



Hamilton

City Enrichment Fund 2023

Grants Sub-Committee | May 16, 2023

Mimi John, Grants & Strategic Partnerships Coordinator

City Manager's Office

Government and Community Relations

Presentation Agenda

Fund Advancements

2023 Fund Highlights

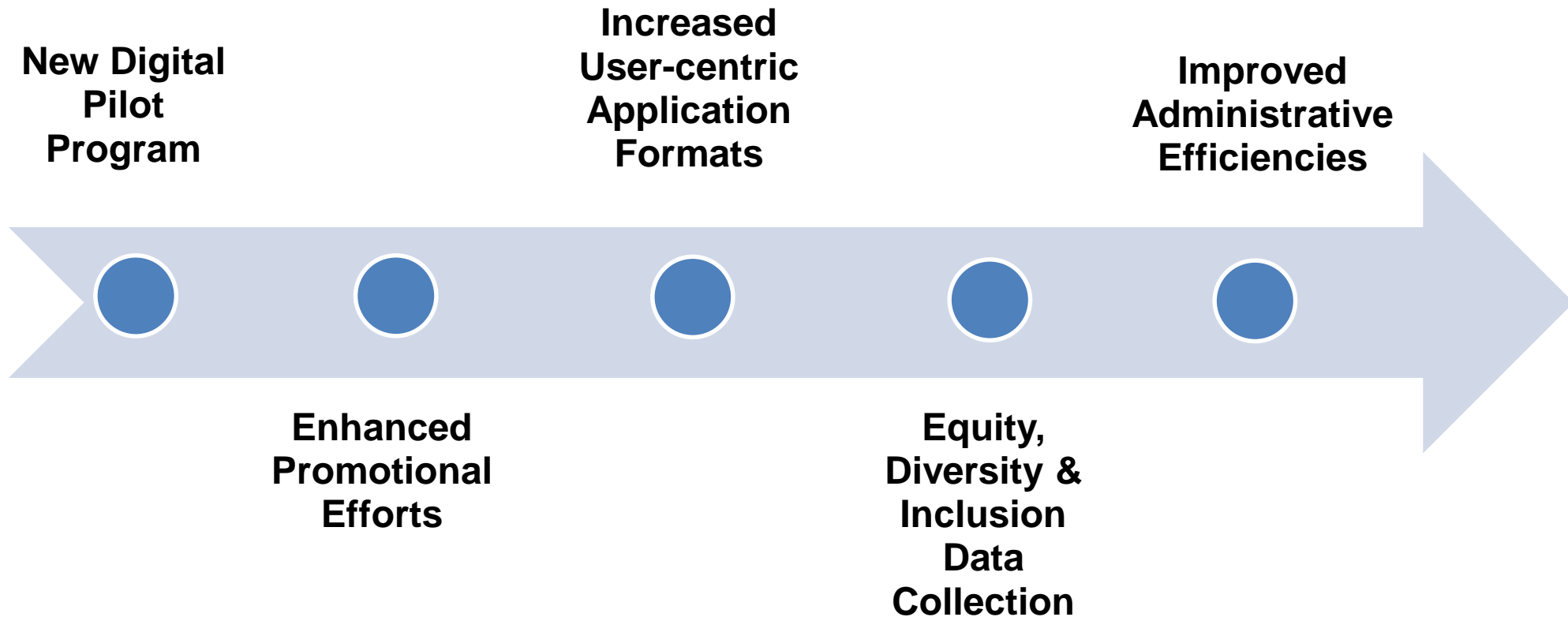
2023 Approved Budget

2023 Proposed Funding Rationale

2023 Fund Distribution and Allocation

Equity, Diversity and Inclusion Results

2023 Fund Advancements



2023 Fund Highlights



- 337 applications received
- 313 applications received a passing score
- First time in the City Enrichment Funds history that all eligible applications be recommended for funding (Approximately 15% 20% more from previous years)
- The recommendations are intended to ensure a simplified equitable and transparent rationale.

2023 Approved Budget

	2023 Approved	2023 Enhancement Request	City Enrichment Fund Reserve	2023 Overall Budget
Agriculture	143,360	11,564		154,924
Arts	2,770,540	223,480		2,994,020
Communities, Culture & Heritage	567,700	45,792		613,492
Community Services	2,164,360	174,584		2,338,944
Environment	146,390	11,808		158,198
Sports	245,990	19,842		265,832
Administration	50,000			50,000
SUB-TOTAL	6,088,340	487,070	-	6,575,410
Digital Equity			75,000	75,000
TOTAL	6,088,340	487,070	75,000	6,650,410

2023 Proposed Funding Rationale

Category Rating Scale	Final Rating	Percentage Allocation
Category A	Score of 80 -100	75% of funding request *
Category B	Score of 60 - 79	61% of funding request *
Category C	Rating less than 60	Funding not recommended

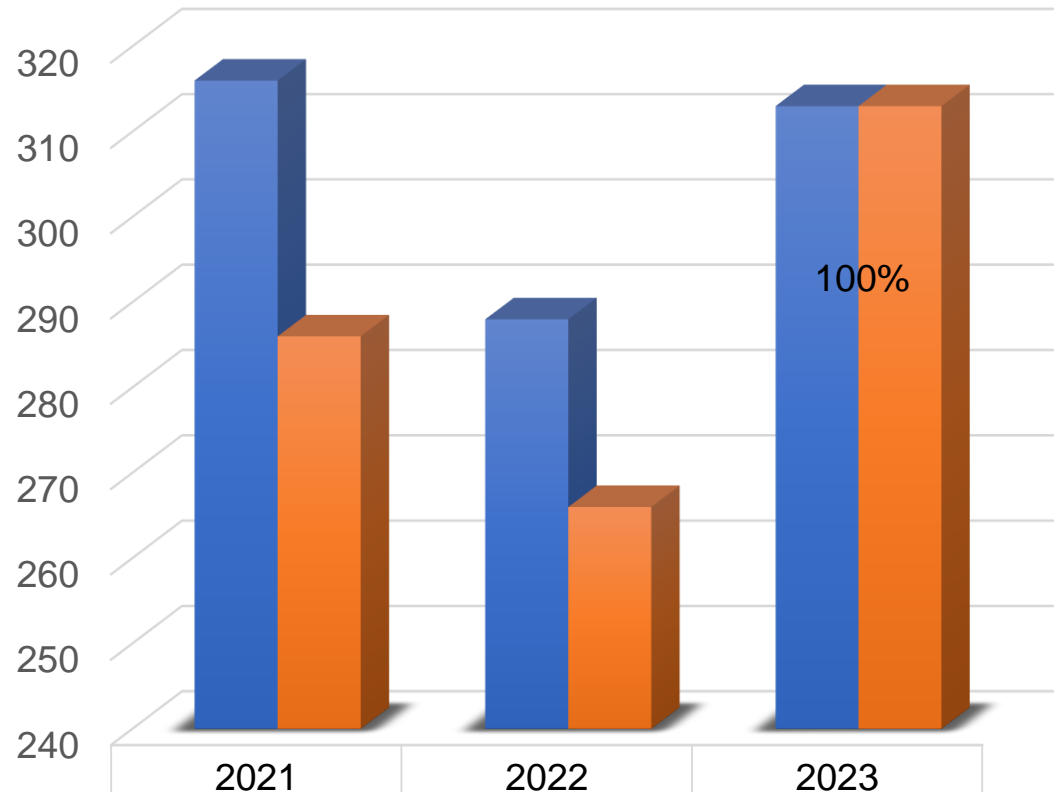
* Contingent upon funds remaining in program envelope and achieving a passing score.

2023 Fund Distribution and Allocation

Eligible Applications vs. Allotted/Funded

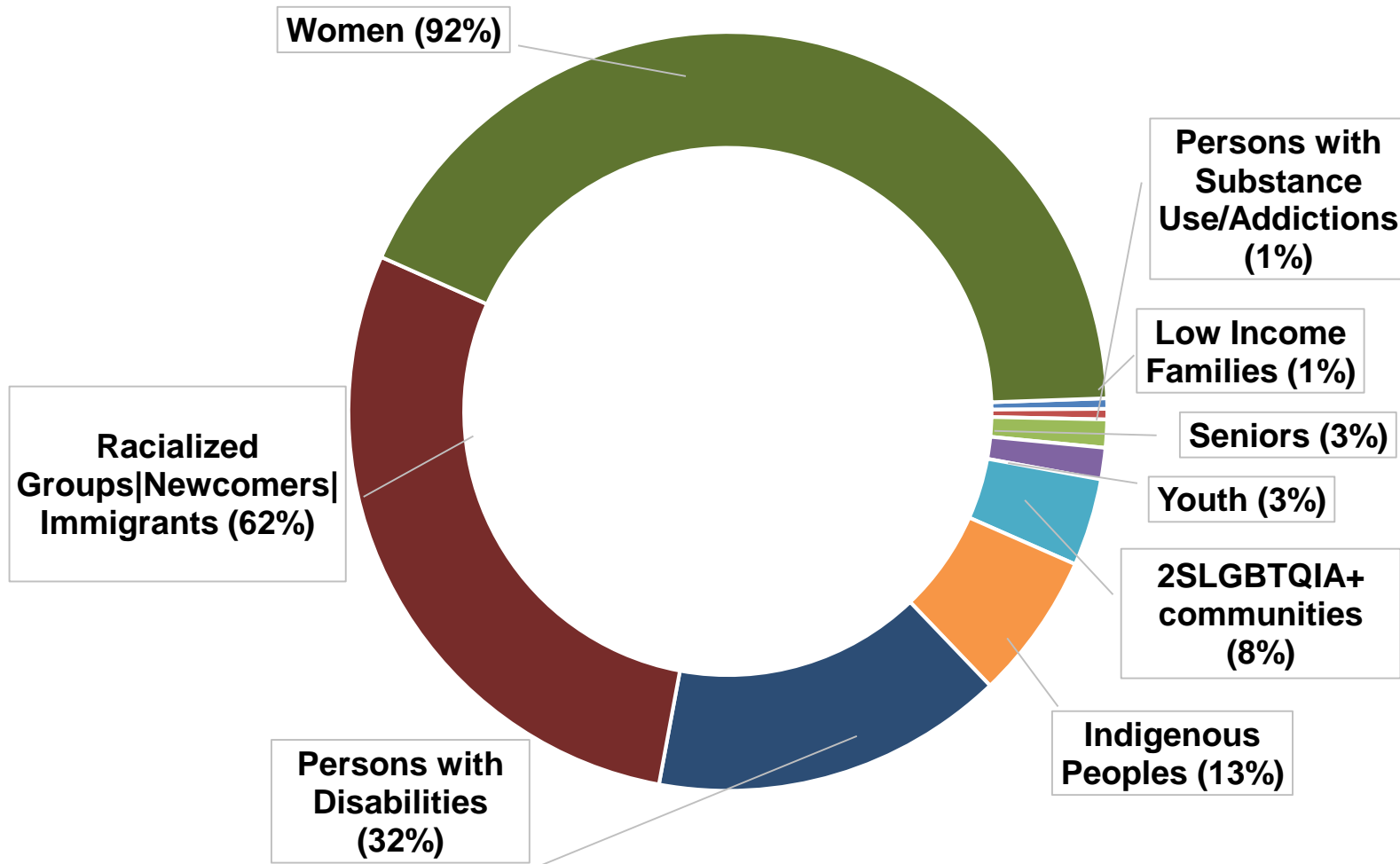
■ Eligible Applications/Passing Score ■ Programs and Events Allotted/Funded

- Recommending a transparent and equitable funding rationale
- 2023 - all eligible applicants have been recommended for funding
- 2022 – 22 eligible applicants were not funded due to lack of funds
- 2021 – 30 eligible applicants were not funded due to lack of funds

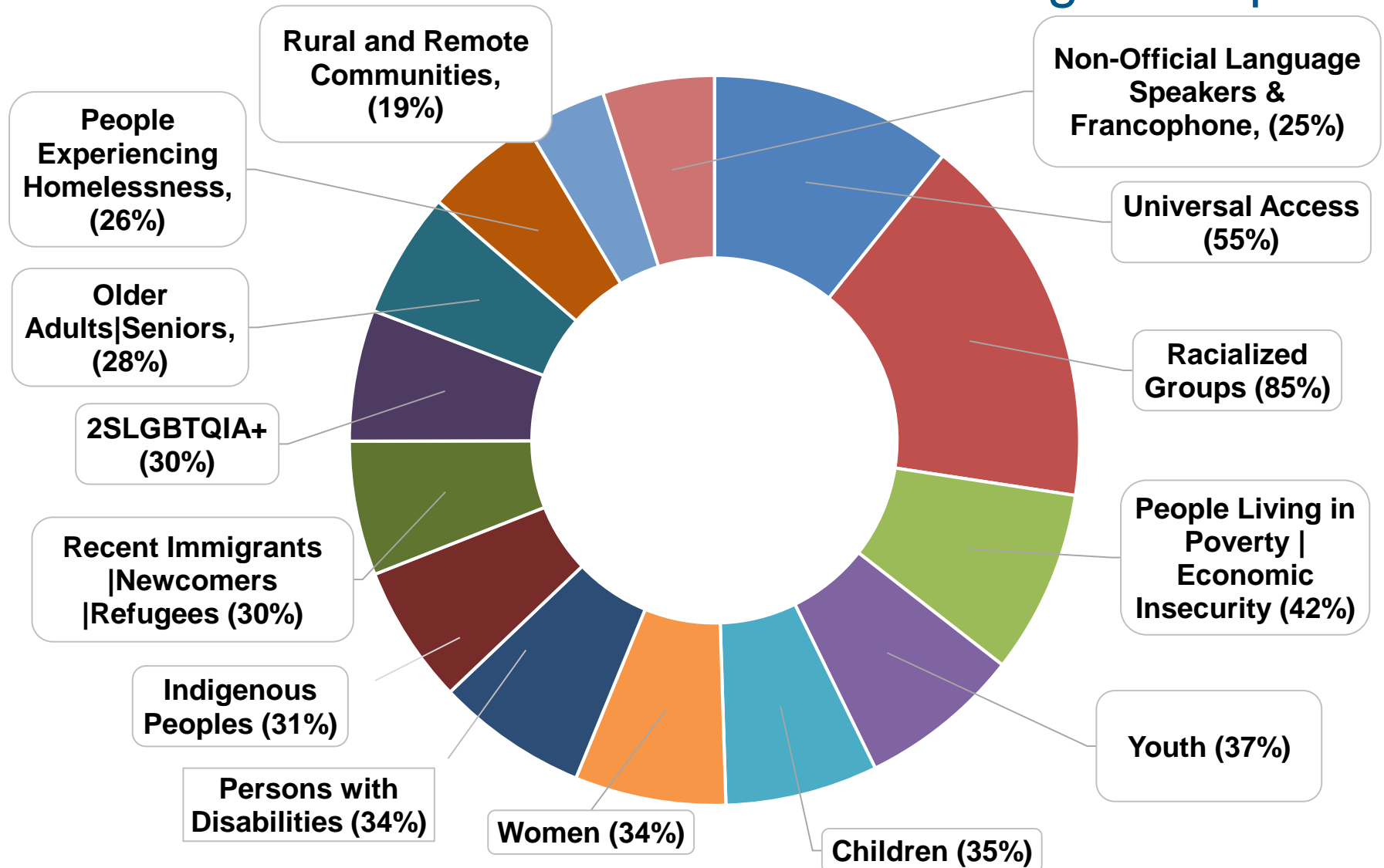


■ Eligible Applications/Passing Score	2021	2022	2023
	316	288	313
■ Programs and Events Allotted/Funded	286	266	313

Equity, Diversity, and Inclusion (EDI) Board Governance Structure



Equity, Diversity, and Inclusion (EDI) – Targeted Population





Hamilton

THANK YOU