

Westdale Village Business Improvement Area Budget 2023

Revenue:

\$128,125 – 2023 Tax Levy

Expenses:

Staffing

\$43,000

Special Events

\$34,000

Marketing

\$31,125

Office Expenses

\$1,000

Beautification

\$15,000

Casual Labour

\$2,000

Contingency

\$2,000