

# **CITY OF HAMILTON**

**2023**

**ADVISORY COMMITTEES**

**BUDGET SUBMISSION FORM**

**HAMILTON CYCLING ADVISORY COMMITTEE**

**PART A: General Information**

**ADVISORY COMMITTEE MEMBERS:**

Jeff Axisa	Kate Berry
Roman Caruk	Sharon Gibbons
Jane Jamnik	Marko Maric
Ann McKay	Jessica Merolli
Cora Muis	William Oates
Chris Ritsma	Gary Rogerson
Cathy Sutherland	Dan van den Beukel
Kevin Vander Meulen	Christine Yachouh

**MANDATE:**

- all matters related to cycling and micro-mobility
- monitors the implementation of the Hamilton Cycling Master Plan
- encourages and participates in planning for bicycling and micro-mobility facilities
- encourages citizens to cycle instead of drive
- educates the public about the benefits and necessities of cycling
- integrates the work of area municipal bicycle and active transportation committees

**PART B: Strategic Planning**

**STRATEGIC OBJECTIVES:**

- The Committee's goals are:
- Monitor and support progress in implementing the Cycling Master Plan
  - Ensure community input on specific details associated with implementing the Cycling Master Plan
  - Ensure that cycling needs are emphasized in all transportation related decisions
  - Encourage legislation and policy changes that are supportive of cycling and sustainable mobility
  - Promote cycling and micro-mobility for transportation and recreation through relevant events
  - Educate the public on the benefits, necessities, and safety aspects of cycling
  - Assist in establishing secure, adequate bicycle and scooter parking facilities
  - Represent the cycling community at City of Hamilton sponsored functions/events
  - Encourage the formation of, and liaise with other municipal cycling and active transportation committees
  - Foster a mutual respect between cyclists and other road users

Please check off which Council approved Strategic Commitments your Advisory Committee supports			
1) Community Engagement & Participation	<input checked="" type="checkbox"/>	2) Economic Prosperity & Growth	<input checked="" type="checkbox"/>
3) Healthy & Safe Communities	<input checked="" type="checkbox"/>	4) Clean & Green	<input checked="" type="checkbox"/>
5) Built Environment & Infrastructure	<input checked="" type="checkbox"/>	6) Culture & Diversity	<input checked="" type="checkbox"/>
7) Our People & Performance	<input checked="" type="checkbox"/>		

**ALIGNMENT WITH CORPORATE GOALS:**

**PART C: Budget Request**

**INCIDENTAL COSTS:**

Meeting Expenses	\$1,000
<b>SUB TOTAL</b>	<b>\$1,000</b>

**SPECIAL EVENT/PROJECT COSTS:**

Social Media Campaign	\$500
Special Projects	\$5,000
Tourism Promotions - supporting Ontario By Bike	\$500
Supporting Community Events to Raise Awareness for Cycling	\$3,000
Special Committee Cycling Events	\$2,000
Training, Conferences and Memberships	\$2,000
<b>SUB TOTAL</b>	<b>\$13,000</b>

<b>TOTAL COSTS</b>	<b>\$14,000</b>
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<b>Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances)</b>	<b>\$4,000</b>
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<b>TOTAL 2023 BUDGET REQUEST (net of reserve funding)</b>	<b>\$10,000</b>
<b>PREVIOUS YEAR (2022) APPROVED BUDGET (2021 Request \$14,000)</b>	<b>\$14,000</b>

**CERTIFICATION:**

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative Name: Chris Ritsma

Signature:  Chris Ritsma (Oct 19, 2022 18:36 EDT)

Date: Oct 19, 2022






# App A 2023 Advisory Committee Budget Submission Form\_DRAFT

Final Audit Report

2022-10-19

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