

CITY OF HAMILTON  
 CAPITAL PROJECTS BUDGET APPROPRIATIONS OF \$250,000 OR GREATER AND CAPITAL PROJECT RESERVE FUNDING REQUIRING COUNCIL APPROVAL  
 FOR THE PERIOD COVERING JULY 1, 2022 TO SEPTEMBER 30, 2022

| Appropriated/<br>Transferred From                             | Description              | Appropriated/<br>Transferred To | Description         | Amount (\$)          | Council<br>Approval /<br>Comments | Comments  |
|---|--------------------------|---------------------------------|---------------------|----------------------|-----------------------------------|---|
| <b>Planning &amp; Economic Development</b>                    |                          |                                 |                     |                      |                                   |   |
| 3541941401  | Downtown Office Strategy | 4401756712                      | Real Estate Program | <b>942,152.78</b>    |                                   | Project complete and to be closed. Appropriation in the amount of \$942,152.78 is requested from related project 3541941401 Downtown Office Strategy, as approved through PED16175(a) / PW16060(a). |
| <b>Planning &amp; Economic Development (Tax Budget) Total</b> |                          |                                 |                     | <b>\$ 942,152.78</b> |                                   |   |
| <b>Project Totals</b>   |                          |                                 |                     | <b>\$ 942,152.78</b> |                                   |   |