

Green and Inclusive Community Buildings (GICB) Program Intake 2 Project Submission

Project Description	Total Gross (000's)	Cost Sharing Breakdown			
		Total Eligible (000's)	Federal Share 60% (000's)	City Share (Eligible) 40% (000's)	City Ineligible (000's)
Mount Hope Library Renovation / Expansion (New Build) - Transition to Zero Carbon Ready Building Design and Accessibility Improvements	\$ 5,239.0	\$ 4,855.5	\$ 2,913.3	\$ 1,942.2	\$ 383.5

Financing Strategy	2023 (000's)
Federal Share	\$ 2,913.3
City Share (Eligible and Ineligible)	\$ 2,325.7
Total	\$ 5,239.0
City Funding Details:	
Library Reserves (106008)	\$ 1,000.0
Development Charge Reserve (110322/110323)	\$ 558.2
Unallocated Capital Levy Reserves (108020)	\$ 767.5
Total	\$ 2,325.7