

**CITY OF HAMILTON  
BUDGET AMENDMENT SCHEDULE**

**STAFF COMPLEMENT CHANGE**

**Complement Transfer to another division or department <sup>(1,2)</sup>**

| ITEM #   | TRANSFER FROM                     |                   |                           |            | TRANSFER TO                       |                   |                           |            |
|--|-----------------------------------|-------------------|---------------------------|------------|-----------------------------------|-------------------|---------------------------|------------|
|  | <u>Department</u>                 | <u>Division</u>   | <u>Position Title (2)</u> | <u>FTE</u> | <u>Department</u>                 | <u>Division</u>   | <u>Position Title (2)</u> | <u>FTE</u> |
| 1  | Planning and Economic Development | Tourism & Culture | Facility Attendant        | 0.68       | Planning and Economic Development | Tourism & Culture | Retail Coordinator        | 0.68       |
| <b>Explanation:</b> Position is being repurposed. Change will move the pay band from Grade B to F but can be accommodated within the current operating budget. |                                   |                   |                           |            |                                   |                   |                           |            |

(1) - All other budgeted complement changes that require Council approval per Budgeted Complement Control Policy must be done through either separate report or the budget process (i.e. Increasing/decreasing budgeted complement).

(2) - If a position is changing, the impact of the change is within 1 pay band unless specified.