CITY OF HAMILTON

2023

ADVISORY COMMITTEES

BUDGET SUBMISSION FORM

Hamilton Women and Gender Equity Committee BUDGET 2023

PART A: General Information

ADVISORY COMMITTEE MEMBERS:

Deanna Allain, Chair	Heather Platt
Melanie Cummings	Stephanie Scardellato
Anne Davey	Gagan Batra
Adriana Harris	Jan Lukas
Autumn Getty	Julie Turner
Pascale Marchand	
Kathleen Shannon	
Yulena Wan	Councillor Representative, Nrinder Nann

MANDATE:

The Hamilton Women and Gender Equity Committee is a Council mandated advisory committee of the City of Hamilton. Serving and acting as an advisory committee of Council relating to matters pertaining to women, non-binary and gender diverse to provide input with respect to matters of municipal concern.

The Committee is empowered by City Council and is responsible to City Council for its services; it reports to City Council on issues and concerns pertaining to women, non-binary and gender diverse communities through the Audit, Finance and Administration Committee.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

To define, investigate, study and make recommendations on issues of concern affecting women of the City of Hamilton and other matters of social or municipal concern including matters referred to this Committee by City Council, staff and City of Hamilton committees.

To inform citizens of the City of Hamilton on issues affecting women and non-binary individuals and groups. To actively encourage women and non-binary folks to participate in all aspects of society and support them in their life choices.

To advise citizens of the City of Hamilton of decisions made by City Council which may impact on women and non-binary individuals including matters of social concern and those referred to City Council by this Committee.

To review the progress and measure of success of the Committee and its activities on a regular basis.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Advisory Committee supports			
Community Engagement & Participation	Υ	Economic Prosperity & Growth	Υ
3) Healthy & Safe Communities	Υ	4) Clean & Green	Υ
5) Built Environment & Infrastructure	Υ	6) Culture & Diversity	Y
7) Our People & Performance	Υ		

PART C: Budget Request

INCIDENTAL COSTS:

Monthly meeting expenses (photocopying, refreshments, advertising, postage, etc.)	
SUB TOTAL	\$1,000.00

SPECIAL EVENT/PROJECT COSTS:

- Initiatives to be determined by the Committee that further advance Women & Gender Equity issues within the City of Hamilton
- Partnership in the development and sharing of community resources and information
- Subsidizing membership participation in workshops / conferences relevant to committee objectives
- Additional Special Event/Project Cost of \$2,000.00 (for International Women's Day and other civic participation initiatives)

SUB TOTAL \$2,500.00

TOTAL COSTS	\$3,500.00

TOTAL 2023 BUDGET REQUEST (net of reserve funding)	\$3,500.00
PREVIOUS YEAR (2022) APPROVED BUDGET (2022 Request \$3,500.00)	\$3,500.00

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name:	Deanna Allain
<mark>Signature:</mark>	Deanna Allain
Date:	December 14, 2022
Telephone #:	905-546-2424 ext. 2178 (Inquiries will be fielded through the Staff Liaison)