



## Locke Street BIA Approved Budget 2023

<b>Revenue:</b>		<b>2023</b>
City BIA Levy		\$36,225
BIA Reserve		\$5,000
Other City Revenue		\$16,500
Festivals and/or Sundays Unlocked sponsorship & grants Revenue		\$40,000
<b>TOTAL</b>		<b>\$97,725</b>

<b>Expenses:</b>		
Social media management		\$12,500
General Advertising		\$1,000
Special Events		\$10,075
Street Beautification		\$14,000
Festivals and/or Sundays Unlocked		\$40,000
Auditors		\$500
Executive Director		\$12,000
Bookkeeping & Business Support		\$1,000
Office Supplies		\$150
Insurance		\$1,500
Reserve		\$5,000
<b>TOTAL</b>		<b>\$97,725</b>