




CITY OF HAMILTON
CITY MANAGER'S OFFICE
Government Relations and Community Engagement Division

TO:	Chair and Members Audit, Finance and Administration Committee
COMMITTEE DATE:	January 19, 2023
SUBJECT/REPORT NO:	2023 Budget Submission Hamilton Women and Gender Equity Committee (CM23002) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Morgan Stahl Director, Government Relations & Community Engagement City Manager's Office (905) 546-2424 Ext. 2178
SUBMITTED BY:	Morgan Stahl Director, Government Relations & Community Engagement City Manager's Office
SIGNATURE:	

RECOMMENDATION

- (a) That the Hamilton Women and Gender Equity Committee 2023 base budget submission attached as Appendix "A" to Report CM23002 in the amount of \$3,500.00, be approved and referred to the 2023 budget process for consideration.

EXECUTIVE SUMMARY

In accordance with the process for submission of budgets for the Volunteer Advisory Committees, the Hamilton Women and Gender Equity Committee Budget for 2023 in the total amount of \$3,500.00 be submitted with the recommendation that it be approved.

The base budget request is the same from the 2022 approved budget (\$3,500.00).

FINANCIAL – STAFFING – LEGAL IMPLICATIONS

OUR Vision: To be the best place to raise a child and age successfully.

OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.

OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

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Financial: The base budget requested for 2023 for the Hamilton Women and Gender Equity Committee is the same without increase from the budget requested and approved for 2022.

Staffing: Not Applicable

Legal: Not Applicable

HISTORICAL BACKGROUND

At their November 2022 meeting, the Hamilton Women and Gender Equity Committee gave consideration to their budget needs for 2023. Their base budget submission is attached as Appendix “A” to Report CM23002.

The budget includes both incidental costs to support the Hamilton Women and Gender Equity Committee, as well as additional costs for specific events, programs and initiatives. Appendix “A” to Report CM23002 provides the detailed budget expenses for 2023.

Committee Name	2022 Approved	2023 Base Request	Request from Reserve	Total 2023 Request
Hamilton Women and Gender Equity Committee (Appendix A to Report CM23002)	\$3,500.00	\$3,500.00	\$0	\$3,500.00

In accordance with the Volunteer Committee Budget process, the budget is recommended for approval.

POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS

The Volunteer Advisory Committees are able to put surplus funds from each year into a reserve for future purposes. The Committee may request to use those funds in future years for specific activities. This provides the Committee with an opportunity to plan ahead for specific projects, training or initiatives in future years, while minimizing increases to their annual base budget.

The Hamilton Women and Gender Equity Committee has not yet determined all of their activities for 2023. Should additional funding for the activities of the Hamilton Women & Gender Equity Committee be required in 2023, and be available in the Volunteer Advisory Committee Reserves, requests for reserve funding will be made at the appropriate time to the Audit, Finance and Administration Committee.

RELEVANT CONSULTATION

The Hamilton Women and Gender Equity Committee discussed their 2023 budget needs at their November 22, 2022 Committee meeting.

ANALYSIS AND RATIONALE FOR RECOMMENDATION

The recommendation will provide funding for the on-going operations of the Hamilton Women and Gender Equity Committee and enable them to continue to fulfil their mandate and terms of reference.

ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN

Community Engagement and Participation

Hamilton has an open, transparent, and accessible approach to City government that engages with and empowers all citizens to be involved in their community.

Healthy and Safe Communities

Hamilton is a safe and supportive City where people are active, healthy, and have a high quality of life.

Culture and Diversity

Hamilton is a thriving, vibrant place for arts, culture, and heritage where diversity and inclusivity are embraced and celebrated.

Our People and Performance

Hamiltonians have a high level of trust and confidence in their City government.

APPENDICES AND SCHEDULES ATTACHED

Appendix “A” to Report CM23002 – 2023 Hamilton Women and Gender Equity Committee Budget Submission