

CITY OF HAMILTON

2023

ADVISORY COMMITTEES

BUDGET SUBMISSION FORM

KEEP HAMILTON CLEAN & GREEN ADVISORY COMMITTEE

PART A: General Information

ADVISORY COMMITTEE MEMBERS – 2022 Membership:

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|---|
| Brenda Duke (Chair) |
| Paulina Szczepanski (Vice Chair & HWCDSB Youth Representative) |
| Marisa DiCenso (HWCDSB Representative) |
| Heather Donison |
| Lennox Toppin |
| Felicia Van Dyk |
| Jen Baker (Environmental Representative - Non-voting) |
| Alison Kopoian (Staff Liaison - City Staff - Non-voting) |
| Florence Pirrera (Project Manager - City Staff - Non-voting) |
| Theresa Phair (Community Liaison - City Staff - Non-voting) |
| Diana Meskauskas (resigned) |
| Michelle Tom (resigned) |
| Leisha Dawson (resigned) |
| Kerry Jarvi (BIAAC Representative) (resigned) |

MANDATE:

Reporting through the Public Works Committee, the Keep Hamilton Clean & Green (KHCG) Committee will provide input and advice to staff and Council on engaging citizens to take greater responsibility for improving our community environments. The KHCG's focus is to encourage behaviours and attitudes conducive to a clean, healthy and safe community through leadership and action.

The KHCG Committee will provide input and guidance to City staff, Council and other stakeholders on community involvement, private sector involvement and identification of resources to sustain Clean & Green Hamilton programs and initiatives that aim to beautify our community, promote environmental stewardship and prevent litter, illegal dumping and graffiti.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

- Litter
- Support the development and marketing of a coordinated cigarette litter prevention program.
 - Lead the promotion and collaboration with community partners for the ongoing operation of Team Up to Clean Up.
 - Support and promote City and community litter remediation and prevention initiatives.
- Illegal Dumping
- Support the development of educational and communication tools to prevent illegal dumping.
- Graffiti
- Support stakeholder engagement strategies and victim assistance initiatives with prevention and remediation tools.
- Beautification
- Recognize volunteer contributions to beautification initiatives and projects that support the Clean & Green Hamilton Strategy.
 - Support neighbourhood beautification and greening initiatives as needed.
- Environmental Stewardship
- Support and promote the engagement of citizen volunteers in programs and initiatives that encourage ecological integrity and minimize human impact on natural habitats and ecosystems on public and private properties.

ALIGNMENT WITH CORPORATE GOALS:

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|--|---|--|---|
| Please check off which Council approved Strategic Commitments your Advisory Committee supports | | | |
| 1) Community Engagement & Participation | ✓ | 2) Economic Prosperity & Growth | |
| 3) Healthy & Safe Communities | ✓ | 4) Clean & Green | ✓ |
| 5) Built Environment & Infrastructure | ✓ | 6) Culture & Diversity | |
| 7) Our People & Performance | | | |

PART C: Budget Request

INCIDENTAL COSTS:

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|----------------------------------|-------------------|
| Administration and Meeting Costs | \$600.00 |
| Transportation Supports | \$550.00 |
| Training and Development | \$650.00 |
| SUB TOTAL | \$1,800.00 |

SPECIAL EVENT/PROJECT COSTS:

| | |
|------------------------------------|--------------------|
| Cigarette Litter Prevention | \$2,250.00 |
| Team Up to Clean Up | \$6,000.00 |
| Graffiti Remediation | \$1,200.00 |
| Volunteer Recognition | \$1,000.00 |
| Clean & Green Neighbourhood Grants | \$6,000.00 |
| SUB TOTAL | \$16,450.00 |

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|--------------------|--------------------|
| TOTAL COSTS | \$18,250.00 |
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| Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances) | \$0.00 |
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|---|--------------------|
| TOTAL 2023 BUDGET REQUEST (net of reserve funding) | \$18,250.00 |
| PREVIOUS YEAR (2022) APPROVED BUDGET (2022 Request \$) | \$18,250.00 |

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: Brenda Duke

Signature: 

Date: December 2, 2022

Telephone #: 289-933-4810