





Hamilton

# INFORMATION REPORT

<b>TO:</b>	Chair and Members General Issues Committee
<b>COMMITTEE DATE:</b>	January 20, 2023
<b>SUBJECT/REPORT NO:</b>	The Canada Community Building Fund (CCBF) Projects Update (PW21073(a)) (City Wide) <b>(Outstanding Business List Item)</b>
<b>WARD(S) AFFECTED:</b>	City Wide
<b>PREPARED BY:</b>	Greg Wuisman (905) 546-2424 Ext. 2431
<b>SUBMITTED BY:</b>	Jackie Kennedy Director, Engineering Services Public Works Department
<b>SIGNATURE:</b>	
<b>SUBMITTED BY:</b>	Edward Soldo Chief Road Official Public Works Department
<b>SIGNATURE:</b>	

## COUNCIL DIRECTION

N/A

## INFORMATION

On July 5<sup>th</sup>, 2021 at the General Issues Committee meeting, through resolution of a motion titled “Investing in City Roads and Sidewalks Infrastructure with Canada Community-Building Funds”, in accordance with The Canada Community-Building Fund (CCBF) as an Act, for which the City of Hamilton was allocated an additional \$32.7 million dollars, such:

- (a) That \$30 million of the estimated \$32.7 million of the one-time funding under Bill C-25, be invested in sidewalk and road repairs (minor maintenance);

OUR Vision: To be the best place to raise a child and age successfully.

OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.

OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

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- (b) That the funds be allocated equally amongst 15 wards (\$2 million per Ward); and
- (c) That staff report back to the Audit, Finance and Administration Committee with a procurement process that expedites the use of the funds to limit exposure to rising (inflationary) prices.

Pursuant to Council's direction, Public Works staff developed a plan to expedite the delivery of road and sidewalk infrastructure projects. A multi-phase delivery approach was conducted to ensure inclusive communication and consultation, and to ensure funding is applied to projects that are most suitable for expedited improvements in order to achieve maximum return on investment.

On December 9, 2021 staff reported back to the Audit, Finance and Administrative Committee through Report PW21073 with a plan to expedite the delivery of road and sidewalk infrastructure projects, and, following consultation with Councillors, provided a project list (Appendix "A" to Report PW21073). The project list was amended at Council on March 30, 2022 and August 12, 2022 and is attached as amended to this Report PW21073(a) as Appendix "A".

To date staff have:

- Consulted with each Councillor to receive recommendations and confirm project candidates, improvement options, timing and cost estimates
- Reviewed coordination requirements of other impacted infrastructure within the limits of each project candidate, including optimization of coordination opportunities within Public Works Divisions and Planning & Economic Development
- Presented estimated project costs to Councillors for confirmation of project selection
- Commenced delivery of capital projects as follows:
  - Commenced and projecting completion of 17.2 lane-kilometres in 2022
  - Programmed 21.4 lane-kilometres for construction in 2023, and
  - Programmed 21.2 lane-kilometres for construction in 2024

Appendix "A" to Report PW21073(a) provides a summary of the CCBF projects listing the Ward, Street, limits, and status of each project.

Additional Staffing:

The two Engineering Services Design Project Manager positions approved to support delivery of the projects are currently in the recruitment process. These positions are expected to be filled early next year.

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The Engineering Services Construction Project Manager position approved to support delivery of the projects will be posted in the new year.

**APPENDICES AND SCHEDULES ATTACHED**

Appendix “A” to Report PW21073(a) – CCBF Projects Listing