

## CITY OF HAMILTON 2023 PENDING AMENDMENTS

			2023 IMPACT			
REF. #	DIVISION	DESCRIPTION	\$ GROSS	\$ NET	FTE Impact	RESIDENTIAL TAX IMPACT (%)
Council Referred Items						
2.6	Housing Services	Hamilton Alliance for Tiny Shelters Proposal (HSC22015(a))	\$ 100,000	\$ 100,000	-	0.01%
2.9	Housing Services	Funding for YWCA Hamilton (Motion - ECS Dec. 1, 2022)	\$ 6,550,000	\$ 2,600,000	-	0.24%
2.11	Housing Services	Encampment Pilot Evaluation - Coordination Response Team (HSC20038(c)/PED21188(b))	\$ 1,366,646	\$ 1,366,646	10.50	0.12%
4.1	City Clerk's Office	Election Expense Reserve for Internet Voting Consideration for 2026 Municipal Election (FCS20081(a))	\$ 153,800	\$ 153,800	-	0.01%
6.2	Legislative	Increase to Councillors' Office Budgets (Motion - Council Dec. 7, 2022)	\$ 600,000	\$ 600,000	-	0.05%
Council Referred Items Total			\$ 8,770,446	\$ 4,820,446	10.50	0.44%
Other Budget Amendments						
6	Corporate Financials	Living Wage (HUR2003(b)/FCS20013(b))	\$ 353,600	\$ 353,600	-	0.03%
Other Budget Amendments Total			\$ 353,600	\$ 353,600	-	0.03%
Grand Total			\$ 9,124,046	\$ 5,174,046	10.50	0.47%