

CITY OF HAMILTON

2023

ADVISORY COMMITTEES

BUDGET SUBMISSION FORM

Housing and Homelessness Advisory Committee

PART A: General Information

ADVISORY COMMITTEE MEMBERS:

| | |
|----------------------------|-----------------------------|
| Eileen Campbell | Leisha Dawson |
| Morgan Stanek | Sandy Leyland |
| Violetta Nikolskava | Michael Slusarenko |
| Thomas Mobley | Michael Power |
| Tony Manganiello | Rhonda Mayer |
| Shaun Jamieson | Mary-Ellen Crechiola |
| Julia Verbitsky | Lance Dingman |
| | |

MANDATE:

Communicate and work to address the needs of citizens within the community for whom barriers exist to accessing safe, suitable, and affordable housing, including the supports needed to enable citizens to obtain and retain their homes, and;

Support the City of Hamilton's 10-year Housing and Homelessness Action Plan by providing information, advice, and recommendations to the Emergency & Community Services Committee regarding the Action Plan's successful and meaningful implementation.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

The following objectives have been established for the HHAC to facilitate its efforts in achieving the mandate.

1. Assist with the coordination and implementation of Council approved recommendations, including the City of Hamilton's 10-year Housing and Homelessness Action Plan.
2. Ensure that recommendations regarding issues relating to people who are experiencing homelessness or who may be at risk of becoming homeless are brought forward to Council in a timely manner.
3. Devise and recommend to Council innovative and preventative measures to assist in addressing homelessness within the community;
4. Identify emerging trends, potential gaps and best practices in emergency housing needs.

5. Provide Council and staff with information, advice, and recommendations about residential landlord and tenant issues and policies that would improve the overall well-being of tenants in Hamilton and support landlords in the provision of safe, quality, and affordable rental units.
6. Identify housing-related supports available in the community and facilitate relationship-building between community partners, citizens and government to ensure that people have the individualized supports needed to help them obtain and retain housing.
7. Regularly update Council about homelessness and affordable housing issues through the discussion and analysis that takes place at HHAC.
8. Respond to requests and direction from staff and Council.
9. Collaborate and cooperate with other City of Hamilton committees and community groups doing work around issues that impact homelessness and affordable housing to stay apprised of relevant initiatives and contribute information and advice as needed.

ALIGNMENT WITH CORPORATE GOALS:

| | | | |
|--|---|--|--|
| Please check off which Council approved Strategic Commitments your Advisory Committee supports | | | |
| 1) Community Engagement & Participation | X | 2) Economic Prosperity & Growth | |
| 3) Healthy & Safe Communities | X | 4) Clean & Green | |
| 5) Built Environment & Infrastructure | | 6) Culture & Diversity | |
| 7) Our People & Performance | | | |

PART C: Budget Request

INCIDENTAL COSTS:

| | |
|---|----------------|
| Meeting costs – meeting room, refreshments, photocopying, printing, parking, transportation | 1,000 |
| SUB TOTAL | \$1,000 |

SPECIAL EVENT/PROJECT COSTS:

| | |
|------------------|------------|
| N/A | 0 |
| SUB TOTAL | \$0 |

| | |
|--------------------|----------------|
| TOTAL COSTS | \$1,000 |
|--------------------|----------------|

| | |
|--|----------------|
| Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances) | \$2,995 |
|--|----------------|

| | |
|--|-----------------|
| TOTAL 2023 BUDGET REQUEST (net of reserve funding) | \$ 1,000 |
| PREVIOUS YEAR (2022) APPROVED BUDGET (2022 Request \$) | \$1,000 |

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: _____

Signature: _____

Date: _____

Telephone #: _____