



CITY OF HAMILTON
CITY MANAGER'S OFFICE
Government and Community Relations Division

TO:	Chair and Members Audit, Finance and Administration Committee
COMMITTEE DATE:	January 19, 2023
SUBJECT/REPORT NO:	2023 Budget Submission: Mundialization Committee (CM23004) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Cindy Mutch, Manager, Community Initiatives City Manager's Office (905) 546-2424 Ext. 4992
SUBMITTED BY:	Morgan Stahl Director, Government Relations and Community Engagement City Manager's Office
SIGNATURE:	

RECOMMENDATIONS

- (a) That Appendix "A" to Report CM23004 respecting the Mundialization Committee's 2023 base budget submission be approved in the amount of \$5,890.00.
- (b) That Mundialization Committee's 2023 budget submission be referred to the 2023 budget process.

EXECUTIVE SUMMARY

In accordance with the process for the submission of budgets for Volunteer Advisory Committees, the Mundialization Committee's budget for 2023 in the amount of \$5,890.00 be submitted with the recommendation that it be approved. The Committee's base budget has not increased from their 2022 approved budget (\$5,890.00).

Alternatives for Consideration – None

OUR Vision: To be the best place to raise a child and age successfully.

OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.

OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

FINANCIAL – STAFFING – LEGAL IMPLICATIONS

Financial: The base budget requested for 2023 is the same as the budget requested and approved for 2022.

Staffing: Not Applicable

Legal: Not Applicable

HISTORICAL BACKGROUND

The purpose of the Mundialization Committee is to:

- a) to promote Hamilton as "A World (Mundialized) City" dedicated to global awareness, international cooperation, and world law
- b) to further the work of the United Nations through publicity and education and to have the United Nations flag always flown with the Canadian flag at City Hall
- c) to undertake twinning programs in international cooperation with like-minded municipalities in this and other countries to foster an understanding of the increasing interdependence of the municipalities, peoples, and countries of the world
- d) to involve Hamilton residents of different cultures, especially those from the countries of our sister communities, to share in our multicultural programs
- e) to include representatives from City Council in the Committee for implementing the above programs.

At the Mundialization Committee meeting on December 21, 2022, Committee members reviewed their budget requirements for 2023.

Their 2023 budget includes both incidental costs to support the Committee, as well as additional costs for specific events, programs, and initiatives.

The table below provides a summary of their 2022 and 2023 budget requests. Additional information regarding their 2023 budget request is attached in Appendix "A" to Report CM23004.

In accordance with the City's volunteer committee budget process, the Mundialization Committee budget is recommended for approval.

Committee Name	2022 Approved	2023 Base Request	Request from Reserve	Total 2023 Request
Hamilton Mundialization Committee – including Kids for Kaga (Appendix “A” to Report CM23004)	\$5,890.00	\$5,890.00	-	\$5,890.00

POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS

The City’s Volunteer Advisory Committees can allocate surplus funds from each year into a reserve for future purposes and be able to request the use of those funds to support the advancement of specific activities later. This can provide the Committee with an opportunity to plan specific projects or initiatives, in future years, while minimizing increases in their budget. Should additional funding be required by the Mundialization Committee in 2023 and that the funds be available in the City’s volunteer advisory committee reserve, requests for reserve funding will be made at the appropriate time.

RELEVANT CONSULTATION

The Mundialization Committee discussed their 2023 budget requirements at their meeting on December 21, 2022.

ANALYSIS AND RATIONALE FOR RECOMMENDATION

The recommendation will provide funding for the annual operations of the Mundialization Committee and will allow the Committee to continue to fulfil their mandate and terms of reference.

ALTERNATIVES FOR CONSIDERATION - NONE

ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN

Community Engagement & Participation

Hamilton has an open, transparent and accessible approach to City government that engages with and empowers all citizens to be involved in their community.

Economic Prosperity and Growth

Hamilton has a prosperous and diverse local economy where people have opportunities to grow and develop.

Healthy and Safe Communities

Hamilton is a safe and supportive city where people are active, healthy, and have a high quality of life.

Clean and Green

Hamilton is environmentally sustainable with a healthy balance of natural and urban spaces.

Built Environment and Infrastructure

Hamilton is supported by state-of-the-art infrastructure, transportation options, buildings and public spaces that create a dynamic City.

Culture and Diversity

Hamilton is a thriving, vibrant place for arts, culture, and heritage where diversity and inclusivity are embraced and celebrated.

Our People and Performance

Hamiltonians have a high level of trust and confidence in their City government.

APPENDICES ATTACHED

Appendix “A” to Report CM23004 - Mundialization Committee 2023 Budget Submission