

2022 City Enrichment Fund Uncollected Grants

REF #	Organization	Program Name	2022 Approved	2022 Payment	Variance
ART-D19	Trip Print Press (Nicholas Kennedy)	Established Artist Project	1,800		1,800
CCH-A1	Downtown Dundas BIA	Community, Culture, Heritage Large Events	25,909		25,909
CS-H12	Disability Justice Network Of Ontario	Youth Action	4,500	4,000.00	500
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Total 2022 Uncollected Grants			32,209	4,000.00	28,209
Funds Returned				Amount	
AGR	Rockton Agricultural Society	2021 Grant funds returned		27,139.00	
AGR	Golden Horseshoe Beekeepers' Association	2021 Grant funds returned		282.00	
AGR	Hamilton-Wentworth 4-H Association	2021 Grant funds returned		897.50	
AGR	Hamilton Wentworth Soil and Crop Improvement Association	2021 Grant funds returned		2,461.51	
AGR	Ancaster Horticultural Society	2021 Grant funds returned		143.00	
AGR	Hamilton Wentworth Fed of agr	2021 Grant funds returned		1,275.00	
ARTS	Bach Elgar Choir (Bach Elgar Choral Society)	2021 Grant funds returned		4,815.00	
ARTS	Dundas Concert Band Inc.	2021 Grant funds returned		733.00	
ARTS	Mashal Khan	2021 Grant funds returned		3,750.00	
CCH	Hamilton Folk Arts Heritage Council	2021 Grant funds returned		41,480.00	

REF #	Organization	Program Name	2022 Approved	2022 Payment	Variance
CCH	South Asian Heritage Association of Hamilton & Region	2021 Grant funds returned		2,761.00	
CCH	Rotary Club of Hamilton AM	2021 Grant funds returned		298.00	
CCH	Durand Neighbourhood Association Inc.	2021 Grant funds returned		1,273.00	
CCH	Festitalia Corporation	2021 Grant funds returned		5,952.00	
CCH	Hamilton Santa Claus Parade Committee	2021 Grant funds returned		22,914.00	
SAL	Hamilton Bay Sailing Club	2021 Grant funds returned		1,483.80	
Total Returned Grants			-	117,657.81	117,658
Total CEF Administration Costs			50,000	35,090.57	14,905
Total Remaining Funds			82,209	156,748.38	160,772