# CITY OF HAMILTON

# 2023

## **ADVISORY COMMITTEES**

**BUDGET SUBMISSION FORM** 

INDIGENOUS ADVISORY COMMITTEE

## **PART A: General Information**

#### **ADVISORY COMMITTEE MEMBERS:**

Marilyn Wright (Chair)	
Connie Bellamy	
Allan Loft	
Scott Cruickshank	
Patty Lawlor (non-voting)	
Councillor Nann (Liaison)	

#### MANDATE:

The Indigenous Advisory Committee (IAC) is a volunteer advisory committee to the City of Hamilton. The IAC assists the City to honour and engage its Indigenous citizens in the pursuit of the City's vision by providing advice and/or recommendations, through the appropriate Standing Committee of Council, that enhance the wellbeing of Indigenous citizens and/or resolve municipal issues.

### **PART B: Strategic Planning**

#### STRATEGIC OBJECTIVES:

To assist the City in achieving and demonstrating progress or positive change in support of the equitable economic, social, health and overall wellbeing of Indigenous citizens.

To provide a forum and mechanism for co-ordinated dialogue and consultation between and among Indigenous leaders and other stakeholders, acting as a catalyst for the development of positive relationships and open, transparent dialogue between and among the City and these stakeholders.

To offer input, advice and recommendations informed by stakeholder consultation to support the City in determining effective municipal strategies and/or policies on issues of importance to Indigenous peoples.

#### ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Advisory Committee supports			
1) Community Engagement & Participation	x	2) Economic Prosperity & Growth	x
3) Healthy & Safe Communities	Х	4) Clean & Green	х
5) Built Environment & Infrastructure	x	6) Culture & Diversity	x
7) Our People & Performance	X		

## PART C: Budget Request

#### **INCIDENTAL COSTS:**

Monthly meeting expenses (refreshments, advertising, signage, postage, photocopying etc.)	\$1000.00
SUB TOTAL	\$1,000.00

#### SPECIAL EVENT/PROJECT COSTS:

To include:	\$2552.00
<ul> <li>National Indigenous Peoples Day and National Day for Truth and Reconciliation/Orange Shirt Day</li> </ul>	
<ul> <li>Banner displays</li> <li>NIPD recognition day event</li> </ul>	
<ul> <li>Support and participation in events co-hosted with the Indigenous Relations team</li> </ul>	
<ul> <li>Support Hamilton's local Indigenous community initiatives where applicable.</li> </ul>	
SUB TOTAL	\$2,552.00

TOTAL COSTS	\$3,552.00
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Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances)	\$N/A

TOTAL 2023 BUDGET REQUEST (net of reserve funding)	\$3552.00
PREVIOUS YEAR (2022) APPROVED BUDGET (2022 Request \$3552.00)	\$3552.00

#### **CERTIFICATION:**

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name:	
Signature:	
Date:	
Telephone #:	