

**BIA BUDGET 2023**

Income
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	BIA Levies	City Hall	OSFM	Sew Hungry	Total
BIA Levies	133,000				133,000
Market Rent			3375		3375
Parking Rev		16,000			16,000
CIP		13,500			13,500
Decorative Light Grant		1000			1000
Sew Hungry				21,000	21,000
<b>Total</b>	<b>133,000</b>	<b>30,500</b>	<b>3375</b>	<b>21,000</b>	<b>187,875</b>

Expenses
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	Bia Levies	City Hall	OSFM	Sew Hungry	Total
Insurance	2100				2100
Office Facilities	27,350		3375		30,725
Contract (Employees)	39,000				39,000
Occasional Employees					
Administration Expenses	4250				4250
Beautification	18,900	14,500			33,400
Advertising	23,500	16,000			39,500
Events / Operational	15,700				15,700
Sew Hungry	2200			21,000	23,200
<b>Total</b>	<b>133,000</b>	<b>30,500</b>	<b>3375</b>	<b>21,000</b>	<b>187,875</b>

**Admin Services Include:**

Meeting Expenses \$500  
OBIAA Membership & Conference \$350  
Chamber Awards of Excellence \$0  
Book Keeping \$3000  
Audit \$400  
**Total \$4250**

**Office Facilities Include:**

Washroom/Office Supplies \$ 2400  
Utilities \$2000  
Rent \$20,400  
Cleaning Services & Supplies \$1000  
Phone/Internet \$1550  
**Total \$27,350**