ 553.63	\$ 528.85	Y	-4.5%	Decrease due to alignment to current MTO vehicle response rate, plus inflationary budget guideline (3.7%), rounded to nearest nickel with HST
6	Full cost recovery for crew	Full Cost Recovery	Full Cost Recovery	Y	N/A	n/a
7	Approvals for pyrotechnic and firework displays and film shoot pyrotechnics	\$ 336.19	\$ 378.01	Y	12.4%	Increase due to full cost recovery, rounded to nearest nickel with HST
8	Capacity cards per room (upon request)	\$ 157.61	\$ 296.02	Y	87.8%	Increase due to full cost recovery, rounded to nearest nickel with HST

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Hamilton Paramedic Service

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Special Event Coverage						
1	Event coverage - 1 Ambulance & 2 Paramedics - min. 4 hours	\$ 1,038.14	\$ 1,076.55	Y	3.7%	Budget guideline recommendation applied as basis of increase, rounded to the nearest nickel once HST is applied.
2	- Each Additional Hour (In Half Hour Increments)	\$ 260.00	\$ 269.69	Y	3.7%	Budget guideline recommendation applied as basis of increase, rounded to the nearest nickel once HST is applied.
3	Event coverage - First Response Unit & 1 Paramedic - min. 4 hours	\$ 808.23	\$ 838.19	Y	3.7%	Budget guideline recommendation applied as basis of increase, rounded to the nearest nickel once HST is applied.
4	- Each Additional Hour (In Half Hour Increments)	\$ 202.21	\$ 209.69	Y	3.7%	Budget guideline recommendation applied as basis of increase, rounded to the nearest nickel once HST is applied.
Ambulance Reports/Investigations						
5	Copy of Ambulance Call Reports to Outside Agencies	\$ 88.05	\$ 91.33	Y	3.7%	Budget guideline recommendation applied as basis of increase, rounded to the nearest nickel once HST is applied.
6	Investigative Interview of Paramedics by Outside Agencies (Per Hour)	\$ 158.63	\$ 164.56	Y	3.7%	Budget guideline recommendation applied as basis of increase, rounded to the nearest nickel once HST is applied.
Preceptor Fees						
7	Paramedic Student Equipment Fee	\$ 61.06	\$ 63.32	Y	3.7%	Budget guideline recommendation applied as basis of increase, rounded to the nearest nickel once HST is applied.
8	Paramedic Student Preceptor Fee - Primary Care Paramedic (Per Hour)	\$ 2.13	\$ 2.21	Y	4.0%	Budget guideline recommendation applied as basis of increase, rounded to the nearest nickel once HST is applied.
9	Paramedic Student Preceptor Fee - Advanced Care Paramedic (Per Hour)	\$ 3.05	\$ 3.19	Y	4.5%	Budget guideline recommendation applied as basis of increase, rounded to the nearest nickel once HST is applied.

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Long Term Care

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Macassa Lodge						
1	Day Program - All Day	\$ 23.66	\$ 24.54	N	3.7%	Full cost recovery
Wentworth Lodge						
2	Meals-on-Wheels	\$ 7.50	\$ 7.78	N	3.7%	Full cost recovery

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Chedoke Green Fees-Beddoe (Effective January 1, 2023)						
1	Monday to Thursday - 18 Holes	\$ 42.42	\$ 44.54	Y	5.0%	Full Cost Recovery
2	Fri/Sat/Sun/Holidays - 18 Holes	\$ 49.34	\$ 51.81	Y	5.0%	Full Cost Recovery
3	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 37.50	\$ 39.38	Y	5.0%	Full Cost Recovery
4	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 42.42	\$ 44.54	Y	5.0%	Full Cost Recovery
5	Junior (18&under) - after 11 am	\$ 27.63	\$ 29.01	Y	5.0%	Full Cost Recovery
6	Twilight - Monday to Thursday	\$ 29.60	\$ 31.08	Y	5.0%	Full Cost Recovery
7	Twilight - Fri/Sat/Sun/Holidays	\$ 34.54	\$ 36.27	Y	5.0%	Full Cost Recovery
8	9 Hole - Monday to Thursday	\$ 24.66	\$ 25.89	Y	5.0%	Full Cost Recovery
9	9 Hole - Fri/Sat/Sun/Holidays	\$ 27.63	\$ 29.01	Y	5.0%	Full Cost Recovery
10	9 Hole Senior (60&up) - Monday to Thursday	\$ 21.71	\$ 22.80	Y	5.0%	Full Cost Recovery
11	9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays	\$ 23.68	\$ 24.86	Y	5.0%	Full Cost Recovery
12	Sunset - after 6pm	\$ 24.66	\$ 25.89	Y	5.0%	Full Cost Recovery
13	Spring/Fall Green Fees (walking)	\$ 32.23	\$ 33.84	Y	5.0%	Full Cost Recovery
14	League Fee with cart (9 holes)	\$ 27.63	\$ 29.01	Y	5.0%	Full Cost Recovery
15	League Fee with cart (18 holes)	\$ 32.23	\$ 33.84	Y	5.0%	Full Cost Recovery
16	Tournament Green Rate (Monday - Thursday)	\$ 53.41	\$ 56.08	Y	5.0%	Full Cost Recovery
17	Tournament Green Rate (Friday - Sunday)	\$ 59.85	\$ 62.84	Y	5.0%	Full Cost Recovery
18	Sell off Rate (18 holes)	\$ 24.86	\$ 26.10	Y	5.0%	Full Cost Recovery
Chedoke Green Fees - Martin (Effective January 1, 2023)						
19	Monday to Thursday - 18 Holes	\$ 32.56	\$ 34.19	Y	5.0%	Full Cost Recovery
20	Fri/Sat/Sun/Holidays - 18 Holes	\$ 37.50	\$ 39.38	Y	5.0%	Full Cost Recovery
21	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 28.62	\$ 30.05	Y	5.0%	Full Cost Recovery
22	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 31.58	\$ 33.16	Y	5.0%	Full Cost Recovery
23	Junior (18&under) - after 11 am	\$ 21.71	\$ 22.80	Y	5.0%	Full Cost Recovery
24	Twilight - Monday to Thursday	\$ 22.70	\$ 23.84	Y	5.0%	Full Cost Recovery
25	Twilight - Fri/Sat/Sun/Holidays	\$ 26.64	\$ 27.97	Y	5.0%	Full Cost Recovery
26	9 Hole - Monday to Thursday	\$ 18.74	\$ 19.68	Y	5.0%	Full Cost Recovery
27	9 Hole - Fri/Sat/Sun/Holidays	\$ 20.72	\$ 21.76	Y	5.0%	Full Cost Recovery
28	9 Hole Senior (60&up) - Monday to Thursday	\$ 16.78	\$ 17.62	Y	5.0%	Full Cost Recovery
29	9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays	\$ 17.76	\$ 18.65	Y	5.0%	Full Cost Recovery
30	Sunset - after 6pm	\$ 18.74	\$ 19.68	Y	5.0%	Full Cost Recovery
31	Spring/Fall Green Fees (walking)	\$ 23.02	\$ 24.17	Y	5.0%	Full Cost Recovery
32	League Fee with cart (9 holes)	\$ 23.02	\$ 24.17	Y	5.0%	Full Cost Recovery

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
33	League Fee with cart (18 holes)	\$ 27.63	\$ 29.01	Y	5.0%	Full Cost Recovery
34	Tournament Green Rate (Monday - Thursday)	\$ 45.12	\$ 47.38	Y	5.0%	Full Cost Recovery
35	Tournament Green Rate (Friday - Sunday)	\$ 49.73	\$ 52.22	Y	5.0%	Full Cost Recovery
36	Sell off Rate (18 holes)	\$ 19.34	\$ 20.31	Y	5.0%	Full Cost Recovery
37	Winter Golf Green Fee	\$ 21.18	\$ 22.24	Y	5.0%	Full Cost Recovery
Chedoke Beddoe (only) Advantage Packs (Effective January 1, 2023)						
38	12 Rounds	\$ 464.23	\$ 487.44	Y	5.0%	Full Cost Recovery
39	24 Rounds	\$ 872.90	\$ 916.55	Y	5.0%	Full Cost Recovery
Chedoke Golf Memberships (Effective January 1, 2023)						
40	Beddoe & Martin - Adult - any day	\$ 1,968.36	\$ 2,066.78	Y	5.0%	Full Cost Recovery
41	Beddoe & Martin - Couples - any day	\$ 3,444.61	\$ 3,616.84	Y	5.0%	Full Cost Recovery
42	Beddoe & Martin - Junior (18 & under) - any day	\$ 493.33	\$ 518.00	Y	5.0%	Full Cost Recovery
43	Beddoe & Martin - Senior (60 & over) - Monday to Friday only, excluding holidays	\$ 1,476.27	\$ 1,550.08	Y	5.0%	Full Cost Recovery
44	Beddoe & Martin - Weekday (excluding holidays)	\$ 1,476.27	\$ 1,550.08	Y	5.0%	Full Cost Recovery
45	Martin-Adult	\$ 1,282.64	\$ 1,346.77	Y	5.0%	Full Cost Recovery
46	Martin-Couples	\$ 2,244.61	\$ 2,356.84	Y	5.0%	Full Cost Recovery
47	Martin-Junior (18 & under) - any day	\$ 345.32	\$ 362.59	Y	5.0%	Full Cost Recovery
48	Martin-Senior (60 & over) - Monday to Friday only, excluding holidays	\$ 961.98	\$ 1,010.08	Y	5.0%	Full Cost Recovery
49	Martin-Weekday - excluding holidays	\$ 961.98	\$ 1,010.08	Y	5.0%	Full Cost Recovery
50	City Wide - Adult	\$ 2,559.39	\$ 2,687.36	Y	5.0%	Full Cost Recovery
51	City Wide - Couples	\$ 4,291.88	\$ 4,506.47	Y	5.0%	Full Cost Recovery
52	City Wide - Senior	\$ 1,861.38	\$ 1,954.45	Y	5.0%	Full Cost Recovery
53	City Wide - Weekday - excluding holidays	\$ 1,938.94	\$ 2,035.89	Y	5.0%	Full Cost Recovery
54	City Wide - Intermediate Membership (19 - 34) - Any day	\$ 983.74	\$ 1,032.93	Y	5.0%	Full Cost Recovery
55	City Wide - Intermediate Membership (19 - 35)	\$ 1,349.91	\$ 1,417.41	Y	5.0%	Full Cost Recovery
56	City Wide - Junior (18 and under)	\$ 642.05	\$ 674.15	Y	5.0%	Full Cost Recovery
Flex Pass - Chedoke - Beddoe (Effective January 1, 2023)						
<i>Flex Pass Characteristics - ADULT</i>						
57	Activation Fee to Purchase Pass - One Time Fee	\$ 283.98	\$ 298.18	Y	5.0%	Full Cost Recovery
58	Peak Green Fee (25% off before 11am)	\$ 33.19	\$ 34.85	Y	5.0%	Full Cost Recovery
59	Non-Peak Green Fee (40% off)	\$ 26.56	\$ 27.89	Y	5.0%	Full Cost Recovery

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
<i>Flex Pass Characteristics - SENIOR (60+)</i>						
60	Activation Fee to Purchase Pass - One Time Fee	\$ 241.12	\$ 253.18	Y	5.0%	Full Cost Recovery
61	Peak Green Fee (25% off before 11am)	\$ 28.46	\$ 29.88	Y	5.0%	Full Cost Recovery
62	Non-Peak Green Fee (40% off)	\$ 22.77	\$ 23.91	Y	5.0%	Full Cost Recovery
<i>Flex Pass Characteristics - ADULT</i>						
63	Activation Fee to Purchase Pass - One Time Fee	\$ 283.98	\$ 298.18	Y	5.0%	Full Cost Recovery
64	Peak Green Fee (25% off before 11am)	\$ 19.92	\$ 20.92	Y	5.0%	Full Cost Recovery
65	Non-Peak Green Fee (40% off)	\$ 19.92	\$ 20.92	Y	5.0%	Full Cost Recovery
<i>Flex Pass Characteristics - SENIOR (60+)</i>						
66	Activation Fee to Purchase Pass - One Time Fee	\$ 241.12	\$ 253.18	Y	5.0%	Full Cost Recovery
67	Peak Green Fee (25% off before 11am)	\$ 17.08	\$ 17.93	Y	5.0%	Full Cost Recovery
68	Non-Peak Green Fee (40% off)	\$ 17.08	\$ 17.93	Y	5.0%	Full Cost Recovery
Golf Carts - All Courses (Effective January 1, 2023)						
69	9 hole pull cart	\$ 2.85	\$ 2.99	Y	4.9%	Full Cost Recovery
70	18 hole pull cart	\$ 4.74	\$ 4.98	Y	5.1%	Full Cost Recovery
71	18 hole power cart	\$ 32.25	\$ 33.86	Y	5.0%	Full Cost Recovery
72	18 hole power cart - single rider	\$ 18.01	\$ 18.91	Y	5.0%	Full Cost Recovery
73	9 hole power cart	\$ 18.97	\$ 19.92	Y	5.0%	Full Cost Recovery
74	9 hole power cart - single rider	\$ 9.49	\$ 9.96	Y	5.0%	Full Cost Recovery
75	Sunset (After 6pm) Power cart	\$ 9.49	\$ 9.96	Y	5.0%	Full Cost Recovery
Notes: Golf Assoc of Ont (GOA) Fee is added on top of regular fee. Tournament Rates are based by weekday or weekend tournaments and at a percentage of 10% less than the regular green fee and golf cart prices.						

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
King's Forest Green Fees (Effective January 1, 2023)						
1	Monday to Thursday - 18 Holes	\$ 59.20	\$ 62.16	Y	5.0%	Full Cost Recovery
2	Fri/Sat/Sun/Holidays - 18 Holes	\$ 67.10	\$ 70.46	Y	5.0%	Full Cost Recovery
3	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 45.40	\$ 47.67	Y	5.0%	Full Cost Recovery
4	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 52.30	\$ 54.92	Y	5.0%	Full Cost Recovery
5	Junior (18&under) - after 11 am	\$ 31.58	\$ 33.16	Y	5.0%	Full Cost Recovery
6	Twilight - Monday to Thursday	\$ 38.48	\$ 40.40	Y	5.0%	Full Cost Recovery
7	Twilight - Fri/Sat/Sun/Holidays	\$ 42.42	\$ 44.54	Y	5.0%	Full Cost Recovery
8	9 Hole - Any day	\$ 31.58	\$ 33.16	Y	5.0%	Full Cost Recovery
9	9 Hole Senior (60&up) - Any day	\$ 26.64	\$ 27.97	Y	5.0%	Full Cost Recovery
10	Spring/Fall Green Fees (walking)	\$ 41.43	\$ 43.50	Y	5.0%	Full Cost Recovery
11	League Fee with cart (9 holes)	\$ 36.84	\$ 38.68	Y	5.0%	Full Cost Recovery
12	League Fee with cart (18 holes)	\$ 41.43	\$ 43.50	Y	5.0%	Full Cost Recovery
13	Tournament Green Rate (Monday - Thursday)	\$ 69.06	\$ 72.51	Y	5.0%	Full Cost Recovery
14	Tournament Green Rate (Friday - Sunday)	\$ 76.42	\$ 80.24	Y	5.0%	Full Cost Recovery
15	Sell off Rate (18 holes)	\$ 34.07	\$ 35.77	Y	5.0%	Full Cost Recovery
16	Disc Golf - 18 holes	\$ -	\$ 6.00	Y	NEW	
17	Disc Golf - per day	\$ -	\$ 10.00	Y	NEW	
18	Simulated Golf - per hour weekdays	\$ -	\$ 40.00	Y	NEW	
19	Simulated Golf - per hour weekends	\$ -	\$ 45.00	Y	NEW	
King's Forest (only) Advantage Packs (Effective January 1, 2023)						
20	12 Rounds	\$ 632.77	\$ 664.41	Y	5.0%	Full Cost Recovery
21	24 Rounds	\$ 1,224.70	\$ 1,285.94	Y	5.0%	Full Cost Recovery
King's Forest Golf Memberships (Effective January 1, 2023)						
22	King's Forest -Adult	\$ 2,071.24	\$ 2,174.80	Y	5.0%	Full Cost Recovery
23	King's Forest -Couples	\$ 3,727.32	\$ 3,913.69	Y	5.0%	Full Cost Recovery
24	King's Forest -Junior (18&under) - any day	\$ 494.43	\$ 519.15	Y	5.0%	Full Cost Recovery
25	King's Forest -Senior (60 & over) Monday to Friday only, excluding holidays	\$ 1,478.15	\$ 1,552.06	Y	5.0%	Full Cost Recovery
26	King's Forest -Weekday	\$ 1,527.20	\$ 1,603.56	Y	5.0%	Full Cost Recovery
27	City Wide - Adult	\$ 2,560.53	\$ 2,688.56	Y	5.0%	Full Cost Recovery
28	City Wide - Couples	\$ 4,291.88	\$ 4,506.47	Y	5.0%	Full Cost Recovery
29	City Wide-Senior	\$ 1,861.38	\$ 1,954.45	Y	5.0%	Full Cost Recovery
30	City Wide - Weekday	\$ 1,938.94	\$ 2,035.89	Y	5.0%	Full Cost Recovery

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
31	City Wide - Intermediate Membership (19 - 34) - Any day	\$ 1,093.05	\$ 1,147.70	Y	5.0%	Full Cost Recovery
32	City Wide - Junior (18 and under)	\$ 642.05	\$ 674.15	Y	5.0%	Full Cost Recovery
33	City Wide - Immediate (19-35)	\$ 1,349.91	\$ 1,417.41	Y	5.0%	Full Cost Recovery
34	Main banquet room rental - Special Event - Hourly Rate	\$ -	\$ 57.80	Y	NEW	Full Cost Recovery
35	Lower Banquet room rental - Special Event - Hourly Rate	\$ -	\$ 42.12	Y	NEW	Full Cost Recovery
36	Special Event Fee	\$ -	\$ 250.00	Y	NEW	Full Cost Recovery
37	Special Event Gratuity	\$ -	\$ 50.00	Y	NEW	Full Cost Recovery
38	Disc Golf - Fall/Winter Membership	\$ -	\$ 100.00	Y	NEW	Full Cost Recovery
Flex Pass - King's Forest (Effective January 1, 2023)						
<i>Flex Pass Characteristics - ADULT</i>						
39	Activation Fee to Purchase Pass - One Time Fee	\$ 283.98	\$ 298.18	Y	5.0%	Full Cost Recovery
40	Peak Green Fee (25% off before 11am)	\$ 47.43	\$ 49.80	Y	5.0%	Full Cost Recovery
41	Non-Peak Green Fee (40% off)	\$ 37.94	\$ 39.84	Y	5.0%	Full Cost Recovery
<i>Flex Pass Characteristics - SENIOR (60+)</i>						
42	Activation Fee to Purchase Pass - One Time Fee	\$ 241.12	\$ 253.18	Y	5.0%	Full Cost Recovery
43	Peak Green Fee (25% off before 11am)	\$ 38.88	\$ 40.82	Y	5.0%	Full Cost Recovery
44	Non-Peak Green Fee (40% off)	\$ 31.30	\$ 32.87	Y	5.0%	Full Cost Recovery
Golf Carts - All Courses (Effective January 1, 2023)						
45	9 hole pull cart	\$ 2.85	\$ 2.99	Y	4.9%	Full Cost Recovery
46	18 hole pull cart	\$ 4.74	\$ 4.98	Y	5.1%	Full Cost Recovery
47	18 hole power cart	\$ 32.25	\$ 33.86	Y	5.0%	Full Cost Recovery
48	18 hole power cart - single rider	\$ 18.01	\$ 18.91	Y	5.0%	Full Cost Recovery
49	9 hole power cart	\$ 18.97	\$ 19.92	Y	5.0%	Full Cost Recovery
50	9 hole power cart - single rider	\$ 9.49	\$ 9.96	Y	5.0%	Full Cost Recovery
51	Sunset (After 6pm) Power cart	\$ 9.49	\$ 9.96	Y	5.0%	Full Cost Recovery
Notes:						
Golf Assoc of Ont (GOA) Fee is added on top of regular fee.						
Tournament Rates are based by weekday or weekend tournaments and at a percentage of 10% less than the regular green fee and golf cart prices.						

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
User Group Ice Rates (Hourly) (Effective July 1, 2023)						
1	Prime Time Non Subsidized	\$ 310.31	\$ 325.83	Y	5.0%	Cost Recovery 50%
2	Prime Time Subsidized	\$ 167.71	\$ 176.10	Y	5.0%	Cost Recovery 50%
3	Non Prime Time	\$ 232.73	\$ 244.37	Y	5.0%	Cost Recovery 50%
4	Tournaments (Subsidized Groups Only)	\$ 232.73	\$ 244.37	Y	5.0%	Cost Recovery 50%
5	Summer Ice Non Subsidized	\$ 335.42	\$ 352.19	Y	5.0%	Cost Recovery 50%
6	Summer Ice Subsidized	\$ 232.73	\$ 244.37	Y	5.0%	Cost Recovery 50%
7	Last Minute Ice (48 Hours Prior to Use, Non-Refundable)	\$ 167.71	\$ 176.10	Y	5.0%	Cost Recovery 50%
8	Shooter Pad (1 Hour)	\$ 28.78	\$ 30.22	Y	5.0%	Cost Recovery 50%
9	Shooter Pad (1 Hour) (Block Booking >50 hours)	\$ 21.58	\$ 22.66	Y	5.0%	Cost Recovery 50%

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Admission fees applied to patrons upon entering Recreation Centres, Outdoor Pools, Arenas and Seniors' Facilities for non-registered drop-in programming. Infant - 0 to 36 months (Free) Child/Youth - 3 to 17 years Adult - 18 to 54 years Seniors - 55+ years Family - 1 to 2 adults and/or their dependent children under 18 years of age living at the same address						
Recreation Centre & Pool Admission Fees (Effective July 1, 2023) <i>Applied to drop-in gym programs as well as drop-in swimming programs which are staff supervised but not lead by an instructor.</i>						
1	Single Admit (Child/Youth/Senior)	\$ 3.21	\$ 3.37	Y	5.0%	Cost Recovery 30%
2	Single Admit (Adult)	\$ 4.79	\$ 5.03	Y	5.0%	Cost Recovery 30%
3	Single Admit (Fitness)	\$ 7.87	\$ 8.26	Y	5.0%	Cost Recovery 30%
4	Single Admit (Fitness Specialty)	\$ 9.39	\$ 9.86	Y	5.0%	Cost Recovery 30%
5	Single Admit (Fun Night)	\$ 6.34	\$ 6.66	N	5.0%	Cost Recovery 30%
6	Single Admit (Initiative Program)	\$ 2.10	\$ 2.21	Y	5.2%	Cost Recovery 30%
7	Aqua Bike Rental	\$ 5.81	\$ 6.10	Y	5.0%	Cost Recovery 30%
8	10 Visit Clip Card (Child/Youth/Senior)	\$ 23.37	\$ 24.54	Y	5.0%	Cost Recovery 30%
9	10 Visit Clip Card (Adult)	\$ 35.94	\$ 37.74	Y	5.0%	Cost Recovery 30%
10	Monthly Pass (Child/Youth/Senior)	\$ 12.82	\$ 13.46	Y	5.0%	Cost Recovery 30%
11	Monthly Pass (Adult)	\$ 19.15	\$ 20.11	Y	5.0%	Cost Recovery 30%
12	Monthly Pass (Family)	\$ 39.08	\$ 41.03	Y	5.0%	Cost Recovery 30%
13	3 Monthly Pass (Child/Youth/Senior)	\$ -	\$ 36.34	Y	NEW	Cost Recovery 30%
14	3 Monthly Pass (Adult)	\$ -	\$ 54.29	Y	NEW	Cost Recovery 30%
15	Yearly Pass (Child/Youth/Senior)	\$ 44.48	\$ 46.70	Y	5.0%	Cost Recovery 30%
16	Yearly Pass (Senior RFAP Clients)	\$ 11.13	\$ 11.69	Y	5.0%	Cost Recovery 30%
17	Yearly Pass (Adult)	\$ 105.44	\$ 110.71	Y	5.0%	Cost Recovery 30%
18	Yearly Pass (Adult RFAP Clients)	\$ 26.37	\$ 27.69	Y	5.0%	Cost Recovery 30%
19	Yearly Pass (Replacement Card)	\$ 5.03	\$ 5.28	Y	5.0%	Cost Recovery 30%
20	Non-Resident Fee Applied to Clip Cards & Yearly Pass Rates Above	\$ 14.00	\$ 14.70	Y	5.0%	Cost Recovery 30%
21	Promotional Pass (Youth) (20 pack with expiration date)	\$ 10.41	\$ 10.93	Y	5.0%	Cost Recovery 30%
Waterfit Admission Fees (Effective July 1, 2023) <i>Applied to instructor lead drop-in water fitness programs.</i>						
22	Single Admit (Senior)	\$ 2.34	\$ 2.46	Y	5.1%	Cost Recovery 30%
23	Single Admit (Adult)	\$ 5.27	\$ 5.53	Y	4.9%	Cost Recovery 30%

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
24	Single Admit (Warm Water Exercise) (Adult)	\$ 6.59	\$ 6.92	Y	5.0%	Cost Recovery 30%
25	Single Admit (Warm Water Exercise) (Senior)	\$ 5.28	\$ 5.54	Y	4.9%	Cost Recovery 30%
26	Warm Water Exercise (Senior Centre Partnership)	\$ 3.09	\$ 3.24	Y	4.9%	Cost Recovery 30%
27	Monthly Pass (Senior)	\$ 7.70	\$ 8.09	Y	5.1%	Cost Recovery 30%
28	Monthly Pass (Adult)	\$ 21.83	\$ 22.92	Y	5.0%	Cost Recovery 30%
29	3 Monthly Pass (Senior)	\$ -	\$ 22.45	Y	NEW	Cost Recovery 30%
30	3 Monthly Pass (Adult)	\$ -	\$ 61.89	Y	NEW	Cost Recovery 30%
31	10 Visit Clip Card (Senior)	\$ -	\$ 18.95	Y	NEW	Cost Recovery 30%
32	10 Visit Clip Card (Adult)	\$ -	\$ 41.51	Y	NEW	Cost Recovery 30%
33	Yearly Pass (Senior)	\$ 77.67	\$ 81.55	Y	5.0%	Cost Recovery 30%
34	Yearly Pass (Senior RFAP Clients)	\$ 38.84	\$ 40.78	Y	5.0%	Cost Recovery 30%
35	Yearly Pass (Adult)	\$ 200.12	\$ 210.13	Y	5.0%	Cost Recovery 30%
36	Yearly Pass (Adult RFAP Clients)	\$ 100.06	\$ 105.06	Y	5.0%	Cost Recovery 30%
37	Yearly Pass (Replacement Card)	\$ 5.03	\$ 5.28	Y	5.0%	Cost Recovery 30%
38	Non-Resident Fee Applied to Clip Cards, Yearly and Monthly Pass Rates Above	\$ 14.00	\$ 14.70	Y	5.0%	Cost Recovery 30%
Arena Admission Fees (Effective July 1, 2023)						
<i>Applied to drop-in skating programs which are staff supervised but not lead by an instructor.</i>						
39	Single Admit (Child/Youth/Senior)	\$ 3.21	\$ 3.37	Y	5.0%	Cost Recovery 30%
40	Single Admit (Adult)	\$ 4.79	\$ 5.03	Y	5.0%	Cost Recovery 30%
41	Shinny (Adult)	\$ 7.41	\$ 7.78	Y	5.0%	Cost Recovery 30%
42	Shinny (Youth/Senior)	\$ 4.96	\$ 5.21	Y	5.0%	Cost Recovery 30%
43	Figure Skating Ticket Ice	\$ 12.73	\$ 13.37	Y	5.0%	Cost Recovery 30%
44	10 Visit Clip Card Shinny (Adult)	\$ 55.54	\$ 58.32	Y	5.0%	Cost Recovery 30%
45	10 Visit Clip Card Shinny (Youth/Senior)	\$ 37.14	\$ 39.00	Y	5.0%	Cost Recovery 30%
46	10 Visit Clip Card Figure Skating Ticket Ice	\$ 95.41	\$ 100.18	Y	5.0%	Cost Recovery 30%
47	Yearly Pass (Child/Youth/Senior)	\$ 40.20	\$ 42.21	Y	5.0%	Cost Recovery 30%
48	Yearly Pass (Adult)	\$ 61.67	\$ 64.75	Y	5.0%	Cost Recovery 30%
49	Yearly Pass (Replacement Card)	\$ 5.03	\$ 5.28	Y	5.0%	Cost Recovery 30%
50	Non-Resident Fee Applies to Yearly Pass Rates Above	\$ 14.00	\$ 14.70	Y	5.0%	Cost Recovery 30%
51	Promotional Pass (Youth) (20 pack with expiration date)	\$ 10.41	\$ 10.93	Y	5.0%	Cost Recovery 30%
Senior Facility Admission Fees (Effective July 1, 2023)						
<i>Applied to all users (age 55+) of the facility based on the facility's status with the municipality as either "Club" or "Centre" designation.</i>						
52	Single Admit	\$ 2.47	\$ 2.59	Y	4.9%	Cost Recovery 30%

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES**Department: Healthy and Safe Communities****Division: Recreation**

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
53	Yearly Pass (Senior Centre)	\$ 33.37	\$ 35.04	Y	5.0%	Cost Recovery 30%
54	Non-Resident Fee Applies to Yearly Pass Rates Above	\$ 14.00	\$ 14.70	Y	5.0%	Cost Recovery 30%

2023 PROPOSED USER FEES & CHARGES

Department: Healthy & Safe Communities

Division: Recreation

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments																																																																																																																																																																																																															
	<p>Registered program fees are applied to instructional classes and charged once for the duration of the class. All registered program fees listed below are based on a single unit fee and multiplied by the number of classes to establish the full program fee unless specified.</p> <p>Preschool - 0 to 5 years Child - 6 to 12 years Youth - 13 to 17 years Adult - 18 to 54 years Seniors - 55+ years Family - 1 to 2 adults and/or their dependent children under 18 years of age living at the same address</p> <p>Aquatic Programs (Effective July 1, 2023)</p> <table><tr><td>1</td><td>Adult - Fitness Aqua Spinning (1 Hour Class)</td><td>\$</td><td>8.73</td><td>\$</td><td>9.17</td><td>Y</td><td>5.0%</td><td>Cost Recovery 30%</td></tr><tr><td>2</td><td>Learn to Swim Program - Parented (30 Minute Class)</td><td>\$</td><td>6.45</td><td>\$</td><td>6.77</td><td>N</td><td>5.0%</td><td>Cost Recovery 30%</td></tr><tr><td>3</td><td>Learn to Swim Program (30 Minute Class)</td><td>\$</td><td>7.26</td><td>\$</td><td>7.62</td><td>N</td><td>5.0%</td><td>Cost Recovery 30%</td></tr><tr><td>4</td><td>Learn to Swim Program (45 Minute Class)</td><td>\$</td><td>8.01</td><td>\$</td><td>8.41</td><td>N</td><td>5.0%</td><td>Cost Recovery 30%</td></tr><tr><td>5</td><td>Learn to Swim Program (45 Minute Class) (Senior)</td><td>\$</td><td>6.41</td><td>\$</td><td>6.73</td><td>Y</td><td>5.0%</td><td>Cost Recovery 30%</td></tr><tr><td>6</td><td>Private Lesson - Semi (30 Minute Class)/per class</td><td>\$</td><td>21.45</td><td>\$</td><td>22.52</td><td>N</td><td>5.0%</td><td>Cost Recovery 30%</td></tr><tr><td>7</td><td>Private Lesson - Tri (30 Minute Class)/per class</td><td>\$</td><td>16.09</td><td>\$</td><td>16.89</td><td>N</td><td>5.0%</td><td>Cost Recovery 30%</td></tr><tr><td>8</td><td>Private Lesson (30 Minute Class)/per class</td><td>\$</td><td>26.81</td><td>\$</td><td>28.15</td><td>N</td><td>5.0%</td><td>Cost Recovery 30%</td></tr><tr><td>9</td><td>Swim Patrol Program (1 Hour Class)</td><td>\$</td><td>8.01</td><td>\$</td><td>8.41</td><td>N</td><td>5.0%</td><td>Cost Recovery 30%</td></tr><tr><td>10</td><td>Non-Resident Fee Applies to All of the Above Rates</td><td>\$</td><td>1.56</td><td>\$</td><td>1.64</td><td>Y</td><td>5.1%</td><td>Cost Recovery 30%</td></tr></table> <p>Aquatic Leadership Programs (Effective July 1, 2023) <i>Any material costs and exam fees by the applicable service providers, are passed on to the client as an extra fee.</i></p> <table><tr><td>11</td><td>Bronze Cross</td><td>\$</td><td>109.61</td><td>\$</td><td>115.09</td><td>N</td><td>5.0%</td><td>Cost Recovery 30%</td></tr><tr><td>12</td><td>Bronze Medallion with Emergency First Aid</td><td>\$</td><td>129.25</td><td>\$</td><td>135.71</td><td>N</td><td>5.0%</td><td>Cost Recovery 30%</td></tr><tr><td>13</td><td>Bronze Medallion/Bronze Cross Recertification</td><td>\$</td><td>68.01</td><td>\$</td><td>71.41</td><td>N</td><td>5.0%</td><td>Cost Recovery 30%</td></tr><tr><td>14</td><td>Bronze Star</td><td>\$</td><td>94.72</td><td>\$</td><td>99.46</td><td>N</td><td>5.0%</td><td>Cost Recovery 30%</td></tr><tr><td>15</td><td>Lifesaving Society Aquatic Safety Inspector</td><td>\$</td><td>78.34</td><td>\$</td><td>82.26</td><td>Y</td><td>5.0%</td><td>Cost Recovery 30%</td></tr><tr><td>16</td><td>Lifesaving Society Aquatic Supervisor Training (AST)</td><td>\$</td><td>87.48</td><td>\$</td><td>91.85</td><td>Y</td><td>5.0%</td><td>Cost Recovery 30%</td></tr><tr><td>17</td><td>Lifesaving Society Aquatic Supervisor Training (AST) Instructor</td><td>\$</td><td>91.40</td><td>\$</td><td>95.97</td><td>Y</td><td>5.0%</td><td>Cost Recovery 30%</td></tr><tr><td>18</td><td>Lifesaving Society Assistant Instructors</td><td>\$</td><td>154.91</td><td>\$</td><td>162.66</td><td>Y</td><td>5.0%</td><td>Cost Recovery 30%</td></tr><tr><td>19</td><td>Lifesaving Society Combined Instructors</td><td>\$</td><td>219.88</td><td>\$</td><td>230.87</td><td>Y</td><td>5.0%</td><td>Cost Recovery 30%</td></tr><tr><td>20</td><td>Lifesaving Society Examiner</td><td>\$</td><td>43.41</td><td>\$</td><td>45.58</td><td>Y</td><td>5.0%</td><td>Cost Recovery 30%</td></tr><tr><td>21</td><td>Lifesaving Society First Aid Instructor</td><td>\$</td><td>109.35</td><td>\$</td><td>114.82</td><td>Y</td><td>5.0%</td><td>Cost Recovery 30%</td></tr><tr><td>22</td><td>Lifesaving Society Safeguard</td><td>\$</td><td>26.12</td><td>\$</td><td>27.43</td><td>Y</td><td>5.0%</td><td>Cost Recovery 30%</td></tr><tr><td>23</td><td>Lifesaving Society SEE Auditor</td><td>\$</td><td>26.12</td><td>\$</td><td>27.43</td><td>Y</td><td>5.0%</td><td>Cost Recovery 30%</td></tr></table>						1	Adult - Fitness Aqua Spinning (1 Hour Class)	\$	8.73	\$	9.17	Y	5.0%	Cost Recovery 30%	2	Learn to Swim Program - Parented (30 Minute Class)	\$	6.45	\$	6.77	N	5.0%	Cost Recovery 30%	3	Learn to Swim Program (30 Minute Class)	\$	7.26	\$	7.62	N	5.0%	Cost Recovery 30%	4	Learn to Swim Program (45 Minute Class)	\$	8.01	\$	8.41	N	5.0%	Cost Recovery 30%	5	Learn to Swim Program (45 Minute Class) (Senior)	\$	6.41	\$	6.73	Y	5.0%	Cost Recovery 30%	6	Private Lesson - Semi (30 Minute Class)/per class	\$	21.45	\$	22.52	N	5.0%	Cost Recovery 30%	7	Private Lesson - Tri (30 Minute Class)/per class	\$	16.09	\$	16.89	N	5.0%	Cost Recovery 30%	8	Private Lesson (30 Minute Class)/per class	\$	26.81	\$	28.15	N	5.0%	Cost Recovery 30%	9	Swim Patrol Program (1 Hour Class)	\$	8.01	\$	8.41	N	5.0%	Cost Recovery 30%	10	Non-Resident Fee Applies to All of the Above Rates	\$	1.56	\$	1.64	Y	5.1%	Cost Recovery 30%	11	Bronze Cross	\$	109.61	\$	115.09	N	5.0%	Cost Recovery 30%	12	Bronze Medallion with Emergency First Aid	\$	129.25	\$	135.71	N	5.0%	Cost Recovery 30%	13	Bronze Medallion/Bronze Cross Recertification	\$	68.01	\$	71.41	N	5.0%	Cost Recovery 30%	14	Bronze Star	\$	94.72	\$	99.46	N	5.0%	Cost Recovery 30%	15	Lifesaving Society Aquatic Safety Inspector	\$	78.34	\$	82.26	Y	5.0%	Cost Recovery 30%	16	Lifesaving Society Aquatic Supervisor Training (AST)	\$	87.48	\$	91.85	Y	5.0%	Cost Recovery 30%	17	Lifesaving Society Aquatic Supervisor Training (AST) Instructor	\$	91.40	\$	95.97	Y	5.0%	Cost Recovery 30%	18	Lifesaving Society Assistant Instructors	\$	154.91	\$	162.66	Y	5.0%	Cost Recovery 30%	19	Lifesaving Society Combined Instructors	\$	219.88	\$	230.87	Y	5.0%	Cost Recovery 30%	20	Lifesaving Society Examiner	\$	43.41	\$	45.58	Y	5.0%	Cost Recovery 30%	21	Lifesaving Society First Aid Instructor	\$	109.35	\$	114.82	Y	5.0%	Cost Recovery 30%	22	Lifesaving Society Safeguard	\$	26.12	\$	27.43	Y	5.0%	Cost Recovery 30%	23	Lifesaving Society SEE Auditor	\$	26.12	\$	27.43	Y	5.0%	Cost Recovery 30%
1	Adult - Fitness Aqua Spinning (1 Hour Class)	\$	8.73	\$	9.17	Y	5.0%	Cost Recovery 30%																																																																																																																																																																																																													
2	Learn to Swim Program - Parented (30 Minute Class)	\$	6.45	\$	6.77	N	5.0%	Cost Recovery 30%																																																																																																																																																																																																													
3	Learn to Swim Program (30 Minute Class)	\$	7.26	\$	7.62	N	5.0%	Cost Recovery 30%																																																																																																																																																																																																													
4	Learn to Swim Program (45 Minute Class)	\$	8.01	\$	8.41	N	5.0%	Cost Recovery 30%																																																																																																																																																																																																													
5	Learn to Swim Program (45 Minute Class) (Senior)	\$	6.41	\$	6.73	Y	5.0%	Cost Recovery 30%																																																																																																																																																																																																													
6	Private Lesson - Semi (30 Minute Class)/per class	\$	21.45	\$	22.52	N	5.0%	Cost Recovery 30%																																																																																																																																																																																																													
7	Private Lesson - Tri (30 Minute Class)/per class	\$	16.09	\$	16.89	N	5.0%	Cost Recovery 30%																																																																																																																																																																																																													
8	Private Lesson (30 Minute Class)/per class	\$	26.81	\$	28.15	N	5.0%	Cost Recovery 30%																																																																																																																																																																																																													
9	Swim Patrol Program (1 Hour Class)	\$	8.01	\$	8.41	N	5.0%	Cost Recovery 30%																																																																																																																																																																																																													
10	Non-Resident Fee Applies to All of the Above Rates	\$	1.56	\$	1.64	Y	5.1%	Cost Recovery 30%																																																																																																																																																																																																													
11	Bronze Cross	\$	109.61	\$	115.09	N	5.0%	Cost Recovery 30%																																																																																																																																																																																																													
12	Bronze Medallion with Emergency First Aid	\$	129.25	\$	135.71	N	5.0%	Cost Recovery 30%																																																																																																																																																																																																													
13	Bronze Medallion/Bronze Cross Recertification	\$	68.01	\$	71.41	N	5.0%	Cost Recovery 30%																																																																																																																																																																																																													
14	Bronze Star	\$	94.72	\$	99.46	N	5.0%	Cost Recovery 30%																																																																																																																																																																																																													
15	Lifesaving Society Aquatic Safety Inspector	\$	78.34	\$	82.26	Y	5.0%	Cost Recovery 30%																																																																																																																																																																																																													
16	Lifesaving Society Aquatic Supervisor Training (AST)	\$	87.48	\$	91.85	Y	5.0%	Cost Recovery 30%																																																																																																																																																																																																													
17	Lifesaving Society Aquatic Supervisor Training (AST) Instructor	\$	91.40	\$	95.97	Y	5.0%	Cost Recovery 30%																																																																																																																																																																																																													
18	Lifesaving Society Assistant Instructors	\$	154.91	\$	162.66	Y	5.0%	Cost Recovery 30%																																																																																																																																																																																																													
19	Lifesaving Society Combined Instructors	\$	219.88	\$	230.87	Y	5.0%	Cost Recovery 30%																																																																																																																																																																																																													
20	Lifesaving Society Examiner	\$	43.41	\$	45.58	Y	5.0%	Cost Recovery 30%																																																																																																																																																																																																													
21	Lifesaving Society First Aid Instructor	\$	109.35	\$	114.82	Y	5.0%	Cost Recovery 30%																																																																																																																																																																																																													
22	Lifesaving Society Safeguard	\$	26.12	\$	27.43	Y	5.0%	Cost Recovery 30%																																																																																																																																																																																																													
23	Lifesaving Society SEE Auditor	\$	26.12	\$	27.43	Y	5.0%	Cost Recovery 30%																																																																																																																																																																																																													

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy & Safe Communities

Division: Recreation

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
24	Lifesaving Society Standard First Aid	\$ 87.48	\$ 91.85	Y	5.0%	Cost Recovery 30%
25	Lifesaving Society Standard First Aid (Senior)	\$ 69.98	\$ 73.48	Y	5.0%	Cost Recovery 30%
26	Lifesaving Society Standard First Aid Recertification	\$ 63.99	\$ 67.19	Y	5.0%	Cost Recovery 30%
27	Lifesaving Society Trainer	\$ 137.43	\$ 144.30	Y	5.0%	Cost Recovery 30%
28	National Lifeguard	\$ 219.88	\$ 230.87	Y	5.0%	Cost Recovery 30%
29	National Lifeguard Instructor Course	\$ 77.10	\$ 80.96	Y	5.0%	Cost Recovery 30%
30	National Lifeguard Recertification	\$ 48.51	\$ 50.94	Y	5.0%	Cost Recovery 30%
31	Swim for Fitness 13+	\$ 71.49	\$ 75.06	Y	5.0%	Cost Recovery 30%
32	Swim for Fitness 6-12 years	\$ 72.05	\$ 75.65	N	5.0%	Cost Recovery 30%
33	Swim Abilities (12 Weeks) (1 Hour Class)	\$ 85.23	\$ 89.49	N	5.0%	Cost Recovery 30%
34	Synchro Routines/Diving Competition (1 Day)	\$ 9.57	\$ 10.05	N	5.0%	Cost Recovery 30%
35	Synchro/Diving (45 Minute Class)	\$ 75.07	\$ 78.82	N	5.0%	Cost Recovery 30%
36	Synchro/Diving (45 Minute Class) (Senior)	\$ 60.06	\$ 63.06	Y	5.0%	Cost Recovery 30%
37	Synchro/Diving Program - Add-on Fee (45 Minute Class)	\$ 2.10	\$ 2.21	N	5.2%	Cost Recovery 30%
38	Withdrawal Fee	\$ 25.00	\$ 26.25	Y	5.0%	Cost Recovery 30%
39	Non-Resident Fee Applies to All of the Above Rates	\$ 14.00	\$ 14.70	Y	5.0%	Cost Recovery 30%
Programs (Effective July 1, 2023)						
<i>All Facilities - Applied to all facilities unless otherwise identified</i>						
40	Adult - Art/Music Program (1 Hour Class)	\$ 5.31	\$ 5.58	Y	5.1%	Cost Recovery 30%
41	Adult - Dance/Fitness Program - Specialty (1 Hour Class)	\$ 7.83	\$ 8.22	Y	5.0%	Cost Recovery 30%
42	Adult - Dance/Fitness Program (1 Hour Class)	\$ 6.56	\$ 6.89	Y	5.0%	Cost Recovery 30%
43	Adult - Friday Framers Program (2 Hour Class)	\$ 3.00	\$ 3.15	N	5.0%	Cost Recovery 30%
44	Adult - Sport Program (Non-Instructed) (2 Hour Class)	\$ 6.23	\$ 6.54	Y	5.0%	Cost Recovery 30%
45	Camp without trip – Camp Kidaca Base Fee (5 day)	\$ 27.22	\$ 28.58	N	5.0%	Cost Recovery 30%
46	Camp Specialty Add-On Fee (per day)	\$ 17.80	\$ 18.69	N	5.0%	Cost Recovery 30%
47	Camp Trip Add-On Fee (per trip)	\$ 26.80	\$ 28.14	N	5.0%	Cost Recovery 30%
48	Child - Cycling Program (15 Hours)	\$ 134.33	\$ 141.05	N	5.0%	Cost Recovery 30%
49	Child - Home Alone Course (online)	\$ 25.00	\$ 26.25	Y	5.0%	Cost Recovery 30%
50	Child - Music (Piano) (1 Hour Class)	\$ 14.49	\$ 15.21	N	5.0%	Cost Recovery 30%
51	Child - Program (1 Hour)	\$ 3.98	\$ 4.18	N	5.0%	Cost Recovery 30%
52	Child - Smash Volleyball League (1.5 Hour Class)	\$ 9.77	\$ 10.26	N	5.0%	Cost Recovery 30%
53	High Five (PHCD) Certification (8 Hour Class - includes manual)	\$ 65.69	\$ 68.97	N	5.0%	Cost Recovery 30%
54	Preschool - Parented Program (1 Hour Class)	\$ 3.88	\$ 4.07	N	4.9%	Cost Recovery 30%
55	Preschool - Program (1 Hour Class)	\$ 5.31	\$ 5.58	N	5.1%	Cost Recovery 30%
56	Senior - Dance/Fitness Program (1 Hour Class)	\$ 5.25	\$ 5.51	Y	5.0%	Cost Recovery 30%

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy & Safe Communities

Division: Recreation

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
57	Senior - Dance/Fitness Program - Specialty (1 Hour Class)	\$ 6.27	\$ 6.58	Y	4.9%	Cost Recovery 30%
58	Senior - Art/Music Program (1 Hour Class)	\$ 4.25	\$ 4.46	Y	4.9%	Cost Recovery 30%
59	Senior - Sport Program (Non-Instructed) (2 Hour Class)	\$ 4.98	\$ 5.23	Y	5.0%	Cost Recovery 30%
60	Special Needs (3 Hours, 12 Weeks)	\$ 11.72	\$ 12.31	N	5.0%	Cost Recovery 30%
61	Special Needs Fitness/Cooking (3 Hours, 6 Weeks)	\$ 15.87	\$ 16.66	N	5.0%	Cost Recovery 30%
62	Youth - Leadership (8 Hours)	\$ 45.01	\$ 47.26	N	5.0%	Cost Recovery 30%
63	Youth - Fitness Program (1 Hour Class)	\$ 5.11	\$ 5.37	N	5.1%	Cost Recovery 30%
64	Late Pick-Up Fee (Per Each Half Hour)	\$ 10.00	\$ 10.50	N	0.0%	Cost Recovery 30%
65	Program Unenrollment Fee	\$ 5.60	\$ 5.60	N	0.0%	Admin Fees Maintained
66	Withdrawal Fee (Camps)	\$ 25.00	\$ 26.25	Y	5.0%	Cost Recovery 30%
67	Withdrawal Fee (Registered Programs)	\$ 5.60	\$ 5.88	Y	5.0%	Cost Recovery 30%
68	Non-Resident Fee Applies to All of the Above Rates	\$ 1.56	\$ 1.64	Y	5.1%	Cost Recovery 30%

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Sports Field Rentals (Effective January 1, 2023)						
1	Field/Diamond-Premium (Hourly)	\$ 45.28	\$ 47.54	Y	5.0%	Cost Recovery 30%
2	Field/Diamond-Premium-Youth Affiliated (Hourly)	\$ 23.83	\$ 25.02	Y	5.0%	Cost Recovery 30%
3	Field/Diamond-A (Hourly)	\$ 40.08	\$ 42.08	Y	5.0%	Cost Recovery 30%
4	Field/Diamond-A-Youth Affiliated (Hourly)	\$ 20.04	\$ 21.04	Y	5.0%	Cost Recovery 30%
5	Field/Diamond-B (Hourly)	\$ 27.83	\$ 29.22	Y	5.0%	Cost Recovery 30%
6	Field/Diamond-B-Youth Affiliated (Hourly)	\$ 13.92	\$ 14.62	Y	5.0%	Cost Recovery 30%
7	Field/Diamond-C (Hourly)	\$ 4.74	\$ 4.98	Y	5.1%	Cost Recovery 30%
8	Field/Diamond-C-Youth Affiliated (Hourly)	\$ 2.52	\$ 2.65	Y	5.2%	Cost Recovery 30%
9	Field-MINI (Hourly)	\$ 3.27	\$ 3.43	Y	4.9%	Cost Recovery 30%
10	Field-MINI-Youth Affiliated (Hourly)	\$ 1.89	\$ 1.98	Y	4.8%	Cost Recovery 30%
11	Class A Artificial Turf (Hourly)	\$ 135.61	\$ 142.39	Y	5.0%	Cost Recovery 30%
12	Class A Artificial Turf - Youth/Outdoor Affiliated (Hourly)	\$ 67.81	\$ 71.20	Y	5.0%	Cost Recovery 30%
Hall Rentals (Effective July 1, 2023)						
Category A - Premium Community Rooms/Auditorium/Lobby/Gymnasium						
13	Hourly Rate - Subsidized	\$ 21.74	\$ 22.83	Y	5.0%	Cost Recovery 30%
14	Hourly Rate - Standard	\$ 51.15	\$ 53.71	Y	5.0%	Cost Recovery 30%
15	Hourly Rate - Commercial/Non-Resident	\$ 76.74	\$ 80.58	Y	5.0%	Cost Recovery 30%
Category B - Standard Community Rooms						
16	Hourly Rate - Affiliate (Arena Only)	\$ 12.43	\$ 13.05	Y	5.0%	Cost Recovery 30%
17	Hourly Rate - Subsidized	\$ 17.40	\$ 18.27	Y	5.0%	Cost Recovery 30%
18	Hourly Rate - Standard	\$ 37.27	\$ 39.13	Y	5.0%	Cost Recovery 30%
19	Hourly Rate - Commercial/Non-Resident	\$ 62.12	\$ 65.23	Y	5.0%	Cost Recovery 30%
Category C - Basic Community Rooms						
20	Hourly Rate - Affiliate (Arena Only)	\$ 2.49	\$ 2.61	Y	4.8%	Cost Recovery 30%
21	Hourly Rate - Subsidized	\$ 4.98	\$ 5.23	Y	5.0%	Cost Recovery 30%
22	Hourly Rate - Standard	\$ 14.91	\$ 15.66	Y	5.0%	Cost Recovery 30%
23	Hourly Rate - Commercial/Non-Resident	\$ 24.86	\$ 26.10	Y	5.0%	Cost Recovery 30%
Gym Rentals (Effective July 1, 2023)						
Category A - Premium Gym 6000 Sq Ft+ (ARC Double, WMT Double, Central, BMRC Double)						
24	Hourly Rate - Subsidized	\$ 37.50	\$ 39.38	Y	5.0%	Cost Recovery 30%

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
25	Hourly Rate - Standard	\$ 75.00	\$ 78.75	Y	5.0%	Cost Recovery 30%
26	Hourly Rate - Commercial/Non-Resident	\$ 112.50	\$ 118.13	Y	5.0%	Cost Recovery 30%
Category B - Gym 3500-6000Sq Ft+ (Ancaster Single, Dundas, Huntington, Bennetto, WMT Single)						
27	Hourly Rate - Subsidized	\$ 31.60	\$ 33.18	Y	5.0%	Cost Recovery 30%
28	Hourly Rate - Standard	\$ 63.20	\$ 66.36	Y	5.0%	Cost Recovery 30%
29	Hourly Rate - Commercial/Non-Resident	\$ 94.40	\$ 99.12	Y	5.0%	Cost Recovery 30%
Category C - Gym - 3000-3499 (BMRC single, Winona)						
30	Hourly Rate - Subsidized	\$ 15.80	\$ 16.59	Y	5.0%	Cost Recovery 30%
31	Hourly Rate - Standard	\$ 31.60	\$ 33.18	Y	5.0%	Cost Recovery 30%
32	Hourly Rate - Commercial/Non-Resident	\$ 47.40	\$ 49.77	Y	5.0%	Cost Recovery 30%
Parks (Effective July 1, 2023)						
33	Parks - Hamilton Pavilion (Per Booking)	\$ 77.91	\$ 81.81	Y	5.0%	Cost Recovery 30%
34	Parks - Hamilton (Per Booking)	\$ 109.72	\$ 115.21	Y	5.0%	Cost Recovery 30%
35	Parks - Hamilton (Hourly)	\$ 13.72	\$ 14.40	Y	5.0%	Cost Recovery 30%
36	Parks - Hamilton Premium (Per Booking)	\$ 357.70	\$ 375.59	Y	5.0%	Cost Recovery 30%
37	Parks - Hamilton - Wedding Ceremony/Photos (Per Booking)	\$ 189.31	\$ 198.78	Y	5.0%	Cost Recovery 30%
38	Parks - Special Event Exclusive Use Fee (Select Locations Only) (Per Booking)	\$ 821.23	\$ 862.29	Y	5.0%	Cost Recovery 30%
Pool Rentals (Effective July 1, 2023)						
Category A - Specialty Pools (With 2 Lifeguards) (Stoney Creek, Westmount, Valley Park)						
39	Hourly Rate - Standard	\$ 222.89	\$ 234.03	Y	5.0%	Cost Recovery 30%
40	Slide Rental (Hourly)	\$ 103.92	\$ 109.12	Y	5.0%	Cost Recovery 30%
Category B - Traditional Pools (With 2 Lifeguards) (All Other Facilities)						
41	Hourly Rate - Subsidized	\$ 66.22	\$ 69.53	Y	5.0%	Cost Recovery 30%
42	Hourly Rate - Standard	\$ 139.30	\$ 146.27	Y	5.0%	Cost Recovery 30%
43	Hourly Rate - Commercial/Non-Resident	\$ 222.89	\$ 234.03	Y	5.0%	Cost Recovery 30%
Category C - Hot/Teach Pool (With 1 Lifeguard)						
44	Hourly Rate -Subsidized	\$ 34.98	\$ 36.73	Y	5.0%	Cost Recovery 30%
45	Hourly Rate - Standard	\$ 76.21	\$ 80.02	Y	5.0%	Cost Recovery 30%
46	Hourly Rate - Commercial/Non-Resident	\$ 121.94	\$ 128.04	Y	5.0%	Cost Recovery 30%

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Arena Floor Rates (Effective July 1, 2023)						
47	Arena Floor Hamilton (Hourly)	\$ 52.13	\$ 54.74	Y	5.0%	Cost Recovery 30%
48	Arena Special Event - Standard (Hourly)	\$ 112.55	\$ 118.18	Y	5.0%	Cost Recovery 30%
49	Arena Special Event - Commercial/Non-Resident (Per Booking)	\$ 1,300.50	\$ 1,365.53	Y	5.0%	Cost Recovery 30%
Extra Rental Fees (Effective July 1, 2023)						
50	Arena Event Cleaning Charge (Per Booking)	\$ 194.97	\$ 204.72	Y	5.0%	Cost Recovery 30%
51	Arena Overtime (Per Booking)	\$ 390.28	\$ 409.79	Y	5.0%	Cost Recovery 30%
52	Field & Park - Lights (Hourly)	\$ 14.49	\$ 15.21	Y	5.0%	Cost Recovery 30%
53	Field & Park - Lights - Subsidized (Hourly)	\$ 8.05	\$ 8.45	Y	5.0%	Cost Recovery 30%
54	Field & Park - Lights - Key Deposit	\$ 30.61	\$ 32.14	N	5.0%	Cost Recovery 30%
55	Field & Park - Hydro Access Fee (Per Booking)	\$ 6.76	\$ 7.10	Y	5.0%	Cost Recovery 30%
56	Flat Fee Damage Charge (Per Booking)	\$ 369.84	\$ 388.33	Y	5.0%	Cost Recovery 30%
57	Gym/Kitchen Equipment (Hourly)	\$ 10.58	\$ 11.11	Y	5.0%	Cost Recovery 30%
58	Flat Fee Kitchen Sanitization	\$ 64.30	\$ 67.52	Y	5.0%	Cost Recovery 30%
59	Flat Fee Set-up Full Gym (Per Booking)	\$ 233.27	\$ 244.93	Y	5.0%	Cost Recovery 30%
60	Flat Fee Set-up Half Gym (Per Booking)	\$ 116.79	\$ 122.63	Y	5.0%	Cost Recovery 30%
61	Flat Fee Set-up Meeting Room (Per Booking)	\$ 60.48	\$ 63.50	Y	5.0%	Admins Fees Maintained
62	Parking Lot (Spot/Day) (Special Events Only)	\$ 7.03	\$ 7.38	Y	5.0%	Cost Recovery 30%
63	Rental Amendment	\$ 5.60	\$ 5.88	Y	5.0%	Cost Recovery 30%
64	Insurance Fee	\$ 5.60	\$ 5.88	Y	5.0%	Admins Fees Maintained
65	Staff - Monitor/Additional Staffing (Hourly)	\$ 28.25	\$ 29.66	Y	5.0%	Cost Recovery 30%
66	Staff - Supervisor - Onsite/Extra Lifeguard/Waterfit Instructor (Hourly)	\$ 42.88	\$ 45.02	Y	5.0%	Cost Recovery 30%

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Public Health Services

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Inspection Fees (in addition to fees collected for Planning and/or Fire)						
1	Migrant Farm Worker Housing	\$ 133.59	\$ 138.50	Y	3.7%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue. The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue. The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
2	Lodging House	\$ 115.54	\$ 120.35	Y	4.2%	
3	Residential Care Facilities - annual/per bed	\$ 67.70	\$ 70.80	Y	4.6%	

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Public Health Services

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Inspection Fees (in addition to fees collected for Planning and/or Fire)						
1	Food Safety Fee - High Risk	\$ 218.44	\$ 226.55	Y	3.7%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
2	Food Safety Fee - Medium Risk	\$ 100.19	\$ 103.54	Y	3.3%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
3	Food Safety Fee - Low Risk	\$ 50.55	\$ 52.21	Y	3.3%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
4	Bed and Breakfast	\$ 100.19	\$ 103.54	Y	3.3%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
5	Refreshment Vehicle - Class A	\$ 100.19	\$ 103.54	Y	3.3%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
6	Refreshment Vehicle - Class B	\$ 100.19	\$ 103.54	Y	3.3%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
7	Refreshment Vehicle - Class C	\$ 50.55	\$ 52.21	Y	3.3%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
8	Tobacco Vendors - Inspection per Licence	\$ 203.10	\$ 211.06	Y	3.9%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
9	Electronic Cigarettes - Inspection per Licence	\$ 65.89	\$ 67.70	Y	2.7%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
10	Personal Services Settings Fee	\$ 123.01	\$ 126.55	Y	2.9%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
11	Property Status Reports (Work Orders) - No Inspection	\$ 54.16	\$ 56.19	Y	3.8%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
12	Funeral Home Inspection	\$ 65.89	\$ 67.70	Y	2.7%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Public Health Services

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Healthy Environments						
1	Special Events/Festivals - (per vendor/per event) - Inspection	\$ 37.01	\$ 38.50	Y	4.0%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue. The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
2	Special Events Late Fee - Inspection	\$ 27.98	\$ 29.20	Y	4.4%	

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Public Health Services

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Healthy Environments						
1	Food Handlers Course (per person) - No Inspection	\$ 54.16	\$ 56.19	Y	3.8%	Full Cost Recovery
2	Food Handler Training Challenge Exam - No Inspection	\$ 10.83	\$ 11.06	Y	2.1%	Full Cost Recovery

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Engineering Services

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Digital Records Fee per image	\$ 30.60	\$ 31.73	Y	3.7%	At full cost recovery
2	Annual Login Account fee to Engineering/Consultants	\$ 306.00	\$ 317.32	Y	3.7%	At full cost recovery
3	City Specification Manual	\$ 98.02	\$ 101.65	Y	3.7%	At full cost recovery
4	Reports - Environmental Assessments and Master Plans	\$ 15.50	\$ 16.07	Y	3.7%	At full cost recovery
5	- plus fee/page	\$ 0.11	\$ 0.11	Y	0.0%	At full cost recovery
Intrusive Environmental Investigations on City Owned Property:						
6	General Administration Fee - Application Review by SEP	\$ 271.12	\$ 281.15	Y	3.7%	At full cost recovery
7	General Administration Fee - Application Workplan Review by Design	\$ 271.12	\$ 281.15	Y	3.7%	At full cost recovery
8	Agreement Preparation Fee	\$ 137.90	\$ 143.00	Y	3.7%	At full cost recovery
9	Field Review (Utility Co-ordinator Call Out)	\$ 251.74	\$ 261.05	N	3.7%	At full cost recovery
10	Compliance Requests	\$ 109.24	\$ 113.30	N	3.7%	At full cost recovery
11	Lawyer Fees - Inquiries	cost + 7%	cost + 7%	Y	N/A	At full cost recovery
12	Road Cut Permit Fees (EP)	\$ 617.41	\$ 640.25	N	3.7%	At full cost recovery
13	Municipal Consent permit fees (MC) Short Stream	\$ 617.41	\$ 640.25	N	3.7%	At full cost recovery
14	Municipal Consent permit fees (MC) Long Stream	\$ 1,234.61	\$ 1,280.30	N	3.7%	At full cost recovery
15	Access Permits - Commercial or Multiple Dwelling	\$ 126.28	\$ 130.95	N	3.7%	At full cost recovery
16	Overland Permit Annual - Overdimensional	\$ 300.00	\$ 311.10	N	3.7%	At full cost recovery
17	Overload Permit Annual- Per tonne Overweight	\$ 217.06	\$ 225.10	N	3.7%	At full cost recovery
18	Administration Invoice Processing Fee	\$ 67.93	\$ 70.44	Y	3.7%	At full cost recovery
19	Overload Permit Single Trip	\$ 150.00	\$ 155.55	N	3.7%	At full cost recovery
20	Encroachments on Road Allowance - Application Fee (excludes Outdoor Boulevard Cafes)	\$ 340.78	\$ 353.39	Y	3.7%	At full cost recovery
21	Encroachments - Annual Fee (excludes Outdoor Boulevard Cafes and Areaways)	\$ 65.69	\$ 68.12	Y	3.7%	At full cost recovery
22	Encroachments - Outdoor Blvd. Cafes - Application Fee	\$ 1,656.48	\$ 1,717.77	Y	3.7%	At full cost recovery
23	Encroachments - Temporary ROW Use (Annual Fee - Areaways-% of Market Value)	\$ 118.42	\$ 122.80	Y	3.7%	At full cost recovery
24	Encroachments - Compliance Requests & Discharge Agreements	\$ 109.24	\$ 113.28	Y	3.7%	At full cost recovery
25	Active Encroachments - Annual Fee - Utility Corridors	Cost + 7%	Cost + 7%	Y	N/A	At full cost recovery
26	Permanent Road Closure Application Fee	\$4,868.50	\$ 5,048.65	N	3.7%	At full cost recovery
	+ Cost of Advertisement (AD)	+ Cost of AD	+ Cost of AD			
	+ Cost of Environmental Assessment (EA)	+ Cost of EA	+ Cost of EA			
27	Formal Consultation for Permanent Road Closure	\$ 1,104.15	\$ 1,145.00	N	3.7%	At full cost recovery
28	Temporary Lane Closure	\$ 54.67	\$ 56.70	N	3.7%	At full cost recovery
29	Temporary Sidewalk Closure	\$ 118.42	\$ 122.80	N	3.7%	At full cost recovery
30	Temporary Road Closure - FULL Special Events & Filming (one time fee)	\$ 721.24	\$ 747.95	N	3.7%	At full cost recovery
31	Temporary Road Closure - FULL Construction (one time fee)	\$ 1,550.30	\$ 1,607.65	N	3.7%	At full cost recovery
Note:						

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES**Department: Public Works (Tax)****Division: Engineering Services**

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
	For documents that due to the size would not warrant the Approved user fee, a minimum fee of \$13.32 (plus HST) would be assessed. This would be to offset the administrative component to process requests.					

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Mum Show Admissions - Adult (13 - 54 years old)	\$ 6.86	\$ 7.08	Y	3.2%	
2	Mum Show Admissions - Seniors (55+ years old) and Children (6 - 12 years old)	\$ 5.97	\$ 6.20	Y	3.9%	
3	Mum Show Admissions - Family Rate (2 Adults, 2 Children)	\$ 19.69	\$ 20.35	Y	3.4%	
4	Mum Show Admissions - Week Pass	\$ 20.58	\$ 21.25	Y	3.3%	
5	Mum Show Admissions - Tour Group (20 people)	\$ 101.77	\$ 106.19	Y	4.3%	
6	Mum Show School Tour - Full Class	\$ 101.77	\$ 106.19	Y	4.3%	
7	Roadway tree trimming - per tree	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	N	N/A	
8	Work done for others Forestry - Priced per job	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
9	New Development Tree Installation (and minimum replacement value of tree) Permit for work performed on, in or under a public tree (#10-#11):	\$ 670.96	\$ 695.79	Y	3.7%	
10	- Minor: small scale project not requiring review of a Tree Management Plan	\$ 56.92	\$ 59.20	Y	4.0%	
11	- Major: larger scale project requiring review of a Tree Management Plan	\$ 284.38	\$ 295.76	Y	4.0%	
12	Removal of a public tree for a private individual or entity	Cost + 7% Admin Fee	Full Cost Recovery + 10% Admin Fee	Y	N/A	
13	"Loss of Canopy calculations using the Trunk Formula technique from the Guide for Plant Appraisal, 10th Edition"	Cost + 7% Admin Fee	Full Cost Recovery + 10% Admin Fee	Y	N/A	
14	Wedding photos in Greenhouse - before 5 pm (2 hour block)	\$ 241.13	\$ 251.00	Y	4.1%	
15	Wedding photos in Greenhouse - after 5 pm (2 hour block)	\$ 321.50	\$ 334.00	Y	3.9%	
16	Work done for others by Horticulture - Priced per job	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
17	Gage Park Electronic Sign (Programming)	\$ 107.20	\$ 111.50	Y	4.0%	
18	Gage Park Tropical Greenhouse Rental - half day (4 hrs.) between 9am and 5pm	\$ 355.00	\$ 369.00	Y	3.9%	
19	Gage Park Tropical Greenhouse Rental - full day (7 hrs.) between 9am and 5pm	\$ 500.00	\$ 520.00	Y	4.0%	
20	Gage Park Tropical Greenhouse Rental - Evening between 5pm and 11pm.	\$ 600.00	\$ 625.00	Y	4.2%	
21	Park/Pavilion Rental - Bleacher Rental - First Day**	\$ 575.00	\$ 596.28	Y	3.7%	
22	Park/Pavilion Rental - Bleacher Rentals - Additional Days**	\$ 385.00	\$ 399.25	Y	3.7%	
23	Work done for others Parks Maintenance - Priced per Job	Cost + 7% Admin Fee	Full Cost Recovery + 10% Admin Fee	Y	N/A	
24	Park amenity donation - Priced per job Commemorative Program	Full Cost Recovery	Full Cost Recovery	Y	N/A	
25	Temporary Parks Access Permit Application Fee - per application	\$ 185.00	\$ 195.00	N	5.4%	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
26	Cost to Repair Damage	Full Cost Recovery	Full Cost Recovery	Y	N/A	
27	Temporary Parks Access Permit Security Deposit - per application	\$ 1,000.00	\$ 1,000.00	N	0.0%	Deposit only - n/a
28	Stage Rental -Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	
29	Per parking space per day	\$ 15.60	\$ 17.00	Y	9.0%	
30	Picnic Table Rental-6 pack/72hours; per booking	\$ 375.00	\$ 390.00	Y	4.0%	
31	Garbage Can Rental 10pack/72hours; per booking	\$ 322.00	\$ 335.00	Y	4.0%	
32	Fence Cost Share Program - Application Fee	\$ 185.00	\$ 195.00	Y	5.4%	
** In addition to the fees noted with a **, users pay 100% of the cost of delivery, set-up and takedown of bleachers						

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Interment of an Adult at Standard Depth (6-ft)	\$ 1,165.00	\$ 1,210.00	Y	3.9%	
2	Interment of an Adult at Double Depth (8-ft)	\$ 1,450.00	\$ 1,505.00	Y	3.8%	
3	Entombment in a Mausoleum Crypt - includes sealing	\$ 695.00	\$ 720.00	Y	3.6%	
4	Interment of a Child - Stillborn - Case up to 24"	\$ 240.00	\$ 250.00	Y	4.2%	
5	Interment of a Child - Case 25" to 72" - Standard Depth (6-ft)	\$ 725.00	\$ 750.00	Y	3.4%	
6	Interment of a Child - Case 25" to 72" - Double Depth (8-ft)	\$ 975.00	\$ 1,010.00	Y	3.6%	
7	Interment of Cremated Remains - Urn Garden Grave	\$ 465.00	\$ 485.00	Y	4.3%	
8	Interment of Cremated Remains - Columbarium Niche	\$ 395.00	\$ 410.00	Y	3.8%	
9	Interment of Cremated Remains - Ceremonial (Woodland Only)	\$ 395.00	\$ 410.00	Y	3.8%	
10	Interment - Second set of cremated remains with another burial	\$ 107.00	\$ 110.00	Y	2.8%	
11	Interment Rights purchased before January 1, 1955 - Care & Maintenance	\$ 250.00	\$ 260.00	Y	4.0%	
12	Interment Late Fee (for Funeral arriving > 30 minutes after ETA)	\$ 212.00	\$ 220.00	Y	3.8%	
13	Surcharge for Cremated Remains Internment with Urn Vault	N/A	\$ 110.00	Y	NEW	
14	Surcharge for Interment on Saturday - Traditional Burial - 8:30am to 11:00am	\$ 855.00	\$ 890.00	Y	4.1%	
15	Surcharge for Interment on Saturday - Cremated Remains - 8:30am to 11:00am	\$ 675.00	\$ 700.00	Y	3.7%	
16	Surcharge for Interment on Sundays, Statutory, Non-Statutory and Civic Holiday - Traditional Burial - 8:30am to 11:30am	\$ 2,195.00	\$ 2,280.00	Y	3.9%	
17	Surcharge for Interment on Sundays, Statutory, Non-Statutory and Civic Holiday - Cremated Remains - 8:30am to 11:30am	\$ 1,485.00	\$ 1,540.00	Y	3.7%	
18	Interment - Lowering: Adult - from 6ft to 8 ft - Shell	\$ 4,330.00	\$ 4,490.00	Y	3.7%	
19	Interment - Lowering: Adult - from 6ft to 8 ft - Vault or Crypt	\$ 3,610.00	\$ 3,745.00	Y	3.7%	
20	Interment - Lowering: Child - from 6ft to 8 ft - Shell	\$ 1,890.00	\$ 1,960.00	Y	3.7%	
21	Interment - Lowering: Child - from 6ft to 8 ft - Vault or Crypt	\$ 1,570.00	\$ 1,630.00	Y	3.8%	
22	Interment - Scattering (Woodland Tranquility Gardens and Mount Hamilton Natural Burial Section only) - includes \$25.00 Care and maintenance fee as per Bereavement Authority of Ontario (BAO)	\$ 420.00	\$ 435.00	Y	3.6%	
23	Interment - Scattering + Memorialization (Woodland Tranquility Gardens and Mount Hamilton Natural Burial Section only) - includes \$25.00 care and maintenance fee as per BAO	\$ 675.00	\$ 700.00	Y	3.7%	
24	Interment - Removal: Adult - 6-ft No Outer Container (Shell)	\$ 3,790.00	\$ 3,995.00	Y	5.4%	
25	Interment - Removal: Adult - 8-ft No Outer Container (Shell)	\$ 4,700.00	\$ 4,995.00	Y	6.3%	
26	Interment - Removal: Adult - 6-ft Outer Container (Vault or Crypt)	\$ 3,115.00	\$ 3,230.00	Y	3.7%	
27	Interment - Removal: Adult - 8-ft Outer Container (Vault or Crypt)	\$ 3,815.00	\$ 3,955.00	Y	3.7%	
28	Interment - Removal: Child - 6-ft No Outer Container (Shell)	\$ 1,145.00	\$ 1,190.00	Y	3.9%	
29	Interment - Removal: Child - 8-ft No Outer Container (Shell)	\$ 1,545.00	\$ 1,600.00	Y	3.6%	
30	Interment - Removal: Child - 6-ft Outer Container (Vault or Crypt)	\$ 933.00	\$ 955.00	Y	2.4%	
31	Interment - Removal: Child - 8-ft Outer Container (Vault or Crypt)	\$ 1,415.00	\$ 1,465.00	Y	3.5%	
32	Disinterment of Cremated Remains - Urn Garden Grave	\$ 465.00	\$ 485.00	Y	4.3%	
33	Disinterment of Cremated Remains - Columbarium Niche	\$ 395.00	\$ 410.00	Y	3.8%	
34	Lot Sale - Singles-in-a-Row (At Need Only)	\$ 1,190.00	\$ 1,295.00	Y	8.8%	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
35	Lot Sale - Single Flat Marker Only	\$ 2,070.00	\$ 2,300.00	Y	11.1%	
36	Lot Sale- Green/Natural Section	\$ 2,135.00	\$ 2,375.00	Y	11.2%	
37	Lot Sale - Single Monument Lot	\$ 3,015.00	\$ 3,015.00	Y	0.0%	
38	Lot Sale - Two Grave Flat Marker Only	\$ 4,140.00	\$ 4,600.00	Y	11.1%	
39	Lot Sale - Three Grave Flat Marker Only	\$ 6,210.00	\$ 6,900.00	Y	11.1%	
40	Lot Sale- Four Grave Flat Marker Only	\$ 8,280.00	\$ 9,200.00	Y	11.1%	
41	Lot Sale - Two Grave Monument	\$ 4,480.00	\$ 4,800.00	Y	7.1%	
42	Lot Sale - Three Grave Monument	\$ 6,720.00	\$ 7,200.00	Y	7.1%	
43	Lot Sale - Four Grave Monument	\$ 8,960.00	\$ 9,600.00	Y	7.1%	
44	Lot Sale - Veteran's Grave Section 18 - Woodland Only	\$ 1,100.00	\$ 1,145.00	Y	4.1%	
45	Lot Sale - Child: Stillborn - Case up to 24": C&M Portion	\$ 175.00	\$ 175.00	Y	0.0%	Care and Maintenance Only
46	Lot Sale - Child 72"	\$ 550.00	\$ 570.00	Y	3.6%	
47	Lot Sale - Mausoleum Crypt	\$ 3,175.00	\$ 3,295.00	Y	3.8%	
48	Lot Sale - Cremation Urn Garden Grave	\$ 1,070.00	\$ 1,110.00	Y	3.7%	
49	Lot Sale - Green/Natural Section - Cremation Grave	\$ 1,070.00	\$ 1,110.00	Y	3.7%	
50	Lot Sale - Cremation Urn Garden Grave - (Woodland and Premium)	\$ 1,410.00	\$ 1,465.00	Y	3.9%	
51	Lot Sale - Cremation Urn Garden Grave - (with monument privileges)	\$ 1,605.00	\$ 1,700.00	Y	5.9%	
52	Lot Sale - Garden Stone interment right	\$ 1,410.00	\$ 1,465.00	Y	3.9%	
53	Lot Sale - Two Grave 6ft Burials Sections ONLY	\$ 3,240.00	\$ 3,560.00	Y	9.9%	
54	Lot Sale - Two Grave Monument (Woodland Sec 14)	\$ 6,530.00	\$ 6,850.00	Y	4.9%	
55	Lot Sale - Three Grave Monument (Woodland Sec 14)	\$ 9,795.00	\$ 10,275.00	Y	4.9%	
56	Lot Sale - Four Grave Monument (Woodland Sec 14)	\$ 13,060.00	\$ 13,700.00	Y	4.9%	
57	Niche Sale - Bronze Wreath Plaque	\$ 3,140.00	\$ 3,260.00	Y	3.8%	
58	Niche Sale - Monument engraved plaque	\$ 2,495.00	\$ 2,590.00	Y	3.8%	
59	Niche Sale - Ceremonial (Woodland only)	\$ 1,785.00	\$ 1,855.00	Y	3.9%	
60	Niche Sale - Lower Level (Rows 1, 2, 6)	\$ 2,305.00	\$ 2,390.00	Y	3.7%	
61	Niche Sale - Upper Level (Rows 3-5)	\$ 3,040.00	\$ 3,155.00	Y	3.8%	
62	Niche Sale - Woodland Tranquility Gardens - Rows 3, 4 (bottom) and Hamilton Cemetery Columbarium Number Two - Rows 1, 2, 6	\$ 5,445.00	\$ 5,650.00	Y	3.8%	
63	Niche Sale - Woodland Tranquility Gardens - Rows 1, 2 (top) and Hamilton Cemetery Columbarium Number Two - 3, 4, 5	\$ 6,010.00	\$ 6,230.00	Y	3.7%	
64	Bronze Plaque (10" x 10") - Woodland Tranquility Gardens and Hamilton Cemetery Columbarium Number Two Niches ONLY	N/A	\$ 850.00	Y	NEW	
65	Niche Sale - Premium (Row 1,2,6)(Hamilton Cemetery Columbarium Number One)	\$ 4,155.00	\$ 4,310.00	Y	3.7%	
66	Niche Sale - Premium (Row 3,4,5) (Hamilton Cemetery Columbarium Number One)	\$ 4,950.00	\$ 5,135.00	Y	3.7%	
67	Interment Rights - for Cremation Bench Location	\$ 2,680.00	\$ 2,780.00	Y	3.7%	
68	Cremation Bench - for use with purchased Interment Rights	\$ 5,890.00	Starting from \$6110	Y	N/A	
Non-Resident Surcharge for All Cemetery Services = 25% + HST						25% Surcharge for Non Residents only

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
69	Markers and Foundations - Concrete Foundation Pouring - per square inch of surface area to a depth of 5-ft	\$ 143.00	\$ 148.00	Y	3.5%	
70	Markers and Foundations - Foundation Removal Fee	Full Cost Recovery	Full Cost Recovery	Y	N/A	
71	Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker (No C&M)	\$ 165.00	\$ 175.00	Y	6.1%	
72	Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Marker (Plus C&M)	\$ 190.00	\$ 195.00	Y	2.6%	
73	Markers and Foundations - Marker Setting Fee: All other size Flat Marker - maximum size 24" x 18" (Plus C&M)	\$ 260.00	\$ 275.00	Y	5.8%	
74	Markers and Foundations - Marker Setting Fee: DVA Flat Marker: plus C&M	\$ 225.00	\$ 235.00	Y	4.4%	
75	Markers and Foundations - Marker Setting Fee: Bronze Vase	\$ 260.00	\$ 275.00	Y	5.8%	
76	Markers and Foundations - Marker Setting Fee: DVA Upright Marker: plus C&M	\$ 200.00	\$ 210.00	Y	5.0%	
77	Care & Maintenance - Flat Marker (173 inches or greater)	\$ 100.00	\$ 100.00	Y	0.0%	Regulated by Bereavement Authority of Ontario
78	Care & Maintenance - DVA Flat Marker	\$ 100.00	\$ 100.00	Y	0.0%	Regulated by Bereavement Authority of Ontario
79	Care & Maintenance - Small Foundations (up to 38" x 14" or 532 sq. inches)	\$ 200.00	\$ 200.00	Y	0.0%	Regulated by Bereavement Authority of Ontario
80	Care & Maintenance - Large Foundations (greater than 532 sq. inches)	\$ 400.00	\$ 400.00	Y	0.0%	Regulated by Bereavement Authority of Ontario
81	Care & Maintenance - DVA Upright Marker	\$ 200.00	\$ 200.00	Y	0.0%	Regulated by Bereavement Authority of Ontario
82	Cemetery license fees	\$ 13.63	\$ 13.63	Y	0.0%	Regulated by Bereavement Authority of Ontario
83	Columbarium Niche Bronze Plaque	\$ 685.00	\$ 995.00	Y	45.3%	Increase in bronze prices
84	Columbarium Niche Bronze Plaque - Date scroll	\$ 150.00	\$ 170.00	Y	13.3%	Increase in bronze prices
85	Columbarium Niche - Companion Vase (Bronze)	\$ 200.00	\$ 225.00	Y	12.5%	Increase in bronze prices
86	Ceremonial Bronze Plaque	\$ 365.00	\$ 525.00	Y	43.8%	Increase in bronze prices
87	Merchandise / Miscellaneous Services - Flower Beds - Supply, install & maintain Flower Bed - per grave to a maximum of three graves	\$ 650.00	\$ 675.00	Y	3.8%	
88	Merchandise / Miscellaneous Services - Duplicate Deed/Interment Rights Certificate/Transfer of Rights (copy)	\$ 33.00	\$ 35.00	Y	6.1%	
89	Merchandise / Miscellaneous Services - Genealogical Research	\$ 41.00	\$ 45.00	Y	9.8%	Increase in bronze prices
90	Merchandise / Miscellaneous Services - Memorial Tree Planting (12"x10" stone; 6"x8" bronze plaque)	\$ 1,245.00	\$ 1,350.00	Y	8.4%	
91	Merchandise / Miscellaneous Services - Memorial Tree Planting (14" X 14" stone; inscription)	\$ 1,555.00	\$ 1,620.00	Y	4.2%	
92	Merchandise / Miscellaneous Services - Memorial Bench (bench; 8" x 5" bronze plaque with 3 lines)	\$ 2,250.00	\$ 2,400.00	Y	6.7%	Increase in bronze prices
93	Merchandise / Miscellaneous Services - Temporary Marker (permitted for up to one year)	\$ 115.00	\$ 120.00	Y	4.3%	
94	Merchandise / Miscellaneous Services - Columbarium Plaque or Vase Installation	\$ 160.00	\$ 175.00	Y	9.4%	
95	Outer Container - Concrete Crypt - Youth	\$ 820.00	\$ 875.00	Y	6.7%	Increase in cement prices
96	Outer Container - Concrete Crypt - Intermediate	\$ 890.00	\$ 975.00	Y	9.6%	Increase in cement prices
97	Outer Container - Concrete Crypt - Oversize	\$ 1,075.00	\$ 1,195.00	Y	11.2%	Increase in cement prices
98	Temporary Access Permit from Cemetery Lands onto Private Property	\$ 185.00	\$ 195.00	Y	5.4%	
99	Temporary Access Permit deposit (returned if no damage incurred)	\$ 1,000.00	\$ 1,000.00	Y	n/a	Deposit, n/a
100	Administrative Fee: Third Party Resale and/or Property Exchange; Family Authorization Fee	\$ 255.00	\$ 265.00	Y	3.9%	
101	Tent Rental 10'x10' per use and Chair Rental 4 chairs per use	\$ 270.00	\$ 280.00	Y	3.7%	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
102	Vaults - Various: Starting Prices	\$ 1,325.00	\$ 1,500.00	Y	13.2%	Increase in vault costs
103	Urn Vaults - Various: Starting Prices	\$ 895.00	\$ 1,025.00	Y	14.5%	Increase in vault costs
104	Inscription Dateline: Flat Charge	\$ 330.00	\$ 350.00	Y	6.1%	
105	Additional Charge per letter	\$ 7.55	\$ 8.00	Y	6.0%	
106	Monument/Marker cleaning - Various: Starting Prices	\$ 375.00	\$ 395.00	Y	5.3%	
107	Repainting of letters on monument/marker - Various: Starting Prices	\$ 375.00	\$ 395.00	Y	5.3%	
108	Urns - Various: Starting Prices	\$ 310.00	\$ 320.00	Y	3.2%	
109	Porcelain Pictures - black and white	\$ 345.00	\$ 360.00	Y	4.3%	
110	Porcelain Pictures - colour	\$ 395.00	\$ 410.00	Y	3.8%	
111	Vigil Lights - Various: Starting Prices	\$ 505.00	\$ 800.00	Y	58.4%	Increase in bronze prices
112	Turf Repair fee	Full Cost Recovery	Full Cost Recovery	Y	N/A	
113	Green/Natural Section Memorialization	\$ 640.00	\$ 675.00	Y	5.5%	
114	Access Fee - for Photo shoots, birdwatching etc. - per day	\$ 12.50	\$ 15.00	Y	20.0%	
115	Outside Inscription & Memorial Application, Documentation & Inspection & Staking Fees - Inscription only	\$ 28.00	\$ 30.00	Y	7.1%	
116	Outside Inscription & Memorial Application, Documentation & Inspection & Staking Fees - Flat Memorial	\$ 54.00	\$ 60.00	Y	11.1%	
117	Outside Inscription & Memorial Application, Documentation & Inspection & Staking Fees - Upright Memorial	\$ 107.00	\$ 115.00	Y	7.5%	
118	Garden Stones (24 x 24 X 16) (stone/carving/delivery)	\$ 2,600.00	\$ 2,700.00	Y	3.8%	
119	Shrub removal - less than 4 ft tall	\$ 30.00	\$ 40.00	Y	33.3%	Full cost recovery
120	Private Columbarium Unit	starting at \$5000	starting from \$5200	Y	N/A	
121	Internment Right - for Private Columbarium Unit	N/A	\$ 2,450.00	Y	NEW	
122	Shrub removal - 4ft tall or larger	\$ 60.00	\$ 100.00	Y	66.7%	Full cost recovery
123	Interment on Sunday - Traditional Burial or Created Remains - Only on Approval of Appropriate Authority	Full Cost Recovery + 7% Admin Fee		Y	N/A	
124	Vase on Monument - Mt Hamilton (Includes, vase, plaque and setting)	\$ 620.00	\$ 645.00	Y	4.0%	
125	Columbarium Plaque Engraving	\$ 395.00	\$ 410.00	Y	3.8%	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Waste Management

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Non-Residential Recycling Blue Box Container	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
2	Non-Residential Recycling Blue Carts	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
3	Non-Residential Green Cart	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
4	Non-Residential Kitchen "Mini-bin" Organics Container	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
Waste Management Per Event Fee for Non-Funded Festivals and Events (#5-#11):						
5	- Recycling (up to 25 barrels)	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
6	- Garbage - per roll off bin (plus tipping fees)	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
7	- Organics (up to 25 green carts)	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
8	- Administrative Fee per event	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
9	- Recycling Containers - replacement of damaged blue barrels	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
10	- Organics Containers - replacement of damaged green carts	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
11	- Garbage Containers - replacement of damaged containers	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
12	Waste Removal - Non Compliance Fee (plus tipping fees)	\$ 367.10	\$ 380.68	Y	3.7%	Fee is Full Cost Recovered and increased 3.7% as per Corporate direction. Administration fee to schedule the pick up is included
13	Backyard Composters	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
14	Tipping Fee per 100 kilograms	\$ 10.00	\$ 12.50	N	25.0%	
15	Minimum Vehicle Fee, residential customers	\$ 10.00	\$ 10.50	N	5.0%	
Deposit Fees at Transfer Stations (#16-#20):						

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Waste Management

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
16	- 0-2500kg	\$ 50.00	\$ 50.00	N	0.0%	deposit n/a
17	- 2501-3000 kg	\$ 100.00	\$ 100.00	N	0.0%	deposit n/a
18	- 3001-6000 kg	\$ 200.00	\$ 200.00	N	0.0%	deposit n/a
19	- 6001-9000 kg	\$ 300.00	\$ 300.00	N	0.0%	deposit n/a
20	- Over 9000 kg	\$ 400.00	\$ 400.00	N	0.0%	deposit n/a
21	Impacted Soil Fee (per tonne)	\$ 12.85	\$ 12.85	Y	0.0%	Full cost recovery is approx. \$45-\$75/tn or even higher to discourage landfill use. Current fee is set to full cost recovery, fee is all administrative costs
22	Waste Site Searches	\$ 50.00	\$ 50.00	Y	0.0%	
23	Special Event Waste Containers - replacement of damaged containers or equipment	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
Fees charged for inspection carried out by the City resulting from non-compliance with any City by-law:						
24	Initial inspection	\$ 308.70	\$ 320.28	Y	3.8%	
25	Subsequent inspection	\$ 157.96	\$ 164.27	Y	4.0%	
26	Fee for Commercial Vehicles possessing a signed affidavit transporting Waste for personal use. One trip per month (for the first 100 kg)	\$ 10.00	\$ 10.50	N	5.0%	
27	Corporate Profile Report and Deed & Abstract Reports	N/A	Full Cost Recovery + 10% Admin Fee	N	NEW	
Municipal Law Enforcement Service Administration:						
28	Administration Fee for processing fees related to the Initial and Subsequent fees charged for inspection carried out by the City resulting from non-compliance with any City by-law and Waste Removal - Non Compliance Fee (plus tipping fee)	N/A	\$ 105.54	Y	NEW	
29	Administration Fee for request for file review	N/A	\$ 39.46	Y	NEW	
30	Weight verification	\$ 5.20	\$ 5.39	N	3.7%	
31	P.I.N. Property Search	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Transportation Operations & Maintenance

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Damage to Traffic Property (i.e.. Traffic posts, traffic signs, signal poles) Priced per job. Direct job costs	Cost + 7% Admin Fee	Cost + 7% Admin Fee	N	N/A	
2	Banner/Sign Fabricating - external requests - Priced per Job	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	
3	Municipal Numbering Fees - Full installation by City Forces	\$ 195.84	\$ 203.09	N	3.7%	
4	Municipal Numbering Fees - Materials for Homeowner Installation (including delivery)	\$ 34.68	\$ 35.96	N	3.7%	
5	Traffic Signal Timing Plans - Inquiries	\$ 277.44	\$ 287.71	Y	3.7%	
6	Traffic Signal Timing Plans - Drawings	\$ 65.28	\$ 67.70	Y	3.7%	
7	Traffic Count Fee - provision of count data on file, on request	\$ 70.79	\$ 73.41	Y	3.7%	
8	Traffic Warning Boards - install and remove	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	
9	Traffic Signs - remove and replace	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	
10	Publication Box Permit - Initial Fee	\$ 53.04	\$ 55.00	N	3.7%	
11	Publication Box Annual Permit Renewal	\$ 35.70	\$ 37.02	N	3.7%	
12	Culvert Installation - Roads - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	
13	Culvert Installation - Inspection Only - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	
14	Repair-Replace Property on City Roads - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	
15	Approach Ramp Installation	Full Cost Recovery	Full Cost Recovery	Y	N/A	
16	Personal Item Retrieval (Catch Basin Retrieval)	\$ 119.34	\$ 123.76	N	3.7%	
17	Street Flushing/Sweeping/Mud-Tracking - Developers - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	
18	Snow Removal - Public School Board - Sidewalks - Cost Actuals	Full Cost Recovery	Full Cost Recovery	Y	N/A	
19	Snow Removal - Separate School Board - Sidewalks - Cost Actuals	Full Cost Recovery	Full Cost Recovery	Y	N/A	
20	Temporary Road Access Permit Application Fee - per application	\$ 125.46	\$ 130.10	N	3.7%	
21	Temporary Road Access Permit Security Deposit - per application	\$ 1,072.02	\$ 1,111.68	N	3.7%	
22	Street Lighting Subdivision Review and Evaluation Fee	\$ 6,681.00	\$ 6,928.20	Y	3.7%	
23	Banner Installations - Main Street West	\$ 341.70	\$ 354.34	Y	3.7%	
24	Banner Installations - King Street West (Dundas)	Full Cost Recovery	Full Cost Recovery	Y	N/A	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
RENTAL RATES						
Community Sport Programming						
1	Adults & Non-affiliated Youth (Hourly)	\$ 139.30	\$ 144.45	Y	3.7%	
2	Youth Affiliated (Hourly)	\$ 69.70	\$ 72.30	Y	3.7%	
3	Lights when required (Hourly)	Negotiable	Negotiable	Y		
Amateur Sport Events - Spectator Events (not-for-profit and charitable organizations)						
4	Lower Bowl - west side only per Hour	\$ 136.50	\$ 141.55	Y	3.7%	
5	Upper & Lower Bowl - west side only (Daily)**	\$ 5,202.00	\$ 5,394.45	Y	3.7%	
6	Full Stadium (Daily)**	\$ 7,803.00	\$ 8,091.70	Y	3.7%	
7	Lights when required (Hourly)	Negotiable	Negotiable	Y		
Corporate Gatherings/Professional Sports						
8	Field of Play Use - No Spectators (Daily) **	\$ 5,202.00	\$ 5,394.45	Y	3.7%	
9	Upper & Lower Bowl - west side only (Daily)**	\$ 10,404.00	\$ 10,788.95	Y	3.7%	
10	Full Stadium (Daily)**	\$ 15,606.00	\$ 16,183.40	Y	3.7%	
Community Room Rentals - Level 1 Room 1E501 - Alumni Room (1,800 sq ft.)						
11	Commercial/Non-resident (Hourly)	\$ 139.50	\$ 144.65	Y	3.7%	
12	Resident (Hourly)	\$ 83.70	\$ 86.80	Y	3.7%	
13	Community Group (Hourly)	\$ 39.10	\$ 40.55	Y	3.7%	
14	Affiliate Group (Hourly)	\$ 28.00	\$ 29.05	Y	3.8%	
15	Cleaning Cost (Per Booking)	\$ 16.80	\$ 17.40	Y	3.6%	
Caretaker's Club (Soccer Warm-up Area) (Hourly Rate)						
16	Commercial/Non-resident (Hourly) **	\$ 139.50	\$ 144.65	Y	3.7%	
17	Resident (Hourly) **	\$ 83.70	\$ 86.80	Y	3.7%	
18	Community Group (Hourly) **	\$ 39.10	\$ 40.55	Y	3.7%	
19	Affiliate Group (Hourly) **	\$ 28.00	\$ 29.05	Y	3.8%	
20	Cleaning Cost (Per Booking)	\$ 33.95	\$ 35.20	Y	3.7%	
Green Rooms 1 (Hourly Rate)						

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
21	Commercial/Non-resident (Hourly) **	\$ 50.00	\$ 51.85	Y	3.7%	
22	Resident (Hourly) **	\$ 20.00	\$ 20.75	Y	3.8%	
23	Community Group (Hourly) **	\$ 14.00	\$ 14.50	Y	3.6%	
24	Affiliate Group (Hourly) **	\$ 10.00	\$ 10.35	Y	3.5%	
25	Cleaning Cost (Per Booking)	\$ 50.50	\$ 52.35	Y	3.7%	
Green Rooms 2 (Hourly Rate)						
26	Commercial/Non-resident (Hourly) **	\$ 22.20	\$ 23.00	Y	3.6%	
27	Resident (Hourly) **	\$ 13.30	\$ 13.80	Y	3.8%	
28	Community Group (Hourly) **	\$ 9.75	\$ 10.10	Y	3.6%	
29	Affiliate Group (Hourly) **	\$ 7.75	\$ 8.05	Y	3.9%	
30	Cleaning Cost (Per Booking)	\$ 25.10	\$ 26.05	Y	3.8%	
Green Rooms 3 (Hourly Rate)						
31	Commercial/Non-resident (Hourly) **	\$ 22.20	\$ 23.00	Y	3.6%	
32	Resident (Hourly) **	\$ 13.30	\$ 13.80	Y	3.8%	
33	Community Group (Hourly) **	\$ 9.75	\$ 10.10	Y	3.6%	
34	Affiliate Group (Hourly) **	\$ 7.75	\$ 8.05	Y	3.9%	
35	Cleaning Cost (Per Booking)	\$ 25.10	\$ 26.05	Y	3.8%	
Change Rooms 1 (Hourly Rate)						
36	Commercial/Non-resident (Hourly) **	\$ 25.00	\$ 25.95	Y	3.8%	
37	Resident (Hourly) **	\$ 15.00	\$ 15.55	Y	3.7%	
38	Community Group (Hourly) **	\$ 10.00	\$ 10.35	Y	3.5%	
39	Affiliate Group (Hourly) **	\$ 7.50	\$ 7.80	Y	4.0%	
40	Cleaning Cost (Per Booking)	\$ 33.45	\$ 34.70	Y	3.7%	
Change Rooms 2 (Hourly Rate)						
41	Commercial/Non-resident (Hourly) **	\$ 25.00	\$ 25.95	Y	3.8%	
42	Resident (Hourly) **	\$ 15.00	\$ 15.55	Y	3.7%	
43	Community Group (Hourly) **	\$ 10.00	\$ 10.35	Y	3.5%	
44	Affiliate Group (Hourly) **	\$ 7.50	\$ 7.80	Y	4.0%	
45	Cleaning Cost (Per Booking)	\$ 50.15	\$ 52.00	Y	3.7%	
Change Rooms 3 (Hourly Rate)						
46	Commercial/Non-resident (Hourly) **	\$ 25.00	\$ 25.95	Y	3.8%	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
47	Resident (Hourly) **	\$ 15.00	\$ 15.55	Y	3.7%	
48	Community Group (Hourly) **	\$ 10.00	\$ 10.35	Y	3.5%	
49	Affiliate Group (Hourly) **	\$ 7.50	\$ 7.80	Y	4.0%	
50	Cleaning Cost (Per Booking)	\$ 33.45	\$ 34.70	Y	3.7%	
Change Rooms 4 (Hourly Rate)						
51	Commercial/Non-resident (Hourly) **	\$ 25.00	\$ 25.95	Y	3.8%	
52	Resident (Hourly) **	\$ 15.00	\$ 15.55	Y	3.7%	
53	Community Group (Hourly) **	\$ 10.00	\$ 10.35	Y	3.5%	
54	Affiliate Group (Hourly) **	\$ 7.50	\$ 7.80	Y	4.0%	
55	Cleaning Cost (Per Booking)	\$ 33.45	\$ 34.70	Y	3.7%	
Community Room Rentals - Level 2						
Room 2W 600 - City Lounge (1,625 sq ft.)						
56	Commercial/Non-resident (Hourly)	\$ 58.05	\$ 60.20	Y	3.7%	
57	Resident (Hourly)	\$ 34.90	\$ 36.20	Y	3.7%	
58	Community Group (Hourly)	\$ 16.30	\$ 16.90	Y	3.7%	
59	Affiliate Group (Hourly)	\$ 11.65	\$ 12.10	Y	3.9%	
60	Cleaning Cost (Per Booking)	\$ 50.95	\$ 52.85	Y	3.7%	
Room 2W 336 - Community Video Room (194 sq ft.)						
61	Commercial/Non-resident (Hourly)	\$ 23.25	\$ 24.10	Y	3.7%	
62	Resident (Hourly)	\$ 15.25	\$ 15.80	Y	3.6%	
63	Community Group (Hourly)	\$ 9.75	\$ 10.10	Y	3.6%	
64	Affiliate Group (Hourly)	\$ 7.75	\$ 8.05	Y	3.9%	
65	Cleaning Cost (Per Booking)	\$ 8.50	\$ 8.80	Y	3.5%	
Room 2W 601 - Community Room (280 sq ft.)						
66	Commercial/Non-resident (Hourly)	\$ 23.25	\$ 24.10	Y	3.7%	
67	Resident (Hourly)	\$ 15.25	\$ 15.80	Y	3.6%	
68	Community Group (Hourly)	\$ 9.75	\$ 10.10	Y	3.6%	
69	Affiliate Group (Hourly)	\$ 7.75	\$ 8.05	Y	3.9%	
70	Cleaning Cost (Per Booking)	\$ 8.50	\$ 8.80	Y	3.5%	
Room 2W 602 - Community Room (280 sq ft.)						

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
71	Commercial/Non-resident (Hourly)	\$ 23.25	\$ 24.10	Y	3.7%	
72	Resident (Hourly)	\$ 15.25	\$ 15.80	Y	3.6%	
73	Community Group (Hourly)	\$ 9.75	\$ 10.10	Y	3.6%	
74	Affiliate Group (Hourly)	\$ 7.75	\$ 8.05	Y	3.9%	
75	Cleaning Cost (Per Booking)	\$ 8.50	\$ 8.80	Y	3.5%	
Room 2W 603 - Community Room (366 sq ft.)						
76	Commercial/Non-resident (Hourly)	\$ 23.25	\$ 24.10	Y	3.7%	
77	Resident (Hourly)	\$ 15.25	\$ 15.80	Y	3.6%	
78	Community Group (Hourly)	\$ 9.75	\$ 10.10	Y	3.6%	
79	Affiliate Group (Hourly)	\$ 7.75	\$ 8.05	Y	3.9%	
80	Cleaning Cost (Per Booking)	\$ 8.50	\$ 8.80	Y	3.5%	
Corporate Room Rentals - Level 4						
Room 4W 300 (1,012 sq ft.) - Club Room 1						
81	Social/Corporate - Day Rate **	\$ 341.20	\$ 353.80	Y	3.7%	
82	Social/Corporate - Evening Rate **	\$ 341.20	\$ 353.80	Y	3.7%	
83	Social/Corporate - Day & Evening Rate **	\$ 614.20	\$ 636.95	Y	3.7%	
84	Community Groups (not-for-profit) - Day Rate **	\$ 204.80	\$ 212.40	Y	3.7%	
85	Community Groups (not-for-profit) - Evening Rate **	\$ 204.80	\$ 212.40	Y	3.7%	
86	Community Groups (not-for-profit) - Day & Evening**	\$ 368.60	\$ 382.25	Y	3.7%	
87	City of Hamilton - Day Rate **	\$ 102.50	\$ 106.30	Y	3.7%	
88	City of Hamilton - Evening Rate **	\$ 102.50	\$ 106.30	Y	3.7%	
89	City of Hamilton - Day & Evening Rate **	\$ 184.40	\$ 191.20	Y	3.7%	
90	Cleaning Cost (Per Booking)	\$ 17.00	\$ 17.65	Y	3.8%	
Room 4W 301 (1,410 sq ft.) - Club Room 2						
91	Social/Corporate - Day Rate **	\$ 511.90	\$ 530.85	Y	3.7%	
92	Social/Corporate - Evening Rate **	\$ 511.90	\$ 530.85	Y	3.7%	
93	Social/Corporate - Day & Evening Rate **	\$ 921.20	\$ 955.30	Y	3.7%	
94	Community Groups (not-for-profit) - Day Rate **	\$ 307.20	\$ 318.55	Y	3.7%	
95	Community Groups (not-for-profit) - Evening Rate **	\$ 307.20	\$ 318.55	Y	3.7%	
96	Community Groups (not-for-profit) - Day & Evening**	\$ 552.80	\$ 573.25	Y	3.7%	
97	City of Hamilton - Day Rate **	\$ 153.70	\$ 159.40	Y	3.7%	
98	City of Hamilton - Evening Rate **	\$ 153.70	\$ 159.40	Y	3.7%	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
99	City of Hamilton - Day & Evening Rate **	\$ 276.50	\$ 286.75	Y	3.7%	
100	Cleaning Cost (Per Booking)	\$ 25.50	\$ 26.45	Y	3.7%	
Room 4W 313 (5,952 sq ft.) - Club Room 3						
101	Social/Corporate - Day Rate **	\$ 1,592.20	\$ 1,651.10	Y	3.7%	
102	Social/Corporate - Evening Rate **	\$ 1,592.20	\$ 1,651.10	Y	3.7%	
103	Social/Corporate - Day & Evening Rate **	\$ 2,865.80	\$ 2,971.85	Y	3.7%	
104	Community Groups (not-for-profit) - Day Rate **	\$ 955.40	\$ 990.75	Y	3.7%	
105	Community Groups (not-for-profit) - Evening Rate **	\$ 955.40	\$ 990.75	Y	3.7%	
106	Community Groups (not-for-profit) - Day & Evening**	\$ 1,719.60	\$ 1,783.25	Y	3.7%	
107	City of Hamilton - Day Rate **	\$ 477.70	\$ 495.35	Y	3.7%	
108	City of Hamilton - Evening Rate **	\$ 477.70	\$ 495.35	Y	3.7%	
109	City of Hamilton - Day & Evening Rate **	\$ 859.80	\$ 891.60	Y	3.7%	
110	Cleaning Cost (Per Booking)	\$ 93.40	\$ 96.85	Y	3.7%	
Room 4W 314 (1,410 sq ft.) - Club Room 4						
111	Social/Corporate - Day Rate **	\$ 511.90	\$ 530.85	Y	3.7%	
112	Social/Corporate - Evening Rate **	\$ 511.90	\$ 530.85	Y	3.7%	
113	Social/Corporate - Day & Evening Rate **	\$ 921.20	\$ 955.30	Y	3.7%	
114	Community Groups (not-for-profit) - Day Rate **	\$ 307.20	\$ 318.55	Y	3.7%	
115	Community Groups (not-for-profit) - Evening Rate **	\$ 307.20	\$ 318.55	Y	3.7%	
116	Community Groups (not-for-profit) - Day & Evening**	\$ 552.80	\$ 573.25	Y	3.7%	
117	City of Hamilton - Day Rate **	\$ 153.70	\$ 159.40	Y	3.7%	
118	City of Hamilton - Evening Rate **	\$ 153.70	\$ 159.40	Y	3.7%	
119	City of Hamilton - Day & Evening Rate **	\$ 276.50	\$ 286.75	Y	3.7%	
120	Cleaning Cost (Per Booking)	\$ 25.50	\$ 26.45	Y	3.7%	
Room 4W 315 (1,012 sq ft.) - Club Room 5						
121	Social/Corporate - Day Rate **	\$ 341.20	\$ 353.80	Y	3.7%	
122	Social/Corporate - Evening Rate **	\$ 341.20	\$ 535.80	Y	57.0%	
123	Social/Corporate - Day & Evening Rate **	\$ 614.20	\$ 636.95	Y	3.7%	
124	Community Groups (not-for-profit) - Day Rate **	\$ 204.80	\$ 212.40	Y	3.7%	
125	Community Groups (not-for-profit) - Evening Rate **	\$ 204.80	\$ 212.40	Y	3.7%	
126	Community Groups (not-for-profit) - Day & Evening**	\$ 368.60	\$ 382.25	Y	3.7%	
127	City of Hamilton - Day Rate **	\$ 102.50	\$ 106.30	Y	3.7%	
128	City of Hamilton - Evening Rate **	\$ 102.50	\$ 106.30	Y	3.7%	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
129	City of Hamilton - Day & Evening Rate **	\$ 184.40	\$ 191.20	Y	3.7%	
130	Cleaning Cost (Per Booking)	\$ 17.00	\$ 17.65	Y	3.8%	
Club Level - includes all rooms noted above (10,796 sq ft.)						
131	Social/Corporate - Day Rate **	\$ 2,331.40	\$ 2,417.65	Y	3.7%	
132	Social/Corporate - Evening Rate **	\$ 2,331.40	\$ 2,417.65	Y	3.7%	
133	Social/Corporate - Day & Evening Rate **	\$ 4,196.30	\$ 4,351.55	Y	3.7%	
134	Community Groups (not-for-profit) - Day Rate **	\$ 1,398.90	\$ 1,450.65	Y	3.7%	
135	Community Groups (not-for-profit) - Evening Rate **	\$ 1,398.90	\$ 1,450.65	Y	3.7%	
136	Community Groups (not-for-profit) - Day & Evening**	\$ 2,517.80	\$ 2,610.95	Y	3.7%	
137	City of Hamilton - Day Rate **	\$ 701.70	\$ 727.65	Y	3.7%	
138	City of Hamilton - Evening Rate **	\$ 701.70	\$ 727.65	Y	3.7%	
139	City of Hamilton - Day & Evening Rate **	\$ 1,258.90	\$ 1,305.50	Y	3.7%	
140	Cleaning Cost (Per Booking)	\$ 178.25	\$ 184.85	Y	3.7%	
141	Film/Video Shoots	Negotiable	Negotiable	Y	N/A	
142	Photography (Commercial Rate) Flat Fee - First 4 Hours	\$ 1,817.60	\$ 1,884.85	Y	3.7%	
143	Hourly fee beyond 4 hours	\$ 441.20	\$ 457.50	Y	3.7%	
144	Photography (Wedding Photography Only) (2 hour maximum)	\$ 195.20	\$ 202.40	Y	3.7%	
Concerts						
145	West Stands Only	Negotiable	Negotiable	Y	N/A	
146	Full Stadium	Negotiable	Negotiable	Y	N/A	
South Plaza - outside gates SE corner						
147	Commercial/Non-resident (Hourly)**	\$ 139.40	\$ 144.55	Y	3.7%	
148	Resident (Hourly)**	\$ 83.65	\$ 86.85	Y	3.8%	
149	Community Group (Hourly)**	\$ 39.10	\$ 40.55	Y	3.7%	
150	Affiliate Group (Hourly)**	\$ 27.90	\$ 28.95	Y	3.8%	
Coors Banquet Patio - East Side 2nd Floor & Concourse						
151	Commercial/Non-resident (Hourly)**	\$ 139.40	\$ 144.55	Y	3.7%	
152	Resident (Hourly)**	\$ 83.65	\$ 86.75	Y	3.7%	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
153	Community Group (Hourly)**	\$ 39.10	\$ 40.55	Y	3.7%	
154	Affiliate Group (Hourly)**	\$ 27.90	\$ 28.95	Y	3.8%	
Coors Light Patio - North End						
155	Commercial/Non-resident (Hourly)**	\$ 139.40	\$ 144.55	Y	3.7%	
156	Resident (Hourly)**	\$ 83.65	\$ 86.75	Y	3.7%	
157	Community Group (Hourly)**	\$ 39.10	\$ 40.55	Y	3.7%	
158	Affiliate Group (Hourly)**	\$ 27.90	\$ 28.95	Y	3.8%	
Stiple BBQ Area - South Plaza inside the gates						
159	Commercial/Non-resident (Hourly)**	\$ 139.40	\$ 144.55	Y	3.7%	
160	Resident (Hourly)**	\$ 83.65	\$ 86.75	Y	3.7%	
161	Community Group (Hourly)**	\$ 39.10	\$ 40.55	Y	3.7%	
162	Affiliate Group (Hourly)**	\$ 27.90	\$ 28.95	Y	3.8%	
** All additional operational expenses are to be added to the above noted rates.						

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Transit

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Cash Fare	\$ 3.25	\$ 3.50	N	7.7%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
2	Adult Ticket	\$ 2.60	\$ 2.70	N	3.8%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
3	Child Fare (6-12)	\$ 2.15	\$ 2.25	N	4.7%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
4	Youth (13-19) Fare	\$ 2.15	\$ 2.25	N	4.7%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
5	Senior Fare	\$ 2.15	\$ 2.25	N	4.7%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
6	Adult Monthly Pass	\$ 114.40	\$ 118.80	N	3.8%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
7	Child (6-12) Monthly Pass	\$ 94.60	\$ 99.00	N	4.7%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
8	Youth (13-19) Monthly Pass	\$ 94.60	\$ 99.00	N	4.7%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
9	Senior Monthly Pass	\$ 38.50	\$ 41.50	N	7.8%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
10	Senior Annual Pass	\$ 385.00	\$ 415.00	N	7.8%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
11	Golden Age Pass (80 years+)	Free	Free	N	N/A	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Transit

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
12	University College Transit Pass (UCTP)	\$ 203.20	TBD	N		TBD
13	McMaster Undergraduate UCTP	\$ 232.96	TBD	N		TBD
14	McMaster Graduate Student Association (GSA) UCTP	\$ 294.15	TBD	N		TBD
15	Columbia International College Transit Pass (off campus residence)	\$ 71.40	\$ 75.00	N	5.0%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve) Recovery 43.1% reflects the
16	Columbia International College Transit Pass (on campus residence)	\$ 25.50	\$ 25.00	N	-2.0%	Revenue/Cost ratio consisting of Conventional Transit Revenues (not Recovery 43.1% reflects the
17	Columbia International College Transit Pass (non residence)	\$ 81.60	\$ 85.00	N	4.2%	Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve) Recovery 43.1% reflects the
18	Employee Commuter Pass	\$ 109.24	\$ 113.28	N	3.7%	Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve) Recovery 43.1% reflects the
19	School Hour Only Pass	\$ 68.62	\$ 71.81	N	4.6%	Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve) Recovery 43.1% reflects the
20	School Plus Pass	\$ 26.00	\$ 27.20	N	4.6%	Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve) Recovery 43.1% reflects the
21	Affordable Transit Pass	\$ 57.20	\$ 59.40	N	3.8%	Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
22	TransCab	Regular Fare + \$0.50	Regular Fare + \$0.50	N	N/A	N/A
23	Urban Charters	\$ 150.40	\$ 155.96	Y	3.7%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve) Recovery 43.1% reflects the
24	HSR Photo ID - Elementary/Secondary School Students	\$ 5.36	\$ 5.56	Y	3.7%	Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve) Recovery 43.1% reflects the
25	HSR Replacement Photo ID - Senior, EC Pass, SHO, School Plus Pass	\$ 16.08	\$ 16.67	Y	3.7%	Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Transit

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
26	Document Requests on CD's (Mobility Programs and Transportation Planning)	\$ 4.73	\$ 4.91	Y	3.8%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
27	Event Impact – Advertisement Charge for route diversion/route impact (per Pole Card)	\$ 3.75	\$ 3.89	Y	3.7%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
28	Event Coverage – PER Supervisory Charge for event related activities including crowd disbursement, operational needs, and other customer related event needs Minimum: First 4 Hours	\$ 240.47	\$ 249.37	Y	3.7%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
29	Additional \$/Hr beyond 4 Hours	\$ 60.12	\$ 62.34	Y	3.7%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)

2023 PROPOSED USER FEES & CHARGES

Department: Corporate Services

Division: Financial Services

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Tenders and RFPs	\$ 50.22	\$ 52.08	Y	3.7%	Full Cost Recovery
2	Tenders and RFPs - Complex	\$ 173.05	\$ 179.47	Y	3.7%	Full Cost Recovery
3	Change in Banking Information (Note 1)	\$ 28.01	\$ 29.03	Y	3.6%	Full Cost Recovery
Consideration of assignment/corporate change requests (Note 2)						
4	Simple	\$ 395.13	\$ 409.73	Y	3.7%	Full Cost Recovery
5	Standard	\$ 709.91	\$ 736.06	Y	3.7%	Full Cost Recovery
6	Complex	\$ 946.50	\$ 981.50	Y	3.7%	Full Cost Recovery
Notes: 1. Change in Banking Information will only be applied when there is more than one request per year made by the vendor. 2. The fee for consideration of assignment/corporate change requests include any applicable 'change in Banking Information' fee.						

2023 PROPOSED USER FEES & CHARGES

Department: Corporate Services

Division: City Clerk's

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Marriage Licence Fee	\$ 166.00	\$ 172.00	N	3.6%	Full Cost Recovery
2	Death Registration Administration Fee	\$ 49.00	\$ 51.00	N	4.1%	Full Cost Recovery
3	Certified Copies	\$ 29.20	\$ 30.09	Y	3.0%	Full Cost Recovery
4	Photocopies per page (8.5x11 or 8.5x14)	\$ 0.41	\$ 0.42	Y	2.4%	Full Cost Recovery
5	Photocopies large scale drawings (greater than 8.5x14)	\$ 10.18	\$ 11.50	Y	13.0%	Full Cost Recovery
6	Commissioner of Oaths	\$ 23.45	\$ 24.34	Y	3.8%	Full Cost Recovery
7	Proof of Residence Letter	\$ 26.99	\$ 27.43	Y	1.6%	Full Cost Recovery
8	Commissioner of Oaths - Pension Forms	\$ 18.94	\$ 19.47	Y	2.8%	Full Cost Recovery
9	Civil Marriage Ceremony	\$ 312.39	\$ 331.85	Y	6.2%	Full Cost Recovery
10	Renewal of Vows Ceremony	\$ 52.21	\$ 53.98	Y	3.4%	Full Cost Recovery
11	Fee for Witnesses	\$ 26.11	\$ 26.99	Y	3.4%	Full Cost Recovery
12	Storage Charge for an Unlawful Election Sign - per sign/day	\$ 38.05	\$ 38.05	Y	0.0%	Full Cost Recovery

2023 PROPOSED USER FEES & CHARGES

Department: Corporate Services

Division: Financial Services - Taxation

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Registration of Delinquent Accounts - Phase 1	\$ 1,184.10	\$ 1,227.90	N	3.7%	Full Cost Recovery
2	Registration of Delinquent Accounts - Carried to Tax Sale	\$ 1,512.25	\$ 1,568.20	N	3.7%	Full Cost Recovery
3	Extension Agreements	\$ 219.00	\$ 227.10	N	3.7%	Full Cost Recovery
4	Tax Certificate (manual and on-line)	\$ 65.70	\$ 68.10	N	3.7%	Full Cost Recovery
5	Tax Letters (Analysis, Income Tax, Paid in Full) - per year	\$ 29.00	\$ 30.05	N	3.6%	Full Cost Recovery
6	Ownership change fee	\$ 15.60	\$ 16.15	N	3.5%	Full Cost Recovery
7	Mortgage Company - on-line account balance/status (annual fee per property account)	\$ 6.15	\$ 6.35	N	3.3%	Full Cost Recovery
8	Mortgage Company - payout statement / account detail (per account)	\$ 12.60	\$ 13.05	N	3.6%	Full Cost Recovery
9	Tax Transfer Fee - Balances transferred to City tax roll	\$ 36.73	\$ 38.10	Y	3.7%	Full Cost Recovery
10	NSF Fee - Processing fee on all 'returned' payments	\$ 36.73	\$ 38.10	Y	3.7%	Full Cost Recovery
11	Admin Fee for Arrears Notices (on arrears > \$50)	\$ 3.20	\$ 3.30	N	3.1%	Full Cost Recovery
12	Admin Fee for 3 Years Arrears Letter (Pending Lien Registration)	\$ 10.40	\$ 10.75	N	3.4%	Full Cost Recovery
13	New tax roll account fee	\$ 19.35	\$ 20.05	N	3.6%	Full Cost Recovery
14	Apportionment fee - Current year	\$ 64.35	\$ 66.70	N	3.7%	Full Cost Recovery
15	On-line Tax Certificate - delinquent account turn off/on	\$ 36.73	\$ 38.10	Y	3.7%	Full Cost Recovery
16	Misapplied Payments - payment transfer (Taxpayer or Financial Institution error)	\$ 36.73	\$ 38.10	Y	3.7%	Full Cost Recovery
17	Reprint of prior year tax bill (no charge for current year tax bill) - per bill	\$ 12.60	\$ 13.05	N	3.6%	Full Cost Recovery
18	Full Tax Deferral Program - application fee	\$ 200.00	\$ 200.00	Y	0.0%	Full Cost Recovery
19	Full Tax Deferral Program - annual renewal fee	\$ 100.00	\$ 100.00	Y	0.0%	Full Cost Recovery
20	Debit Authorizations from Financial Institutions	\$ 36.73	\$ 38.10	Y	3.7%	Full Cost Recovery

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Corporate Services

Division: Financial Planning, Administration & Policy

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Subdivision Agreement Finance Processing Flat Fee	\$ 1,583.35	\$ 1,641.93	N	3.7%	Estimated for full cost recovery
2	Subdivision Agreement Finance Processing Per Lot Fee	\$ 16.50	\$ 17.11	N	3.7%	Estimated for full cost recovery
3	Subdivision Agreement Finance Processing Best Efforts Fee	\$ 1,583.35	\$ 1,641.93	N	3.7%	Estimated for full cost recovery
4	Subdivision Compliance Fee	\$ 74.45	\$ 77.20	N	3.7%	Estimated for full cost recovery
5	DC Deferral Agreement Application Fee	\$ 750.00	\$ 780.00	N	4.0%	Estimated for full cost recovery

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Corporate Services

Division: Various

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Manual searches for records (per 15 minutes)	\$ 13.27	\$ 13.72	Y	3.4%	Full Cost Recovery
2	Preparation of Records for release (per 15 minutes)	\$ 13.27	\$ 13.72	Y	3.4%	Full Cost Recovery
3	Developing computer programs or other methods of producing a record from a machine (per 15 minutes)	\$ 21.33	\$ 22.12	Y	3.7%	Full Cost Recovery
4	Encrypted USB Charge	\$ 30.49	\$ 31.64	Y	3.8%	Full Cost Recovery
5	Routine Disclosure Administration fee	\$ 10.18	\$ 10.62	Y	4.3%	Full Cost Recovery

2023 PROPOSED USER FEES & CHARGES

Department: Corporate Services

Division: POA

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Administrative review cost recovery fee	\$ 62.45	\$ 65.00	N	4.1%	
2	Collection cost recovery fee	Varies		Y	N/A	
3	Court Documents (POA) - per page	\$ 2.65	\$ 2.65	N	0.0%	
4	Certified Court Documents (POA) - per page	\$ 4.90	\$ 4.90	N	0.0%	

2023 PROPOSED USER FEES & CHARGES

Department: City Manager

Division: Human Resources

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Employee File Duplication:						
1	Base rate (0-10 pages)	\$ 128.93	\$ 133.70	Y	3.7%	Guideline inflationary increase
2	Greater than 10 pages (per page)	\$ 1.33	\$ 1.38	Y	3.7%	Guideline inflationary increase

CITY OF HAMILTON

2023

ADVISORY COMMITTEES

BUDGET SUBMISSION

<p>ARTS ADVISORY COMMISSION</p>
--

PART A: General Information

ADVISORY COMMITTEE MEMBERS:

Annette Paiement-Chair	(Resigned - Steve Parton – Vice-Chair)
Elizabeth Jayne Cardno	Janna Malseed
Monika Ciolek	(Resigned - Eileen Reilly – Co Chair)
Lisa La Rocca	Ranil Sonnadara
Monolina Bhattacharyya-Ray	Councillor Jason Farr
Councillor John-Paul Danko	

MANDATE:

To recommend activities for the stabilization and strengthening of the arts community; to inform Council of issues and achievements in the Hamilton arts community; to liaise with and act as a point of contact for members of the arts community regarding issues affecting the arts community; to monitor and assist with the implementation of the Public Art Program; to monitor and assist with the implementation of the Arts Awards Program.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

Arts Advisory Commission (AAC) held a public art forum in 2017 to gather information about the growth and needs of the arts community in Hamilton. The Big Picture Report was created with seven recommendations which would guide the work of AAC.

The 2018-2022 Term of AAC began working on The Big Picture recommendations, when the Covid-19 pandemic paused this initiative. The AAC pivoted by working with Hamilton Arts Council (HAC) to create a survey asking Hamilton artists to share how the pandemic affected their lives. Post-survey, AAC and HAC did a call for submissions, where art works were selected, awarded honorariums and are featured on the AAC City webpage.

The Big Picture Celebrating Resilience in the Arts Symposium being held November 18th, 2022 will gather the arts community in Hamilton again to revisit The Big Picture 2017 recommendations, to garner feedback around the current needs of the community post-pandemic and serve to guide the work of the next term of AAC 2022-2026.

The AAC continues its work monitoring and assisting with the implementation of the Public Art Program and the City of Hamilton Arts Awards Program.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Advisory Committee supports			
1) Community Engagement and Participation	X	2) Economic Prosperity & growth	X
3) Healthy and Safe Communities		4) Clean & Green	
5) Built Environment & Infrastructure		6) Culture and Diversity	X
7) Our People & Performance			

PART C: Budget Request

INCIDENTAL COSTS:

Refreshments for Committee Meetings (6 regular AAC meetings and Sub Committee meetings)	\$ 500
Off-site Meetings	\$ 500
Refreshments for Training Sessions and Sub-Committees	\$ 800
Binders, office supplies, printing, etc.	\$ 500
Printing costs for reports, etc.	\$ 1000
SUB TOTAL	\$3300

SPECIAL EVENT/PROJECT COSTS:

SUB TOTAL	

TOTAL COSTS	\$3300
--------------------	---------------

Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances)	
---	--

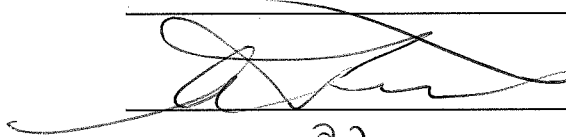
TOTAL 2021 BUDGET REQUEST (net of reserve funding)	\$9,000
PREVIOUS YEAR (2022) APPROVED BUDGET (2023 Request \$9,000)	\$9,000

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: Annette Paiement-Chair

Signature:



Date:

November 18, 2023 

Telephone #:

905 516 9191

City of Hamilton - Liability Premiums												
LIMIT	JUNE 1, 2021- JUNE 1, 2022		JUNE 1, 2022 - DEC. 1, 2022	DEC. 1, 2022 - DEC. 1, 2023				DEC. 1, 2023 - DEC. 31, 2023				
	LIMIT OF INSURANCE	June 1, 2021 - June 1, 2022	PREMIUM*	LIMIT OF INSURANCE	PREMIUM	Comments	TOTAL PREMIUMS INCLUDING 8% PROVINCIAL SALES TAX	PRO- RATED ADDITIONAL PREMIUM	TOTAL PREMIUM 13 MONTHS	8% PROVINCIAL SALES TAX	TOTAL PREMIUMS INCLUDING TAX	
Primary Liability	\$5M	\$ 1,930,000	\$ 972,932	\$5M	\$ 2,026,500	5% Premium Increase based on annualized premiums	\$ 2,188,620.00	\$ 166,173	\$ 2,192,673	\$ 175,413.84	\$ 2,368,086.84	AT \$45M TOTAL LIABILITY LIMIT
	with \$5m Retention			with \$5m Retention								
1st Excess	\$15M	\$ 2,086,000	\$ 1,051,573	\$15M	\$ 2,190,300		\$ 2,365,524.00	\$ 179,580	\$ 2,369,880	\$ 189,590.40	\$ 2,559,470.40	
2nd Excess												
	\$25m	\$ 300,000	\$ 166,356	25m	\$ 346,500		\$ 374,220.00	\$ 28,413	\$ 374,913	\$ 29,993.04	\$ 404,906.04	
Total	\$45M	\$ 4,316,000	\$ 2,190,861	\$45M	\$ 4,563,300		\$ 4,928,364.00	\$ 374,166	\$ 4,937,466	\$ 394,997.28	\$ 5,332,463.28	
*6 Month Extension Premiums Calculation: Primary \$1,930,000 / 365 x 184 = \$972,932 Umbrella \$2,086,000 / 365 x 184 = \$1,051,573 Excess \$300,000 / 365 x 184 = \$151,233 x +10% = \$166,356				OPTION: \$5,000,000 EXCESS OVER \$45M:								
				\$5M	\$ 50,000	\$	\$ 54,000.00	\$ 4,100	\$ 54,100	\$ 4,328.00	\$ 58,428.00	LIABILITY LIMIT
				\$50M	\$ 4,613,300	\$	\$ 4,982,364.00	\$ 378,266	\$ 4,991,566	\$ 399,325.28	\$ 5,390,891.28	

LIABILITY COVERAGES INCLUDE: General Municipal Liability; Non Owned Automobile Liability, Premiums above do not include 8% tax