CITY OF HAMILTON
CITY MANAGER'S OFFICE
Government Relations & Community Engagement

TO:	Chair and Members Audit, Finance & Administration Committee
COMMITTEE DATE:	January 19, 2023
SUBJECT/REPORT NO:	2023 Budget Submission – Advisory Committee for Immigrants and Refugees (CM23006) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Lina El Khalil, Administrative Assistant II, Government Relations (905) 546-2424 Ext. 7219
SUBMITTED BY:	Morgan Stahl Director, Government Relations & Community Engagement City Manager's Office
SIGNATURE:	

RECOMMENDATION

That the Advisory Committee for Immigrants and Refugees 2023 base budget submission attached as Appendix "A" to Report (CM23006) in the amount of $3,500.00, be approved and referred to the 2023 budget process for consideration.

EXECUTIVE SUMMARY

In accordance with the process for submission of budgets for the Volunteer Advisory Committees, the Advisory Committee for Immigrants and Refugees budget for 2023, in the amount of $3,500.00, is being submitted for approval.

FINANCIAL – STAFFING – LEGAL IMPLICATIONS

Financial: The base budget requested for 2023 for the advisory committee is the same as the budget requested and approved for 2022.

OUR Vision: To be the best place to raise a child and age successfully.
OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.
OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

Staffing: Not Applicable

Legal: Not Applicable

HISTORICAL BACKGROUND

At their December 8, 2022 meeting, the Advisory Committee for Immigrants and Refugees gave consideration to their budget needs for 2023. Their proposed budget submission is attached as Appendix "A" to Report (CM23006). The budget includes incidental costs to support the Committee as well as additional costs for specific events, programs and initiatives tailored to supporting Immigrants & Refugees within the City of Hamilton. The Advisory Committee for Immigrants and Refugees is requesting the same budget they had in 2022 in the amount of $3,500.00

In accordance with the volunteer committee budget process, the budgets are recommended for approval.

POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS

The Advisory Committee for Immigrants and Refugees is able to put surplus funds from each year into a reserve, for future purposes and request the use of those funds, in future years, for specific activities. The possibility gives the Advisory Committee for Immigrants and Refugees the chance to plan to undertake specific projects or initiatives, in future years, while minimizing increases in their budgets. The Advisory Committee for Immigrants and Refugees has not yet determined all of their activities for 2023. Should additional funding be required in 2023 and be available in the Advisory Committee for Immigrants and Refugees reserves, requests for reserve funding will be made at the appropriate time.

RELEVANT CONSULTATION

The Advisory Committee for Immigrants and Refugees discussed their 2023 budget needs at their December 8, 2022, committee meeting.

ANALYSIS AND RATIONALE FOR RECOMMENDATION

The recommendation will provide funding for the operations of Advisory Committee for Immigrants and Refugees to enable them to continue to fulfil their terms of reference.

ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN

Community Engagement & Participation
Hamilton has an open, transparent and accessible approach to City government that engages with and empowers all citizens to be involved in their community.

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Healthy and Safe Communities
Hamilton is a safe and supportive city where people are active, healthy, and have a high quality of life.

Culture and Diversity
Hamilton is a thriving, vibrant place for arts, culture, and heritage where diversity and inclusivity are embraced and celebrated.

Our People and Performance
Hamiltonians have a high level of trust and confidence in their City government.

APPENDICES AND SCHEDULES ATTACHED

Appendix "A" to Report (CM23006) – Advisory Committee for Immigrants and Refugees Budget Submission

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