

Community Clean Trailer Proposed Refresh Project

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Current Status of Community Clean Trailers

- The current state of one of the Community Clean Trailers shows major deterioration of current vinyl wrap:



Current Status of Community Clean Trailers

- The other trailer only has minor peeling, however it would be best to have them match and be new, clean, and fresh
- New graphics are currently being designed to be more inclusive and bright!

Proposed Project

- Staff met with the vendor that the City has a contract for vinyl work with
- The cost to have the old vinyl removed and new vinyl applied has been quoted as follows:

Description	Amount
Clean and Green Trailers - full wrap, white long term vinyl, premium grade laminate, bindery	\$2,110.00
Installation Services (estimate) *Removal of existing Graphics and Installation of new Graphics (created by City of Hamilton) *Estimating 2 weeks to complete both trailers, we will credit or bill accordingly after completion *Recommended indoors at M&T Guelph location or heated location in Hamilton *For outdoor installation, we require a minimum 15 degrees	\$6,700.00
Total including HST	\$9,955.30

Proposed Funding Avenue

- The KHCG Committee currently has a reserve of \$36,408.16
- With the current amount of the Committee's reserve, any remaining budget at the end of the year cannot be transferred
- If the reserve is used to pay for this project, we will be able to transfer unused budget dollars in the future into the reserve

Discussion

Now the Chair will facilitate a discussion regarding this project. Then a motion to approve accessing the reserve to complete this project can be put forward by any member of the Committee