



hamiltoninternationalvillage.ca

2023 Proposed Budget (Detailed Breakdown)

BIA Administration: \$148,300

- Wages (\$130,000)
- Source Deductions/WSIB/Benefits (\$13,500)
- Bank Charges and Book-keeper (\$4,800)

Office Expenses: \$32,800

- Rent (\$18,000)
- Supplies (\$3,000)
- Repairs/Equipment/Telephone/Website (\$5,400)
- Insurance (\$4,400)
- Meeting Expenses (\$2,000)

Promotions/Marketing (\$40,500)

Beautification & Maintenance (\$3,800)

Member Events & Contact (\$8,000)

Contingency (\$5,000)

Revenue:

2023 BIA Levy: \$197,700

Parking Revenue: \$13,400 (Based on 2022)

CIP Operating Funds: \$7,300 (Based on 2022)

Contribution from BIA Reserve Fund: \$20,000

Total Budget: \$238,400

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