

BIA Levy	\$95,000
Grants & Sponsorships	\$81,200
Total Revenues	\$176,200
EXPENSES	
Marketing + Events	
Banners/Median Lights	\$2,000
Consultants	\$10,000
Advertising	\$5,000
Barton Village Festival	\$30,000
Summer Activations	\$3,750
Fall Activations	\$3,750
Winter Activations	\$3,750
Spring Activations	\$3,750
	Total 62k
Meetings and Business Development	
Annual General Meeting	\$500
BIA Meetings	\$550
Beautification	
Streetscape Masterplan	12,000
Street Cleaning and Maintenance	\$8,000
Insurance	
General Insurance & Officers & Directors Liability	\$2,500
Membership	
Ontario BIA Membership	\$250
Administrative	
Partial Benefits	\$0
Accountant	\$1,200
Executive Director	\$60,000
Office Rent	\$25,000
Telephone/Internet	\$1,600
Office and BIA Supplies	\$1,000
Website Management	\$450
Financial Audit	\$500
Bank Charges	\$150
Levy Reconciliations	\$500
Total Expenses	\$176,200