Appendix A to Report CM23006

CITY OF HAMILTON

2023

ADVISORY COMMITTEES

DRAFT BUDGET SUBMISSION FORM

Advisory Committee for Immigrants & Refugees

PART A: General Information

ADVISORY COMMITTEE MEMBERS:

Name	
Aref Alshaikhahmed	
Dina Honig	
Rami Safi	
Eisham Abdulkarim	
Dorar Abuzaid	
Ammira Ali	
Jennie Hamilton	

MANDATE:

Makes recommendations to City Council and staff about policies, procedures and guidelines that address the needs of immigrants and refugees within the City of Hamilton.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

- 1. Review and comment on pertinent reports, proposed legislation and studies that affect immigrants and refugees.
- 2. Be consulted by City of Hamilton staff and Council on the review, development and implementation of City policies, procedures, programs and services that affect, directly or indirectly, immigrants and refugees.
- 3. Facilitate, organize and promote open lines of communication with the school boards, police services, City of Hamilton, (e.g. Public Health Services, Healthy and Safe Communities, etc.) and other relevant organizations to provide advice and recommendations about the service needs of newcomers, immigrants and refugees.
- 4. Make presentations, host workshops and/or open houses to educate service providers, police, Ontario Works, school boards, settlement agencies, employment agencies, professional regulating bodies and other relevant services and programs about immigrant and refugee issues.
- 5. Develop relationships with the Access to Fair Trades Office and training institutions to gain a better understanding of their processes and find some common ground that will assist newcomers and immigrants in their pursuit of timely certification and upgrading.
- 6. Complement and collaborate with the work of the City of Hamilton's Volunteer Advisory Committees.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Advisory Committee supports			
1) Community Engagement & Participation	x	2) Economic Prosperity & Growth	Х
3) Healthy & Safe Communities	Х	4) Clean & Green	Х
5) Built Environment & Infrastructure	x	6) Culture & Diversity	X
7) Our People & Performance	Х		

PART C: Budget Request

INCIDENTAL COSTS:

SUB TOTAL	\$1,500
Monthly Meetings Expenses (photocopying, refreshments, advertising, postage, etc.)	\$1,500

SPECIAL EVENT/PROJECT COSTS:

SUB TOTA	_	\$2,000
Special pro		\$2,000

TOTAL COSTS	\$3,500

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Funding from Advisory Committee Reserve (only available to Advisory	\$
Committees with reserve balances)	

TOTAL 2023 BUDGET REQUEST (net of reserve funding)	\$3,500
PREVIOUS YEAR (2022) APPROVED BUDGET (2022 Request \$3500)	\$3,500

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: Jennie Hamilton

Signature:

ennie Hamilton

December 19, 2022

Date:

905-518-7850

Telephone #: