

BIA BUDGET 2023

Income

	BIA Levies	City Hall	OSFM	Sew Hungry	Total
BIA Levies	133,000				133,000
Market Rent			3375		3375
Parking Rev		16,000			16,000
CIP		13,500			13,500
Decorative Light Grant		1000			1000
Sew Hungry				21,000	21,000
Total	133,000	30,500	3375	21,000	187,875

Expenses

	Bia Levies	City Hall	OSFM	Sew Hungry	Total
Insurance	2100				2100
Office Facilities	27,350		3375		30,725
Contract (Employees)	39,000				39,000
Occasional Employees					
Administration Expenses	4250				4250
Beautification	18,900	14,500			33,400
Advertising	23,500	16,000			39,500
Events / Operational	15,700				15,700
Sew Hungry	2200			21,000	23,200
Total	133,000	30,500	3375	21,000	187,875

Admin Services Include:

Meeting Expenses \$500

OBIAA Membership & Conference \$350

Chamber Awards of Excellence \$0

Book Keeping \$3000

Audit \$400

Total \$4250

Office Facilities Include:

Washroom/Office Supplies \$ 2400

Utilities \$2000

Rent \$20,400

Cleaning Services & Supplies \$1000

Phone/Internet \$1550

Total \$27,350