

CITY OF HAMILTON

2023

ADVISORY COMMITTEES

BUDGET SUBMISSION FORM

HAMILTON MUNDIALIZATION COMMITTEE

PART A: General Information

ADVISORY COMMITTEE MEMBERS:

| | |
|-------------------------------------|--|
| Anthony Macaluso (Chair) | |
| Rosemary Baptista (Co-Chair) | |
| Jan Lukas | |
| Rein Ende | |
| Robert Semkow | |
| Patricia Semkow | |
| | |
| | |

MANDATE:

The purpose of the Hamilton Mundialization Committee shall be:

a) to promote Hamilton as "A World (Mundialized) City" dedicated to global awareness, international cooperation, and world law

b) to further the work of the United Nations through publicity and education and to have the United Nations flag always flown with the Canadian flag the City Hall

c) to undertake twinning programs in international cooperation with like-minded municipalities in this and other countries to foster an understanding of the increasing interdependence of the municipalities, peoples, and countries of the world

d) to involve Hamilton residents of different cultures, especially those from the countries of our sister communities, to share in our multicultural programs

e) to include representatives from City Council in the Committee for implementing the above programs.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

The Hamilton Mundialization Committee's goals and objectives include:

- Facilitating and supporting peace initiatives and the twinning relationships between Hamilton and its ten twin-cities around the world.
- Assisting Council in implementing its Mundialization resolution
- Complementing and affirming the objectives of the City's "Strengthening Hamilton Community Initiative"
- Supporting any and all relationships with the City of Hamilton's Twin Cities

In alignment with the Committee's mandate, key deliverables include leading the following efforts, activities, and initiatives:

- Ongoing Kaga/Hamilton events commemorating the 50+ year relationship between Kaga and Hamilton (Dundas)
- Anniversary twinning events or other twinning events as identified
- Racalmuto Regional events
- World Citizenship Award
- Photo Contest
- Hiroshima- Nagasaki Vigil

The Committee provides an ongoing review of Mundialization relationships and processes thereof. The benefit of participation is the enhancement of relationships between the residents of our twin communities both locally and internationally and the residents of the city of Hamilton.

ALIGNMENT WITH CORPORATE GOALS:

| Please check off which Council approved Strategic Commitments your Advisory Committee supports | | | |
|--|---|---------------------------------|---|
| 1) Community Engagement & Participation | X | 2) Economic Prosperity & Growth | X |
| 3) Healthy & Safe Communities | X | 4) Clean & Green | X |
| 5) Built Environment & Infrastructure | X | 6) Culture & Diversity | X |
| 7) Our People & Performance | X | | |

PART C: Budget Request

INCIDENTAL COSTS:

| | |
|--|-------------------|
| Monthly Meetings Expenses (photocopying, refreshments, advertising, postage, etc.) | \$1,500.00 |
| SUB TOTAL | \$1,500.00 |

SPECIAL EVENT/PROJECT COSTS:

| | |
|--|-------------------|
| Hiroshima — Nagasaki Vigil, World Citizenship Award and/or photo contest, other twinning events (e.g., Racalmuto events) | \$2,390.00 |
| Kids for Kaga support for exchange program | \$2,000.00 |
| SUB TOTAL | \$4,390.00 |

| | |
|--------------------|-------------------|
| TOTAL COSTS | \$5,890.00 |
|--------------------|-------------------|

| | |
|--|---------------|
| Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances) | \$ n/a |
|--|---------------|

| | |
|---|-------------------|
| TOTAL 2023 BUDGET REQUEST (net of reserve funding) | \$5,890.00 |
| PREVIOUS YEAR (2022) APPROVED BUDGET (2022 Request \$5,890.00) | \$5,890.00 |

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: Anthony Macaluso

Signature: Anthony Macaluso

Date: December 19, 2022

Telephone #: Staff liaison Amy Majani – 1-365-323-5348