

CITY OF HAMILTON 2023 BOARDS & AGENCIES OPERATING BUDGET

#	Board/Agency	2023 NET Preliminary Budget \$
City Boards:		
1	Hamilton Police Services	193,596,008
2	Hamilton Public Library	34,059,326
3	Farmers' Market	242,280
4	City Enrichment Fund	6,717,793
	Subtotal	234,615,407
Conservation Authorities:		
4	Niagara Peninsula Conservation Authority	1,701,988
5	NPCA Binbrook Capital Improvements	91,790
6	Grand River Conservation Authority	1,605,660
7	Conservation Halton	813,080
8	Hamilton Conservation Authority	4,111,400
9	HCA: Westfield Heritage Village	636,000
	Subtotal	8,959,918
Grants:		
10	Hamilton Beach Rescue Unit Inc.	143,050
11	Royal Botanical Gardens	660,356
	Subtotal	803,406
Other Items:		
12	MPAC	6,833,219
	Subtotal	6,833,219
Total for All Boards and Agencies		251,211,950

Notes:

- 1) Anomalies in totals due to rounding.
- 2) Budget reflects budget amendments.
- 3) Budget includes Library and Police Capital Financing.